NC DEPARTMENT of COMMERCE
RURAL ECONOMIC DEVELOPMENT

NCDHHS

NORTH CAROLINA HOUSING FINANCE AGENCY

This is the DRAFT of the NC 2021 CAPER . The document is available for public comment from March 31, 2022 through 5 PM on April 29, 2022. Public comments should be emailed to Valerie.Fegans@nccommerce.com or faxed to (919) 715-0567. Please include "CAPER Public Comment " on the subject line.

North Carolina 2021 Consolidated Annual Performance Evaluation Report (CAPER)

2021-2025 NC Consolidated Plan Year 1

DRAFT 3-31-2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021 Consolidated Annual Performance Evaluation Report (CAPER) is the first for the 2021-2025 NC Consolidated Plan. NC has been focused on repsonding to critical affordable housing and community development needs in the state. The onset of COVID19 highlighted the need for housing stability for more permanent, transitional, and short-term affordable housing and related services such as emergency housing, transportation, and utility payments. In response in 2021, NC increased its efforts to improve state agency coordination to improve state housing policy and focusing federal and state funding sources. Although impacted by the challenge of supply shortages, contractor shortages, and increasing costs, the five Community Planning and Development programs effectively met eight the five-year plan priorities: (1) provide housing for non-homeless persons with special needs, (2) Housing for household under 30% area median income (AMI), (3) housing for households 31-60% AMI, (4) housing for households 61-80% AMI (5) housing for person experiencing homelessness, (6) assist with neighborhood stabilization, (7) respond to COVID-19, and (8) address non-housing community development needs.

In 2021, the NC CDBG program received $49,393,313. Of this amount, NC CDBG earmarked approximately $15,722,104 of its allocation towards Neighborhood Revitalization efforts, $5.0 million for statewide infrastruture, and $22,015,747 for economic development. An additional category called Rural Community Development was created and allocated $5,073,663. For the reporting period, NC Commerce awarded 22 local units of government for the provision of housing and public facilities acitivities in the non-entitlement counties in the state. It is expected that greater than 3,000 low-and-moderate-income households will benefit from the rehabiltiation efforts being made for housing and public facilities. Additionally, NC CDBG funds created and/or retained 1,364 through economic development activities. Overall for 2021, NC CDBG programs benefitted approximately 3,410 households/persons and leveraged $38,690,044 of other sources of funding to carryout CDBG eligible activities.

Despite the challenges created by the COVID-19 pandemic, in 2021 NCHFA used HOME funds to provide 310 home buyers with direct financial assistance to purchase a home and to rehabilitate 169 homes. HOME and National HTF funds were used to develop 826 affordable rental units.

For PY2021, HOPWA received $3,957,731 of which $3,063,233 was awarded to **10** HOPWA-funded project sponsors through a continuation application process and through contract amendements and **$85,108** was set aside for NC HOPWA grantee administration. For HOPWA Coronavirus funds, $28,955 was budgeted and $186,424.86 expended.

OMB Control No: 2506-0117 (exp. 09/30/2021)

In PY2021, NC ESG was awarded $$5,342,722 to disperse to grantees for housing stabilization, emergency response, and HMIS and administration. The program served 14,944 persons as follows: Rapid Rehousing 2,109; emergency shelter 11,702; street outreach 923; and prevention 208. In PY2021, $4,522,256 has been expended.

Of the $54,371,413 received in ESG-CV funds, $21,824,620 was expended in 2021. Total expenditures from the start of the program (July 2020) through December 31, 2021, are $23,585,533.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	2000	310	15.50%
Affordable Rental Housing	Affordable Housing	HOME: $ / HTF: $	Rental units constructed	Household Housing Unit	4300	826	19.21%
CDBG Contingency and Urgent Needs		CDBG: $	Other	Other	5	0	0.00%
CDBG Economic Development	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	1500	1364	90.93%
CDBG Infrastructure	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	1016	8.47%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	12000	948	7.90%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: $	Facade treatment/business building rehabilitation	Business	0	0	
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: $	Homeowner Housing Added	Household Housing Unit	120	0	0.00%
CDBG Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	1200	82	6.83%

ESG Crisis Response	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	55000	0	0.00%
ESG Crisis Response	Homeless	ESG: $	Other	Other	5750	2237	38.90%
ESG Housing Stability	Homeless	ESG: $	Homelessness Prevention	Persons Assisted	0	208	
ESG Housing Stability	Homeless	ESG: $	Housing for Homeless added	Household Housing Unit	1500	0	0.00%
Homeowner Housing Rehabilitation	Non-Homeless Special Needs	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	1000	169	16.90%
HOPWA Permanent Housing Placement	Affordable Housing	HOPWA: $	Housing for People with HIV/AIDS added	Household Housing Unit	45	0	0.00%
HOPWA Resource ID	Persons with HIV/AIDS	HOPWA: $	Housing for People with HIV/AIDS added	Household Housing Unit	833	0	0.00%
HOPWA Resource ID	Persons with HIV/AIDS	HOPWA: $	HIV/AIDS Housing Operations	Household Housing Unit	0	0	
HOPWA Supportive Services	Affordable Housing	HOPWA: $	Housing for People with HIV/AIDS added	Household Housing Unit	872	0	0.00%
HOPWA Tenant-Based Rental Assistance	Affordable Housing	HOPWA: $	HIV/AIDS Housing Operations	Household Housing Unit	395	260	65.82%
HOPWA-Short-Term Rent and Utilities	Affordable Housing	HOPWA: $	Housing for People with HIV/AIDS added	Household Housing Unit	833	359	43.10%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2021-2025 Consolidated Plan defines eight priority needs as noted above.

The CDBG program focused on all eight priorities. In 2021, CDBG funds continued to be used to spur economic development for job creation and retention, infrastructure (water/sewer), and housing activities for the low-moderate income individuals and households in the non-entitlement local units of government and municipalities in our state. The economic development component of the CDBG Program is administered by the Rural Economic Development Division within the North Carolina Department of Commerce. CDBG Infrastructure funds administered by the North Carolina Department of Environmental Quality will continue to be used to help with environmental issues due to aging sewer systems and contaminated drinking water, and improve the quality of life for many citizens across the state because of improved systems. CDBG Funds used for Neighborhood Revitalization are administered by the Rural Economic Development Division within the NC Department of Commerce. The intent of the CDBG NC Neighborhood program is to address the housing, public facility, and community development needs specific and most critical to eligible jurisdictions. Also, in 2021, CDBG completed program activities using allocations from 2014 and older. Approximately, $4 million of pre-2015 funds expired prior to the completion of the assigned activities.

