

# Impact of Appropriations Bill on Charter Schools

## SB 257 / SL 2017-57

(See “Comparison” sheet for details on impact of funding)

### 7.29 8.8B Revise Teacher Bonus Program starting with bonuses paid in January 2018

#### I. AP/IB and CTE Bonuses:

- Continues the bonuses through 2018-19
- Modified to include charter schools starting with the 2016-17 test results.
- Removes “licensed” teachers
- Removes requirement to be still teaching Advanced courses/CTE
- Adds Cambridge AICE exams to the bonus program for grade E or better
- Increases the maximum per teacher to \$3,500 (previously \$2,000).

#### II. Third Grade Bonuses:

- Removes “licensed” teachers
- Removes requirement to be still teaching third grade
- Starts with bonuses paid January 2018

### 8.8C 3<sup>rd</sup> Grade Bonus starting in 2018-19

- Excludes Lab Schools from LEA-level bonus
- Caps the bonus at \$3,500 for the State-level and LEA-level (i.e., Maximum *total* = \$7,000)

### 8.8D 4<sup>th</sup> and 5<sup>th</sup> Grade Reading Teacher Bonus

**\$4,735,416 (NR)**

- Teachers in top 25% of the State
- Based on EVAAS growth scores
- Bonus amount \$2,150
- Payable in January

### 8.8E 4<sup>th</sup> to 8<sup>th</sup> Grade Math Teacher Bonus

**\$7,935,178 (NR)**

- Teachers in top 25% of the State
- Based on EVAAS growth scores
- Bonus amount \$2,150
- Payable in January

### 35.19 Benefits For Charters which are part of TSERS and State Health Plan

**Retirement** 17.13%

**Health** \$5,869

## ALLOTMENTS

### **7.1 Funds for Children with Disabilities** **\$6,319,908 (R)**

\$4,125.27 per headcount (2017 \$3,985.53 per headcount)

Increase funding cap from 12.5% to 12.75%

The cap is determined by the sum of the students with disabilities in the LEA and charter schools in the county. If the charter is in a county that exceeds the headcount cap, the funding is discounted and each student is funded at the discounted amount. This item will fund more students before the funding per student is discounted.

### **7.2 Funds for Academically Gifted**

\$1,314.56 for 4% of Allotted ADM in the LEA (2017 \$1,280.70 for 4% of the allotted ADM)

Impact on the base allocation per ADM

### **Central Office**

7.4% reduction to the allocation

**(\$7,000,000) (R)**

Increases the reduction to \$11m in 2018-19

Impact on the base allocation per ADM

### **Textbook and Digital Resources**

**\$1,285,000 (NR)**

*Note:* \$10 m in 2016-17 was nonrecurring funding, therefore only \$1.285m will increase the prior year base allocation.

Impact on the base allocation per ADM

### **7.35 Charter School Transportation Grant**

**\$2,500,000 (R)**

- Grant program for charter school transportation to reimburse of up to 65% of transportation costs
- Eligible schools shall have at least 50% of the students eligible for Free or reduced priced lunch,
- DPI shall establish the criteria by August 1
- Applications shall be accepted until December 31
- Maximum award \$100,000
- DPI shall report on the details of the grant by March 15, 2018

## **ACADEMIC**

There are many special provisions that impact public school academic and program areas. Refer to the full budget summary or the budget bill for details.

## **SYSTEM SUPPORT**

### **7.16 School Business System Modernization**

**\$19,000,000 (NR)**

- The State Superintendent shall work with eth Friday Institute, GDAC, LEA and charter personnel.
- \$1,420,000 may be used to establish positions and or contract for project management
- 3,250,000 shall be transferred to GDAC to leverage existing public private partnerships for the development and deployment of a data integration service.
- Report to JLEOC and FRD on the progress of GDAC
- The State Superintendent is responsible for issuing a RFP for an ERP software by October 1, 2017
- Funds shall not revert

### **7.17 Office of Charter School web based record and Data Management**

Of funds appropriated for UERS DPI shall use up to \$200,000 for a Web based Electronic records and data reporting management system