## CORONAVIRUS RELIEF FUND – SUMMER LEARNING

PROGRAM REPORT CODE: 121

UNIFORM CHART OF ACCOUNTS CODE: XXXX-121-XXX

STATUTORY REFERENCE: SL 2020-4 Section 3.3(13)

TYPE: Dollars

TERM: Expires December 30, 2020

PURPOSE: To provide a supplemental summer learning program, prior to August

17, 2020, for students whose learning has been negatively affected by

the impacts of COVID-19

ELIGIBILITY: Local education agencies, charter schools and innovative school

district serving students in Kindergarten through 4th grade in the

2019-20 school year.

FORMULA: Funds shall be allocated as follows:.

\$35,000,000 shall be allotted based on the projected number of students, who were in 2nd or 3rd grade during the 2019-20 school year, and not on track to meet year end expectations in reading.

\$17,500,000 shall be allotted based on the projected number of students who were in Kindergarten, 1<sup>st</sup> grade or 4th grade during the 2019-20 school year, and not on track to meet year end expectations in reading.

\$17,500,000 shall be allotted based on the projected number of students who were in Kindergarten, through 4th grade during the 2019-20 school year, and not on track to meet year end expectations in math.

Eligible public school units shall receive a minimum of \$16,500 total allocation.

The funds shall be provided in one allocation and the eligible public school unit shall provide a summer learning program plan (Plan) to DPI on the use of the funds.

## SPECIAL PROVISIONS:

1) All units receiving funding shall consult with 2019-2020 school year teachers of kindergarten through fourth grade students to develop a Plan that delivers targeted instruction to students participating in the summer learning program.

Eligible public school units shall submit their Plan to DPI. The Plan shall include a budget providing the use of funds, broken down by

- a) 2<sup>nd</sup> & 3<sup>rd</sup> grade reading summer interventions, (a minimum of 50% of the allotment)
- b) Remediation during the school year (restricted to a maximum of 25% of (a) and
- c) Kindergarten, grade 1 and 4 reading and Kindergarten through 4<sup>th</sup> grade math.
- d) Certified personnel professional development in State approved literacy programs

No funds shall be allotted to any eligible public school unit before receipt and acceptance of the Plan. Charter school's Plan shall be approved by the school's governing board of directors prior to submission to DPI.

- 2) Eligible expenditures for LEAs and ISD are those incurred from the date of submission of the Plan to DPI to December 30, 2020. Eligible expenditures for charter schools are those incurred from the date of charter school board approval of the Plan to December 30, 2020.
- 3) Funds shall only be used for costs associated with the Plan, Funds shall not be transferred in to or out of this allotment category.
- 4) Use of these funds shall be in accordance with Title V of the Coronavirus Aid, Relief, and Economic Security (CARES) Act, which authorizes the Coronavirus Relief Fund
- 5) Funds may only be used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19).
  - a) Necessary expenditures incurred due to the public health emergency mean expenditures used for actions taken to respond to the public health emergency, including expenditures for responding directly to the emergency or incurred in order to respond to second-order effects of the emergency such as the impacts of stay-at-home orders, school closures, etc.
  - b) Funds may not be used for revenue replacement or to otherwise fill shortfalls in government revenue to cover expenditures that would not otherwise qualify under the statute.
- 6) In accordance with the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Relief Fund Title V, these funds may not be used to directly account for revenue shortfalls related to the COVID-19 outbreak.
- 7) Funds may not be used for expenditures that were previously included in the unit's budget as of March 27, 2020. A cost meets this requirement if either:
  - a) The cost cannot be lawfully be funded using a line item, allotment, or allocation within that budget; or
  - b) The cost is for a substantially different use from any expected use of funds in such a line item, allotment, or allocation.
- 8) Funds may not be used for expenses that have been or will be reimbursed under any federal program.

9)	Funds may not be used for payroll or benefits expenses for employees whose work duties are not substantially dedicated to mitigating or responding to the COVID-19 public health emergency.