NC received $79,918,890 in CDBG Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to

Coronavirus. In 2021, CDBG-CV program served primary persons receiving emergency rent, mortgage, and utility payments while public facilities and businesses activities initiated. Of the funds expended in 2021, approximately 65% were for public services. Nearly all the CDBG-CV funds expended (94%) benefitted low-to-moderate income persons. More details are available in the attached PR26 CDBG-CV Financial Report. CDBG-CV addressed more than one priority for the 2019 action plan due to the low-to-moderate income households benefitting, but focuses on priority 7 responding to COVID-19.

HOME and HTF funding were used to meet the following four of eight priority needs in 2021:

Priority 2 development of multifamily housing units and rehabilitation of single family housing units for non-homeless persons with special needs including the elderly, disabled and households with a member under 6 where lead threat exists.

Priority 3 funding of homeownership units and development of multifamily housing units for households under 30% AMI.

Priority 4 funding of homeownership units and development of multifamily housing units for households 31 - 60% AMI.

Priority 5 funding of homeownership units for households 61-80% AMI.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	776	301	229	0	8
Black or African American	59	826	493	0	21
Asian	1	20	0	0	0
American Indian or American Native	2	3	7	0	0
Native Hawaiian or Other Pacific Islander	0	3	1	0	0
Total	**838**	**1,153**	**730**	**0**	**29**
Hispanic	97	86	34	0	9
Not Hispanic	741	1,067	696	0	28

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For HOME and HTF data, assumptions made in the above table include that all households are of the same race/ethnicity as the reported head of household. Additionally, households reporting Other-Multi-racial are not captured in the above table. In HTF, multi-racial households represent 4 units and 8 household members.

In 2021 CDBG, 47,352 beneficiaries shared racial information with 332 identifying as mixed/other and non-Hispanic. For CDBG-CV, in 2021, of the 2,686 served, 857 identified as white, 1,627 as black, 7 as Asian, 7 as American Indian or American Native, 6 as AI/White, 9 as Asian/White, and 173 as other multiracial. 217 of the families assisted were Hispanic.

ESG racial and ethnic data is pending as of 3/31/2022.

OMB Control No: 2506-0117 (exp. 09/30/2021)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	49,393,313	
HOME	public - federal	26,648,420	23,354,157
HOPWA	public - federal	4,053,435	3,063,233
ESG	public - federal	5,315,950	4,522,096
HTF	public - federal	17,493,694	5,400,000

Table 3 - Resources Made Available

Narrative

In the Resources and Investments chart above, the CARES Act funds received by NC for the CDBG-CV, ESG-CV, and HOPWA-CV programs are listed as "Other."

CDBG and CDBG-CV: CDBG received $49,393,313 in PY21 CDBG funds. Of that amount, $1,581,799 was used for administration. The funds were divided into three programs: $22 million for Economic Development, $15.72 million for Neighborhood Revitalization, and $5 million for water and sewer Improvements. An additional $5 million was earmarked for rural community development activities in Tier 1 and 2 distressed counties. The CDBG 2021 HUD allocation was received in September 2021 and approved by the NC General Assembly in December 2021; therefore, no 2021 funds have been expended. REDD also received $79,918,890 in CDBG-CV funds, $53,091,554.62 has been expended. The program closed for applications on November 10, 2020 for tranche 1 and the balance was assigned to NCORR for the HOPE Program which provide funding for emergency rent, mortagage, and utilities to low-to-moderate income households. For more details, see the attached PR26 CDBG-CV Financial Summary.

ESG and ESG-CV: All funds made available will be expended within 24 months of program year start date via additional funding award allocations to eligible subrecipients. Of the $54,371,413 received in ESG-CV funds, $1,760,913 was expended in 2021.

HOPWA and HOPWA-CV: In 2021, HOPWA budgeted $3,957,731 and expended $3,063,233. For HOPWA-CV funds, NCDHHS budgeted $238,955 and expended $186,424.86 in 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Statewide	100	100	Statewide

OMB Control No: 2506-0117 (exp. 09/30/2021)

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and CDBG-CV: The CDBG program serves non-entitlement areas. Of the state's 100 counties, the program can serve communities in 98. For the CDBG-CV program, the funding primarily focuses on the 98 counties, but all 100 counties can be served.

NC Commerce received $49,393,313 in 2021 CDBG funds. Of that amount, **$1,556,133** was used for administration. The funds were divided into three programs: $12 million for Economic Development, $10 million for Neighborhood Revitalization, and $23.5 million for Water and sewer Improvements. CDBG expenditures were slowed due to the impact of COVID-19 in 2020. The total spent was **$34,239,639**. REDD also received $79,918,890 in CDBG-CV funds, but none were expended. The program closed for applications on November 10, 2020 for tranche 1 and the balance was assigned to NCORR for the HOPE Program which provide funding for emergency rent, mortagage, and utilities to low-to-moderate income households.

ESG and ESG-CV: All funds made available will be expended within 24 months of program year start date via additional funding award allocations to eligible subrecipients. Of the $54,371,413 received in ESG-CV funds, $1,760,913 was expended in 2020 and $21,824,620 was expended in 2021.

HOME/HTF : In 2021, HOME funds supported 915 units in 76 counties. The National Housing Trust Fund supported 390 units in 4 counties.

HOPWA and HOPWA-CV: In 2020, HOPWA budgeted $2,754,323 and expended $2,166,544.61 for all programs. Of the amounts, HOPWA received $525,361 in CV funds and expended $88,692.48 in 2020.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME and **HTF** help finance loans for affordable multifamily rental development through NCHFA's Rental Production Program, leveraging Low Income Housing Tax Credits (LIHTC), state-appropriated funds, and other private and local funding. The 25% HOME Match obligation was satisfied by the NC HOME Match annual GA appropriation and Mortgage Revenue Bonds. HOME Match was used to finance seven rental projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	53,253,694
2. Match contributed during current Federal fiscal year	1,854,045
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	55,107,739
4. Match liability for current Federal fiscal year	3,416,178
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	51,691,560

Table 5 – Fiscal Year Summary - HOME Match Report

OMB Control No: 2506-0117 (exp. 09/30/2021)

