Example Methodology for Distributing State and Local Funds to Schools

**STATE FUNDS**

Instruction Supply Allotment--$35 per child to all K-12 schools

Nursing Supplies--$100 to every K-12 school

ACT/SAT Prep--$1000 allotted to every high school

PSAT—$15 per student based upon 75% of 10th graders enrolled in the school

**LOCAL FUNDS**

Guidance Office Supplies--$250 for each elementary school, $300 for each middle school, and $1000 for each high school

Furniture and Equipment (local capital outlay)--$3 per student to all K-12 schools

PowerSchool Supplies--$500 to all K-12 schools

General Office Supplies--$500 to each K-12 school plus $150 per student

Athletic allotment to pay coaching supplements—$29,000 plus $8 per student to each high school and $7,000 plus $4 per student to each middle school

Per Student Athletic Expense--$2.50 per student to each middle school

Telephone Allotment—Allotment to K-12 schools varies based upon the average telephone expenses over past years. Schools are basically allotted enough to cover the cost of their phone bills for the year.

**TEACHER ALLOTMENTS**

<table>
<thead>
<tr>
<th>Grade</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-3</td>
<td>1:19</td>
</tr>
<tr>
<td>4-5</td>
<td>1:29</td>
</tr>
<tr>
<td>6-8</td>
<td>1:29.5</td>
</tr>
<tr>
<td>9</td>
<td>1:29.5</td>
</tr>
<tr>
<td>10-12</td>
<td>1:33</td>
</tr>
</tbody>
</table>

**AIG**

Based upon the number of students identified as AIG, 15 of the 17 elementary schools are provided with a 50% AIG specialist. The 2 elementary schools with the largest number of students identified as AIG are allotted a 100% AIG specialist.

**EC**

1:12 in elementary and 1:14 in middle school and high school

**ESL**

1:40

Lead Teachers—1 lead teacher is provided to all middle and high schools