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	**Date of Contribution**	**Cash (non-Federal sources)**	**Foregone Taxes, Fees, Charges**	**Appraised Land/Real Property**	**Required Infrastructure**	**Site Preparation, Construction Materials, Donated labor**	**Bond Financing**	**Total Match**
25% MRB	09/30/2021	0	0	0	0	0	854,045	854,045
ST HOME Match	09/30/2021	1,000,000	0	0	0	0	0	1,000,000
State Tax Credit	09/30/2021	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
12,046,286	21,014,494	8,708,183	0	24,352,597

Table 7 – Program Income

OMB Control No: 2506-0117 (exp. 09/30/2021)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	7,116,448	0	0	0	0	7,116,448
Number	1	0	0	0	0	1
Sub-Contracts						
Number	26	0	0	0	11	15
Dollar Amount	5,582,311	0	0	0	2,367,607	3,214,704

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	7,116,448	0	7,116,448
Number	1	0	1
Sub-Contracts			
Number	26	1	25
Dollar Amount	5,582,311	440,000	5,142,311

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

OMB Control No: 2506-0117 (exp. 09/30/2021)

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

OMB Control No: 2506-0117 (exp. 09/30/2021)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	1,990	1,218
Number of Special-Needs households to be provided affordable housing units	55	169
Total	**2,145**	**1,387**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	155	0
Number of households supported through The Production of New Units	1,400	861
Number of households supported through Rehab of Existing Units	230	177
Number of households supported through Acquisition of Existing Units	360	310
Total	**2,145**	**1,348**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goals and outcomes represent are combined for all the CPD formula programs. Goals with the exception of serving special-needs persons are slightly below the target. As anticipated, the impact of COVID-19 has impacted the housing outcomes for the programs.

In the case of CDBG, the housing programs were impacted by supply and labor shortages to rehabilitate and build homes in addition to homeowners and contractors being uneasy about entering into occupied

OMB Control No: 2506-0117 (exp. 09/30/2021)

units. Grantees and staff worked to seek solutions such as having occupants use cell phones to video issues and work completions. Monitoring was also modified by receiving photographs from grantees of the before and after work.

The annual goals for HOME and the national HTF were to produce 1400 new multifamily units, rehabilitate 230 existing single-family units, and help home buyers purchase 360 existing single-family units. Actual production results varied. Single family rehabilitation was slightly below goal level, with 169 units. Home buyer purchases were just shy of the annual goal. New multifamily housing units fell below goals; with 826 units instead of the anticipated 1400 due in pandemic related delays in materials and access to labor.

On an average night, over 9,000 people in North Carolina are experiencing homelessness. Twenty-seven percent of these were people in families with children. The 84 ESG funded programs provide critical services to families and individuals experiencing homelessness or at risk of becoming homeless, covering all 100 North Carolina counties. (Source: ESG, NC DHHS) Based on these statistics, he number placed in the homeless actual column exceeds the projected goal of 23,582; however, the actual number was not available at the time of this report.

Discuss how these outcomes will impact future annual action plans.

Based on the success of using HOME funds in NCHFA's multifamily rental production, homebuyer assistance, and single-family home rehabilitation programs, NCHFA will continue to use HOME for these purposes. Likewise, NCHFA will continue to use HTF for multifamily rental production.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	0	37
Low-income	0	39	
Moderate-income	0	46	
Total	**0**	**85**	

Table 13 – Number of Households Served

Narrative Information

OMB Control No: 2506-0117 (exp. 09/30/2021)

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

ESG: For program year **2021,** there were **925** homeless persons served with *ESG Street Outreach*. Outreach to homelss person (primarily unsheltered persons) and assessment of their needs includesthe connection to emergency shelter, housing, or critical services; and provide urgent nonfacility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

Outreach activities include:

- Engagement
- Case Management
- Emergency Health Services
- Emergency Mental Health services
- Transportation Costs

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG: CDBG Neighborhood Revitalization provide funding for emergency shelter and transitional housing need of homeless persons. Additionally, rehabilitation of owner-occupied housing is an an NR eligible activities which reduces the risk of low-income generally elderly and disabled from becoming homeless/displaced.

ESG: For program year **2021** there were **11,702** homeless persons served with *ESG Emergency Shelter*. ESG Emergency Shelter Essential Services helps to fund the costs of emergency essential services to sheltered homeless persons. Activities associated with providing services to individuals and families, included:

- Case management
- Childcare, education, employment, and life skills services
- Legal services

- Mental health,
- Substance abuse services
- Transportation
- Services for special populations

Emergency Shelter operations funds assist with the operation and maintenance of emergency shelters. These funds also provide other emergency shelter lodging when appropriate. Eligible Costs included:

- Minor or routine maintenance
- Rent
- Security
- Fuel

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Presently, the CBG-CV funds are being used to provide subsistence payments to assist households with housing stability. CDBG funds under the Neighborhood Revitalization Program allows local governments to request funds to establish and rehabilitate buildings for emergency shelters and transitional shelters. In 2022, the Governor

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The North Carolina Housing Finance Agency assist public housing authorities with the rehabilitation of their housing units or through the Rental Assistance Demonstration (RAD) program using Low Income Housing Tax Credits, Rental Development Program, or Supportive Housing Development Program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To address homeownership needs, NCFA has had about 8 PHA's as Community Partners Loan Partners (CPLP). Current active members include NC Indian Housing Authority, Greenville Housing Development Corporation, Greensboro Housing Authority, High Point Housing Authority, and Northwestern Regional Housing Authority. Each partner has programs that prepare renters to become homeowners using their Section 8 vouchers.

Actions taken to provide assistance to troubled PHAs

No known actions have been taken to provide assistance to troubled PHAs. Some may have been addressed through distressed properties initiatives; however, the data is not set up to track PHA activity.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Analysis of Impediments to Fair Housing Choice in the State's 2021-2025 Con Plan summarizes barriers to affordable housing in North Carolina. The Consolidated Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing guidance and resources to partners across the state. These efforts are outlined in our response to 91.520(a). A copy of the plan is located on the NC Commerce website at www.nccommerce.com.

NC Commerce has also partnered with the NC Justice Center and NC Legal Aid to provide fair housing training to CDBG grantees and NC Commerce staff. Training will also be available for Spanish-speaking persons.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG continues to serve underserved househould through the improvement of homeowner occupied rehabilitation primarily for elderly and disabled persons, improving water and sewer access, supporting public facilities such as senior community centers and emergency shelters, and creating jobs for low-to-moderate income persons.

NCHFA continues to serve underserved households by providing financing for the ongoing development of affordable housing as well as financing the rehabilitation of homes for people and families who are low- income, elderly, and disabled.

ESG and HOPWA funds also continue to serve underserved populations

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The NCHFA Single-Family Rehab Loan Pool program provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below 80% of area median income with elderly and/or or disabled and/or veteran household members, as well as households with a child under the age of 6 who at a minimum is frequently present in the home that contains lead-based paint hazards.

CDBG allows funding to address lead-based paint hazards in existing residential buildings.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

By addressing the housing needs of North Carolinians who are low-income, all the NC Consolidated Plan

Partners are working to help reduce the number of poverty-level families. Numerous studies show that housing plays a critical role in providing stability to poor families. Additionlly, the economic development activities require the creation and retention of jobs for low-income persons increasing employment opportunities for poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

NCHFA continues to develop relationships and communicate with private and public housing organizations and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing Choice in the State's 2021-2025 Con Plan summarizes barriers to affordable housing in North Carolina. The Con Plan partners address those impediments through both individual and collaborative inter-agency efforts, such as providing fair housing guidance and resources to partners across the state. HOME-funded partners for the SFRLP, CPLP, and SHLP programs (single-family rehab and home buyer assistance programs) were required to document completion of fair housing and LEP training whether taken locally, offered virtually by HUD or Habitat International, or as part of a qualified loan officer or housing counselor certification. NCHFA also provides fair housing information to property owners and/or managers through resources posted on NCHFA's website and circulated to NCHFA partners across the state, such as the "Reasonable Accommodation – A Quick Guide for Property Managers" and the "Tenant Selection Plan Policy" policy. NCHFA reviews properties' tenant selection plans to ensure conformity to the memo and fair housing laws and regulations. HOME-funded partners who assist homeowners and homebuyers must create and implement a Marketing/Outreach Plan. The Marketing/Outreach Plan helps the partners effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for assistance. The Marketing/Outreach Plan includes strategies designed to attract homeowners and homebuyers regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach, and other marketing activities to inform potential homeowners and homebuyers of available assistance. HOME-funded rental developments must create and implement an Affirmative Fair Housing Marketing Plan (AFHMP). The AFHMP helps owners/agents effectively market the availability of housing opportunities to individuals of both minority and non-minority groups that are least likely to apply for occupancy. The AFHMP assists marketing strategies designed to attract renters regardless of race, color, religion, sex, familial status, or disability, and describes initial advertising, outreach (community contacts) and other marketing activities which inform potential renters of the existence of units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All public meetings, workshops, and hearings are held virtually during the COVID-19 public health emergency in 2020 and in previous years in facilities that are accessible to people with disabilities or held electronically so any member of the public can attend via the internet. Upon reasonable request, State will provide translators at public hearings and meetings. Furthermore, meeting notices will be sent to organizations representing non-English speaking residents of the State. Citizens, public agencies, and other interested parties will have reasonable and timely access to information and records relating to the consolidated plan. These records include the State's use of assistance under the programs covered during the preceding five years. All records that are public under G.S. 132 will be made accessible to interested individuals and groups during normal working hours. The Citizens Particpation Plan is available at www.nccommerce.com.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Like much of the nation, North Carolinians were greatly impacted by the public health emergency caused by COVID-19. As such, during 2020 the Rural Economic Development Division of NC Commerce, applied for, designed, and implemented the CDBG Coronavirus (CDBG-CV) funds (approximately $80 million). Approximately $27.5 million of the CDBG-CV funds were made available September 1 through November 10, 2020 on a first-come, first-served basis. In addition to this, REDD through the CDBG Neighborhood Revitalization Program, a competitive program, gave special consideration for COVID-19 projects that included activities to prepare for, respond to, and prevent COVID-19 and allowed emergency shelters and transitional housing projects to be submitted as a sole activitity. Most of the CDBG-CV funds were used under the HOPE program administered by the NC Office of Recovery and Resiliency (NCORR). The HOPE program provided emergency rent and utility payments with a goal of providing housing stability during the shelter-in-place orders, alleviating the spread of COVID-19.

North Carolina is also continuing to address the impact of recent hurricanes and flooding. The destruction caused by hurricanes and flooding greatly exasperated the wide range of housing, infrastructure, and economic issues identified in the 2016-2020 and 2021-2025 Consolidated Plans and related Annual Action Plans. Although the state received disaster relief and mitigation funds, the regular CDBG program provided funds to assist impacted communities, as well.

Another key shift in program objectives occured due to recent NC General Assembly budget actions. Effective July 1, 2021, the NC General Assembly redistributed the CDBG allocation returning all the funds to the REDD, NC Commerce. The action reduces the infrastructure for water and sewer activities administered by the NC DEQ to $5 million, funds a rural community development category for Tier 1 and Tier 2 distressed counties, and increases the funding levels for economic development (job retention and creation) and neighborhood revitalization (housing and housing supports). Although the legislation was effective in July 2021, the NC state budget was not approved until December 2021 and certified in February 2022 allowing use of the funds. For this reason, the CDBG funds for 2021 have not been distributed. NC Commerce is continuing to disbursed funds from 2015 through 2020 for previously obligated projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached JPEG for a summary of issues detected during inspection.

Property Name	Location	Total Units	Monitoring Cycle	Issues	Action Plan/Status
Andover Park	Kinston	60	2019	In 4 units, the kitchen range is not centered on parallel approach per minimum building code.	This property is part of a DOJ investigation. Repairs cannot be made until the investigation is resolved. Action plan accepted.
CHC of Cabarrus County #2 Group Home	Concord	6	2021	Holes were noted on the siding of 3 building exteriors.	NCHFA will reinspect in 2022 to ensure items found have been corrected. Action plan accepted.
Denson Apartments for Veterans	Durham	11	2021	Management did not adequately document files in regards to zero income and minor assets.	Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
Rooney Ridge	Roanoke Rapids	50	2021	Management failed to updated the Utility Allowance within 12 months for the property.	Working with management to ensure all required documentation is updated and submitted.
Rural Hill Apts	Rural Hall	32	2021	Management did not provide all pages of the source documentaton for income and asset verifications.	Working with management to resolve file issues. Units appear to be rented to eligible households, but documentation is imperfect. Management will be required to attend training. Action plan accepted.
Sterling Oaks Apartments	Spindale	56	2021	Management did not complete the annual recertification for 1 household.	Working with management to resolve file issues. Management will be required to attend training. Action plan accepted.
Viewmont Square Court	Hickory	50	2021	Management charged higher than Agency approved rent for 2 households.	Rent charged was under the HOME rent limits. Working with management to ensure all rent increases are approved by the Agency.Action plan accepted.

CR-50

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

NCHFA's procedures are consistent with the requirements of affirmative marketing under 24 CFR part 92.351 (a) and (b). For relevant programs, NCHFA requires affirmative marketing plans and monitors their implementation. It also monitors policies for selecting beneficiaries, accepting Section 8 certificate and voucher holders, and maintaining waiting lists. NCHFA encourages selection of sites close to services and community support networks, and outside of areas with high minority concentration, high poverty, and high low-income concentration.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NCHFA disbursed $8,708,183 in program income in 2020. Program income is used in our loan pools—the Single-Family Rehab Loan Pool (SFRLP), the Self-Help Loan Pool (SHLP), and the Community Partners Loan Pool (CPLP)—and the Rental Production Program (RPP). SFRLP provides forgivable loans to rehabilitate moderately deteriorated owner-occupied homes, primarily targeting homeowners below

80% of area median income with elderly and/or or disabled and/or veteran household members, as well as households with a child under the age of 6 who at a minimum is frequently present in the home that contains lead based paint hazards. SHLP provides amortizing first participating mortgages to complement Habitat for Humanity funds and to leverage more productivity for homebuyers who are typically 30% - 60% of area median income. CPLP offers deferred, second mortgages that are generally combined with the NC Home Advantage Mortgage, targeting homebuyers whose incomes are less than 80% of area median income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

NCHFA's Rental Production Program leverages private, state, federal (including HOME, HTF, and LIHTC), and local funding to finance development of affordable housing across the state. In 2021, RPP funded projects that created over 1,489 affordable units across North Carolina.

NCHFA's Supportive Housing Development Program (SHDP) funds development of supportive housing options for low-income North Carolinians with disabilities. SHDP funds awarded in 2021 funded 241 affordable apartments and shelter accomodations.

NCHFA also has two state-funded homeowner rehabilitation programs: the Displacement Prevention Program (DPP) and the Urgent Repair Program (URP). DPP works with the state's Independent Living Rehabilitation Program to provide accessibility modifications that enable low-income homeowners with severe mobility impairments to remain in their home. URP provides loans to homeowners through nonprofit organizations, units of local government, and regional councils to correct housing conditions that pose an imminent threat to life, safety, or displacement of low-income households. In 2021, DPP and URP rehabilitated 754 homes across the state.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	833	359
Tenant-based rental assistance	395	260
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	45	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	36	74

Table 14 – HOPWA Number of Households Served

Narrative

In addition to the items above, HOPWA assisted with 93 permanent housing placements and 489 with supportive services.

OMB Control No: 2506-0117 (exp. 09/30/2021)

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The state fully complied with its approved HTF allocation plan and the requirements of 24 CFR part 93. HTF funds were awarded in August 2021 to 5 multi-family housing projects which will provide a total of 390 units. Currently all projects are in the process of acquiring property, completing environmental reviews and securing construction loans. Three multi-family projects were completed in 2021, placing in service 19 HTF units.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	18	0	1	19	0	19
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

OMB Control No: 2506-0117 (exp. 09/30/2021)

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

OMB Control No: 2506-0117 (exp. 09/30/2021)

Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

This table pertains to the new HUD Section 3 requirements. NC Commerce, CDBG administrator, is revising reporting tools to collect the data for the new requirements. For this CAPER, the CDBG activity is reported on the attached the Section 3 Summary Report on HUD Form 60002.

NCHFA has updated its Section 3 reporting requirements to match the new rule. Currently, NCHFA has a limited number of HOME and NHFT funded projects which fall under the new Section 3 regulations. These projects are not required to report their final Section 3 labor hours until the project is complete. Due to the timing of the new rule, none of the eligible projects have received their final cost certification which is when they are required to report on Section 3 hours. As a result, NCHFA has 0 hours to report for this CAPER.

In North Carolina, the Workforce Innovation and Opportunity Act (WIOA) empowers North Carolina to train its workforce and guides how the NCWorks initiative connects job seekers to employers. As required under the Workforce Innovation and Opportunity Act (WIOA), the Governor of each State must submit a Unified or Combined State Plan to the Secretary of the U.S. Department of Labor that outlines a four-year strategy for the State's workforce development system. North Carolina is operating under the 2020-2023 plan. More information is available at https://www.nccommerce.com/jobs-training/workforce-professionals-tools-resources/workforce-innovation-and-opportunity-act.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	North Carolina
Organizational DUNS Number	830175241
UEI	
EIN/TIN Number	561611847
Indentify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

OMB Control No: 2506-0117 (exp. 09/30/2021)

ESG Contact Name

Prefix	Mr
First Name	Kody
Middle Name	M
Last Name	Kinsley
Suffix	
Title	Secretary

ESG Contact Address

Street Address 1	101 Blair Drive
Street Address 2	2001 Mail Service Center
City	Raleigh
State	NC
ZIP Code	-
Phone Number	9198553480
Extension	
Fax Number	
Email Address	kody.kinsley@dhhs.nc.gov

ESG Secondary Contact

Prefix	Mr
First Name	Joseph
Last Name	Breen
Suffix	
Title	Section Chief, Planning
Phone Number	9198553435
Extension	
Email Address	joseph.breen@dhhs.nc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2021
Program Year End Date	12/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	208
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**208**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	2,109
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,109**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	11,702
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**11,702**

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	750
Children	116
Don't Know/Refused/Other	224
Missing Information	0
Total	**1,090**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

OMB Control No: 2506-0117 (exp. 09/30/2021)

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,791
Total Number of bed-nights provided	4,560
Capacity Utilization	78.74%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The North Carolina Emergency Solutions Grant Office (ESG) is dedicated to the goal of ending homelessness across North Carolina. To better understand the progress towards this goal, high quality data is needed from ESG funded projects. The Quarterly Performance Report (QPR) tool was created to provide agencies and the NC ESG office with data about performance and progress at the project level.

Data is currently being complied to develop “baseline” metrics. These statewide metrics will then be compared on project level, CoC level, and statewide levels to HUD Homeless System Performance Metrics.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	50,252	60,164	128,758
Expenditures for Housing Relocation & Stabilization Services - Services	14,860	16,983	71,909
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**65,112**	**77,147**	**200,667**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,447,133	1,447,133	1,296,604
Expenditures for Housing Relocation & Stabilization Services - Services	525,927	525,927	465,918
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**1,973,060**	**1,973,060**	**1,762,522**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Essential Services	106,561	199,965	148,282
Operations	1,191,329	1,977,547	1,762,150
Renovation	0	0	0

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Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**1,297,890**	**2,177,512**	**1,910,432**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	**2020**	**2021**
Street Outreach	106,766	161,213	200,052
HMIS	504,723	227,033	385,996
Administration	390,082	20,061	125,503

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	4,337,633	4,636,026	4,585,172

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	4,332,910	4,636,026	4,585,172
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

OMB Control No: 2506-0117 (exp. 09/30/2021)

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	**4,332,910**	**4,636,026**	**4,585,172**

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	8,670,543	9,272,052	9,170,344

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

2021 CDBG PER Summaries

OMB Control No: 2506-0117 (exp. 09/30/2021)

State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-03-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	50,704,000.00
Program Income	$	266,770.92
Amount Obligated To Recipients	$	46,741,758.61
Amount Drawn	$	46,741,758.61
Amount For State Administration	$	1,621,120.00
Amount For Technical Assistance	$	0.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	37,695,699.71
Funds Preventing or Eliminating Slums and Blight	$	2,562,287.02
Funds For Urgent Needs	$	1,489,824.74
Funds For Local Administration	$	4,993,947.14
Total Funds	**$**	**46,741,758.61**

December 19, 2021

State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-04-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	52,465,304.00
Program Income	$	203,347.12
Amount Obligated To Recipients	$	50,783,515.33
Amount Drawn	$	50,783,515.33
Amount For State Administration	$	1,149,306.00
Amount For Technical Assistance	$	524,653.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		Amount
Funds Benefiting Low/Moderate Income Persons	$	43,146,118.17
Funds Preventing or Eliminating Slums and Blight	$	1,589,897.27
Funds For Urgent Needs	$	1,628,656.09
Funds For Local Administration	$	4,418,843.80
Total Funds	**$**	**50,783,515.33**

December 19, 2021

State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-05-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	50,010,517.00
Program Income	$	31,574.22
Amount Obligated To Recipients	$	49,175,421.65
Amount Drawn	$	49,175,421.65
Amount For State Administration	$	1,100,210.34
Amount For Technical Assistance	$	500,105.17
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	45,360,390.47
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	528,000.00
Funds For Local Administration	$	3,287,031.18
Total Funds	**$**	**49,175,421.65**

December 19, 2021

State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-06-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	45,196,659.00
Program Income	$	66,870.50
Amount Obligated To Recipients	$	43,924,649.92
Amount Drawn	$	43,924,649.92
Amount For State Administration	$	1,003,933.00
Amount For Technical Assistance	$	451,967.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	40,086,213.13
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	3,838,436.79
Total Funds	**$**	**43,924,649.92**

December 19, 2021

State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-07-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	45,562,137.00
Program Income	$	198,824.34
Amount Obligated To Recipients	$	43,812,640.87
Amount Drawn	$	43,812,640.87
Amount For State Administration	$	1,011,243.00
Amount For Technical Assistance	$	455,621.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	39,062,240.30
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	940,000.00
Funds For Local Administration	$	3,810,400.57
Total Funds	**$**	**43,812,640.87**

December 19, 2021

State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-08-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	44,528,540.00
Program Income	$	107,021.39
Amount Obligated To Recipients	$	42,805,489.28
Amount Drawn	$	42,078,989.28
Amount For State Administration	$	990,571.00
Amount For Technical Assistance	$	445,285.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	38,195,205.42
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	540,000.00
Funds For Local Administration	$	4,070,283.86
Total Funds	**$**	**42,805,489.28**

December 19, 2021

State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-09-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	45,322,896.00
Program Income	$	109,329.55
Amount Obligated To Recipients	$	43,494,921.85
Amount Drawn	$	43,056,768.55
Amount For State Administration	$	1,006,458.00
Amount For Technical Assistance	$	453,229.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	40,983,729.22
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	542,500.00
Funds For Local Administration	$	1,968,692.63
Total Funds	**$**	**43,494,921.85**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-10-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	48,942,431.00
Program Income	$	30,227.92
Amount Obligated To Recipients	$	47,242,327.05
Amount Drawn	$	46,653,451.27
Amount For State Administration	$	1,078,849.00
Amount For Technical Assistance	$	489,424.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	43,811,935.44
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	3,430,391.61
Total Funds	**$**	**47,242,327.05**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-11-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	41,131,631.00
Program Income	$	54,303.59
Amount Obligated To Recipients	$	39,119,493.73
Amount Drawn	$	38,668,311.65
Amount For State Administration	$	922,633.00
Amount For Technical Assistance	$	411,316.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	34,821,997.14
Funds Preventing or Eliminating Slums and Blight	$	197,498.45
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	4,099,998.14
Total Funds	**$**	**39,119,493.73**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-12-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	41,046,412.00
Program Income	$	56,642.40
Amount Obligated To Recipients	$	39,698,199.09
Amount Drawn	$	39,295,312.34
Amount For State Administration	$	920,928.00
Amount For Technical Assistance	$	410,464.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	36,099,174.94
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	3,599,024.15
Total Funds	**$**	**39,698,199.09**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-13-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	43,757,560.00
Program Income	$	0.00
Amount Obligated To Recipients	$	41,394,582.57
Amount Drawn	$	40,836,951.44
Amount For State Administration	$	1,400,950.00
Amount For Technical Assistance	$	0.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	39,597,058.36
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	1,797,524.21
Total Funds	**$**	**41,394,582.57**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-14-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	43,513,865.00
Program Income	$	4,230,148.33
Amount Obligated To Recipients	$	39,689,828.33
Amount Drawn	$	38,462,631.02
Amount For State Administration	$	1,375,000.00
Amount For Technical Assistance	$	0.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	35,791,542.40
Funds Preventing or Eliminating Slums and Blight	$	895,524.31
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	3,002,761.62
Total Funds	**$**	**39,689,828.33**

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Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-15-DC-37-0001

Financial Status		
Item		Amount
Allocation	$	43,725,220.00
Program Income	$	712.32
Amount Obligated To Recipients	$	35,328,423.28
Amount Drawn	$	32,995,693.15
Amount For State Administration	$	1,037,500.00
Amount For Technical Assistance	$	0.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		Amount
Funds Benefiting Low/Moderate Income Persons	$	32,792,161.85
Funds Preventing or Eliminating Slums and Blight	$	750,000.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	1,786,261.43
Total Funds	**$**	**35,328,423.28**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-16-DC-37-0001

Financial Status		
Item		Amount
Allocation	$	43,901,389.00
Program Income	$	2,609.42
Amount Obligated To Recipients	$	39,790,208.78
Amount Drawn	$	37,814,506.70
Amount For State Administration	$	1,037,500.00
Amount For Technical Assistance	$	0.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		Amount
Funds Benefiting Low/Moderate Income Persons	$	37,052,731.29
Funds Preventing or Eliminating Slums and Blight	$	500,000.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	2,237,477.49
Total Funds	**$**	**39,790,208.78**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-17-DC-37-0001

Financial Status		
Item		Amount
Allocation	$	43,391,053.00
Program Income	$	0.00
Amount Obligated To Recipients	$	41,499,685.64
Amount Drawn	$	27,277,302.53
Amount For State Administration	$	1,034,901.00
Amount For Technical Assistance	$	0.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		Amount
Funds Benefiting Low/Moderate Income Persons	$	37,080,500.69
Funds Preventing or Eliminating Slums and Blight	$	500,000.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	3,919,184.95
Total Funds	**$**	**41,499,685.64**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-18-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	47,936,112.00
Program Income	$	
Amount Obligated To Recipients	$	47,543,675.00
Amount Drawn	$	12,151,254.73
Amount For State Administration	$	1,142,437.00
Amount For Technical Assistance	$	
Amount For Section 108 Loan Guarantees	$	

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	43,772,567.00
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	3,771,108.00
Total Funds	**$**	**47,543,675.00**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-19-DC-37-0001

Financial Status		
Item		Amount
Allocation	$	47,529,379.00
Program Income	$	0.00
Amount Obligated To Recipients	$	46,387,591.50
Amount Drawn	$	3,163,136.80
Amount For State Administration	$	1,201,290.00
Amount For Technical Assistance	$	0.00
Amount For Section 108 Loan Guarantees	$	0

National Objectives		
Item		Amount
Funds Benefiting Low/Moderate Income Persons	$	42,787,850.50
Funds Preventing or Eliminating Slums and Blight	$	0.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	3,599,741.00
Total Funds	**$**	**46,387,591.50**

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State of North Carolina

Community Investment & Assistance
Performance Evaluation Report Summary
For Year 2021

Allocation B-20-DC-37-0001

Financial Status		
Item		**Amount**
Allocation	$	48,537,734.00
Program Income	$	
Amount Obligated To Recipients	$	31,761,793.00
Amount Drawn	$	0.00
Amount For State Administration	$	1,556,133.00
Amount For Technical Assistance	$	
Amount For Section 108 Loan Guarantees	$	

National Objectives		
Item		**Amount**
Funds Benefiting Low/Moderate Income Persons	$	29,109,105.00
Funds Preventing or Eliminating Slums and Blight	$	1,841,109.00
Funds For Urgent Needs	$	0.00
Funds For Local Administration	$	811,579.00
Total Funds	**$**	**31,761,793.00**

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PR26 CDBG-CV Financial Summary

	Office of Community Planning and Development	DATE:	03-31-22
	U.S. Department of Housing and Urban Development	TIME:	12:20
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	North Carolina , NC		

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	79,918,890.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	670,283.87
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	80,589,173.87
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	52,547,479.16
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	544,075.46
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	53,091,554.62
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	27,497,619.25
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	48,363,832.76
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	48,363,832.76
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	52,547,479.16
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	92.04%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	51,925,763.19
17 CDBG-CV GRANT	79,918,890.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	64.97%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	544,075.46
20 CDBG-CV GRANT	79,918,890.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.68%

OMB Control No: 2506-0117 (exp. 09/30/2021)

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	56	30509	6466556	Other Public Services	05Q	LMC	$637,626.37
			6471554	Other Public Services	05Q	LMC	$23,588,595.07
			6474681	Other Public Services	05Q	LMC	$3,428,364.56
			6521841	Other Public Services	05Q	LMC	($670,238.87)
			6560415	Other Public Services	05Q	LMC	$1,532,883.87
	57	30612	6474681	Other Public Services	05Q	LMC	$15,871,287.11
			6560415	Other Public Services	05Q	LMC	$3,975,314.65
Total							$48,363,832.76

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	56	30509	6466556	Other Public Services	05Q	LMC	$637,626.37
			6471554	Other Public Services	05Q	LMC	$23,588,595.07
			6474681	Other Public Services	05Q	LMC	$3,428,364.56
			6521841	Other Public Services	05Q	LMC	($670,238.87)
			6560415	Other Public Services	05Q	LMC	$1,532,883.87
	57	30612	6474681	Other Public Services	05Q	LMC	$15,871,287.11
			6560415	Other Public Services	05Q	LMC	$3,975,314.65
	58	30707	6509118	Public Services	05Z	URG	$132,088.94
			6516654	Public Services	05Z	URG	$239,637.74
			6530340	Public Services	05Z	URG	$92,712.76
			6565301	Public Services	05Z	URG	$98,077.21
			6585314	Public Services	05Z	URG	$82,857.56
			6605315	Public Services	05Z	URG	$33,778.92
	60	30768	6509118	Public Service	05Q	URG	$31,491.77
			6525087	Public Service	05Q	URG	$10,055.59
			6530340	Public Service	05Q	URG	$15,774.87
			6547088	Public Service	05Q	URG	$9,778.36
			6567094	Public Service	05Q	URG	$14,665.31
			6583382	Public Service	05Q	URG	$28,045.16
			6605315	Public Service	05Q	URG	$32,017.30
	62	30771	6540954	Public Service	05Q	URG	$15,751.35
			6551982	Public Service	05Q	URG	$42,655.04
			6560593	Public Service	05Q	URG	$39,329.59
			6565301	Public Service	05Q	URG	$5,092.83
			6575183	Public Service	05Q	URG	$11,627.16
			6583382	Public Service	05Q	URG	$20,856.96
			6594094	Public Service	05Q	URG	$14,522.59
			6596896	Public Service	05Q	URG	$8,893.22
			6599513	Public Service	05Q	URG	$3,538.52
			6607955	Public Service	05Q	URG	$5,321.03
			6613288	Public Service	05Q	URG	$3,022.32
	64	30808	6516654	Subsistence Payments	05Q	URG	$2,550.00
			6540954	Subsistence Payments	05Q	URG	$7,205.10
			6547088	Subsistence Payments	05Q	URG	$6,085.62
			6557937	Subsistence Payments	05Q	URG	$7,876.50
			6567094	Subsistence Payments	05Q	URG	$13,385.05
			6575183	Subsistence Payments	05Q	URG	$8,425.28

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	64	30808	6583382	Subsistence Payments	05Q	URG	$4,773.94
			6594094	Subsistence Payments	05Q	URG	$15,905.25
			6613288	Subsistence Payments	05Q	URG	$11,992.15
	65	30810	6525087	Subsistence Payments	05Q	URG	$15,832.93
			6533179	Subsistence Payments	05Q	URG	$3,780.33
			6543799	Subsistence Payments	05Q	URG	$3,596.09
			6565301	Subsistence Payments	05Q	URG	$5,250.15
			6569805	Subsistence Payments	05Q	URG	$12,821.98
			6583382	Subsistence Payments	05Q	URG	$15,863.91
			6588239	Subsistence Payments	05Q	URG	$16,172.93
			6607955	Subsistence Payments	05Q	URG	$21,056.18
			6610848	Subsistence Payments	05Q	URG	$48,566.16
	73	30952	6533179	Subsistence Payments	05Q	URG	$100,000.00
			6540954	Subsistence Payments	05Q	URG	$100,000.00
	89	31125	6549795	Public Services	05Z	URG	$212,463.73
			6585314	Public Services	05Z	URG	$107,283.00
	92	31107	6547088	Public Services	05Q	URG	$19,680.84
			6549791	Public Services	05Q	URG	$14,939.55
			6565301	Public Services	05Q	URG	$91,401.21
			6571946	Public Services	05Q	URG	$99,614.23
			6594094	Public Services	05Q	URG	$78,484.77
			6607955	Public Services	05Q	URG	$51,177.95
	93	31120	6549791	Public Services	05Q	URG	$39,863.51
			6554999	Public Services	05Q	URG	$277,694.45
			6575183	Public Services	05Q	URG	$23,378.78
			6583382	Public Services	05Q	URG	$50,893.93
			6602168	Public Services	05Q	URG	$187,860.55
			6610848	Public Services	05Q	URG	$32,298.78
	95	31170	6557937	Public Services	05Q	URG	$419,049.00
	96	31177	6560593	Public Services	05Q	URG	$8,371.17
			6571946	Public Services	05Q	URG	$8,458.90
			6588239	Public Services	05Q	URG	$10,234.74
			6605315	Public Services	05Q	URG	$9,138.16
	103	31207	6565301	Public Services	05Q	URG	$2,745.80
			6583382	Public Services	05Q	URG	$2,533.05
			6594094	Public Services	05Q	URG	$4,269.65
	108	31225	6583382	Public Services	05Q	URG	$12,608.26
			6596896	Public Services	05Q	URG	$8,855.70
	111	31243	6571946	Public Services	05Q	URG	$48,824.00
	125	31339	6607955	Public Services	05Q	URG	$42,307.11
			6610848	Public Services	05Q	URG	$30,371.08
			6613288	Public Services	05Q	URG	$20,549.80
	126	31342	6591612	Public Services	05Q	URG	$44,032.60
			6605315	Public Services	05Q	URG	$11,530.60
	138	31475	6607955	Public Services	05Q	URG	$178,283.88
Total							$51,925,763.19

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	58	30706	6509118	Administration	21A		$13,208.89
			6516654	Administration	21A		$23,963.78
			6530340	Administration	21A		$9,271.28
			6565301	Administration	21A		$9,807.72
			6585314	Administration	21A		$8,285.76
			6605315	Administration	21A		$3,377.89
	60	30782	6509118	Administration	21A		$3,179.19
			6525087	Administration	21A		$1,057.50
			6530340	Administration	21A		$1,946.25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	60	30782	6547088	Administration	21A		$990.00
			6567094	Administration	21A		$866.25
			6583382	Administration	21A		$2,126.25
			6605315	Administration	21A		$1,491.75
	62	30770	6509118	Administration	21A		$9,478.00
			6516654	Administration	21A		$7,906.00
			6530340	Administration	21A		$5,752.50
			6540954	Administration	21A		$3,685.66
			6551982	Administration	21A		$2,086.25
			6560593	Administration	21A		$1,278.25
			6565301	Administration	21A		$1,637.50
			6575183	Administration	21A		$1,425.25
			6594094	Administration	21A		$4,309.50
			6599513	Administration	21A		$3,896.00
			6607955	Administration	21A		$2,150.50
	63	30772	6509118	Administration	21A		$24,180.04
			6547088	Administration	21A		$6,054.06
			6549791	Administration	21A		$2,793.00
	65	30809	6516654	Administration	21A		$20,232.34
			6525087	Administration	21A		$9,795.76
			6533179	Administration	21A		$9,956.20
			6543799	Administration	21A		$16,656.15
			6565301	Administration	21A		$8,457.16
			6569805	Administration	21A		$5,495.84
			6583382	Administration	21A		$6,175.50
			6588239	Administration	21A		$726.90
	66	30844	6525087	Administration	21A		$15,300.00
			6547088	Administration	21A		$15,300.00
	88	31070	6543799	Administration	21A		$22,100.00
			6583382	Administration	21A		$5,800.00
	89	31075	6543799	Administration	21A		$6,938.28
		31076	6543799	Planning	20		$3,500.00
	90	31079	6571946	Parks/Playgrounds	21A		$22,131.25
	91	31121	6549795	Administration	21A		$2,850.25
			6585314	Administration	21A		$3,808.00
	92	31106	6547088	Administration	21A		$3,610.22
			6565301	Administration	21A		$13,527.32
			6571946	Administration	21A		$9,167.04
			6594094	Administration	21A		$7,302.84
			6607955	Administration	21A		$6,718.61
	93	31119	6549791	Administration	21A		$3,986.35
			6554999	Administration	21A		$27,769.45
			6575183	Administration	21A		$2,337.88
			6583382	Administration	21A		$5,089.39
			6602168	Administration	21A		$18,786.05
			6610848	Administration	21A		$3,229.88
	96	31176	6588239	Administration	21A		$3,424.15
	103	31205	6565301	Administration	21A		$11,948.53
		31206	6565301	Planning	20		$3,500.00
	108	31224	6583382	Administration	21A		$35,000.00
	109	31227	6613288	Administration	21A		$12,633.17
	111	31242	6571946	Administration	21A		$5,294.00
	120	31284	6583382	Administration	21A		$424.50
			6610848	Administration	21A		$9,860.00
	125	31338	6607955	Administration	21A		$6,400.00
			6610848	Administration	21A		$3,100.00
			6613288	Administration	21A		$2,055.00
	126	31341	6591612	Administration	21A		$4,403.26
			6605315	Administration	21A		$1,153.06
	138	31474	6607955	Administration	21A		$11,926.11
Total							$544,075.46