

October 15, 2020

**Notes regarding DNCR Annual Fee Report**

- 1) For Parks and Historic Sites, only those sites that charge fees are included in the report.
- 2) Museum of Natural Sciences (MNS) fee-paid visitation figure is for programs offered that require fee.
- 3) MNS total visitation figure is for all sites. MNS does not charge admission fees.
- 4) The Aquariums, Parks, and the Zoo do not charge admission fees to school groups.

<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>CAROLINA BEACH</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	1,053,494			
			FY2020 # of Days Open to Visitors	363			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
dock rental fees	Transient,overnight: \$19-\$33, Monthly: \$285-\$2,425, Annual: \$2,825-\$4,525	\$ 175,742.75	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$11-\$142	\$ 234,733.09	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$25-\$55; Vacation cabins: \$97-\$107	\$ 45,623.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 414.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 340.00	OPERATIONS	N/A	N/A	N/A	

<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Cliffs of the Neuse</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	239,566			
			FY2020 # of Days Open to Visitors	323			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$75-\$90, Group (15+): \$3/day	\$ 22,025.00	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$11-\$142	\$ 39,860.01	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$25-\$55; Vacation cabins: \$97-\$107	\$ 6,112.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,155.00	OPERATIONS				
equipment rentals	\$7-\$30	\$ 2,571.49	OPERATIONS				

<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Fort Fisher</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	920,218			
			FY2020 # of Days Open to Visitors	343			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
special activity permits	\$45-\$225	\$ 1,980.00	OPERATIONS	N/A	N/A	N/A	
vehicle access fee	Daily: \$20, Weekend: \$30, Annual \$75-\$90	\$ 544,673.81	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				

<b>Site</b>	<b>Fort Macon</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	843,183			
			FY2020 # of Days Open to Visitors	315			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$75-\$90, Group (15+): \$3/day	\$ 7,070.24	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 223.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 385.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	<b>PARKS</b>		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Goose Creek</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	315,748			
			FY2020 # of Days Open to Visitors	363			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 63,604.06	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$25-\$55; Vacation cabins: \$97-\$107	\$ 19,806.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 150.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 165.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 65.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	<b>PARKS</b>		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Hammocks Beach</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	185,258			
			FY2020 # of Days Open to Visitors	361			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 19,933.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 350.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 165.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 185.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 22,419.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	<b>PARKS</b>		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Jockey's Ridge</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	1,556,283			
			FY2020 # of Days Open to Visitors	360			

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Picnic Shelter Rentals	\$55-\$105	\$ 330.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,205.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Merchants Millpond		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	220,834			
			FY2020 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$11-\$142	\$ 23,950.09	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 684.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 320.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 9,467.97	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Pettigrew		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	65,908			
			FY2020 # of Days Open to Visitors	335			
Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$11-\$142	\$ 19,581.00	OPERATIONS	N/A	N/A	N/A	
pier permits	\$15-\$150	\$ 4,070.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Haw River		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	73,045			
			FY2020 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
shelters/other group facilities	\$52-\$157	\$ 487,267.30	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 70.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Mayo River		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	143,722			
			FY2020 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$11-\$142	\$ 204.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,560.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 90.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Chimney Rock		FY2020 Fee-waived Visitation	-			

			FY2020 Total Visitation	291,252			
			FY2020 # of Days Open to Visitors	363			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
special activity permits	\$45-\$225	\$ 4,445.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation	-			
<b>Site</b>	Carvers Creek		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	116,705			
			FY2020 # of Days Open to Visitors	354			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
n/a	n/a	\$ -	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Grandfather Mtn		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	67,238			
			FY2020 # of Days Open to Visitors	357			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 14,544.99	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 46.80					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Eno River		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	864,472			
			FY2020 # of Days Open to Visitors	350			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 13,799.20	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 2,905.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 495.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 405.00					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Jones Lake		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	99,130			
			FY2020 # of Days Open to Visitors	364			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 30,461.95	OPERATIONS	N/A	N/A	N/A	

Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 834.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 1,502.04	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 135.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 168.00					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Lake Waccamaw		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	167,346			
			FY2020 # of Days Open to Visitors	354			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 5,474.96	OPERATIONS	N/A	N/A	N/A	
pier permits	\$15-\$150	\$ 30,185.01	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,250.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Medoc Mtn		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	159,870			
			FY2020 # of Days Open to Visitors	305			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 58,692.38	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 966.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 565.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Raven Rock		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	251,495			
			FY2020 # of Days Open to Visitors	348			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 8,874.66	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 550.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 640.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 270.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Singletary Lake		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	27,657			
			FY2020 # of Days Open to Visitors	305			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>

cabin rentals	Cabins: \$55/day, Mess Hall: \$95/day, Camp \$120-\$450	\$ 16,109.53	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 207.00	OPERATIONS	N/A	N/A	N/A	
pier permits	\$15-\$150	\$ 35,400.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 844.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Weymouth Woods		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	86,381			
			FY2020 # of Days Open to Visitors	305			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
special activity permits	\$45-\$225	\$ 482.39	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 100.00					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	William B Umstead		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	847,594			
			FY2020 # of Days Open to Visitors	305			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 16,720.20	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$25-\$55; Vacation cabins: \$97-\$107	\$ 12,661.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 300.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 11,095.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 4,904.03	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 6,744.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 35.72					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Lumber River		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	89,393			
			FY2020 # of Days Open to Visitors	325			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 5,975.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 525.00	OPERATIONS	N/A	N/A	N/A	

special activity permits	\$45-\$225	\$ 1,665.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Crowders Mtn		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	649,845			
			FY2020 # of Days Open to Visitors	318			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 10,747.99	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 100.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 839.68	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,815.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Lake Norman		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	720,922			
			FY2020 # of Days Open to Visitors	359			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$75-\$90, Group (15+): \$3/day	\$ 37,799.25	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$11-\$142	\$ 70,703.56	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 1,262.00	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 6,237.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 5,560.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 17,045.62	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,384.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 375.00					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Hanging Rock		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	685,072			
			FY2020 # of Days Open to Visitors	348			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$75-\$90, Group (15+): \$3/day	\$ 94,768.00	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$11-\$142	\$ 130,788.89	OPERATIONS	N/A	N/A	N/A	

cabin rentals	Camping Cabins: \$25-\$55; Vacation cabins: \$97-\$107	\$ 136,464.09	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 256.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 3,420.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 6,835.52	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,229.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Lake James		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	548,173			
			FY2020 # of Days Open to Visitors	305			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
bathhouse_ and_ swimming_ fees	Daily: \$325	\$ 77,026.00	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$11-\$142	\$ 127,807.89	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 4,722.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 24,496.94	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 3,965.02	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 991.00					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Morrow Mtn		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	425,965			
			FY2020 # of Days Open to Visitors	350			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$75-\$90, Group (15+): \$3/day	\$ 30,123.00	OPERATIONS	N/A	N/A	N/A	
Employee Rent	varies	\$ 2,184.00	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$11-\$142	\$ 140,271.25	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$25-\$55; Vacation cabins: \$97-\$107	\$ 58,563.01	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 4,492.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 2,990.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 12,509.34	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,997.00	OPERATIONS	N/A	N/A	N/A	

gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 673.00					
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Mount Jefferson		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	132,631			
			FY2020 # of Days Open to Visitors	322			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
Picnic Shelter Rentals	\$55-\$105	\$ 880.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,385.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Mount Mitchell		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	309,929			
			FY2020 # of Days Open to Visitors	304			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 30,258.15	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,210.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,318.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	New River		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	218,660			
			FY2020 # of Days Open to Visitors	323			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 122,802.70	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 75.00	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 1,950.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 580.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 115.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	Parks		FY2020 Fee-paid Visitation				
<b>Site</b>	Pilot Mtn		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	931,424			
			FY2020 # of Days Open to Visitors	363			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 39,231.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 4,140.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				

<b>Site</b>	<b>South Mtns</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	313,617			
			FY2020 # of Days Open to Visitors	317			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$23	\$ 111,127.18	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,732.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 335.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 30.00					
<b>Division</b>	<b>PARKS</b>		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Stone Mtn</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	460,596			
			FY2020 # of Days Open to Visitors	318			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 285,615.92	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 6,815.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,040.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 5.75					
<b>Division</b>	<b>PARKS</b>		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Gorges</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	141,735			
			FY2020 # of Days Open to Visitors	318			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 6,380.58	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 210.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 105.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	<b>PARKS</b>		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Elk Knob</b>		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	43,499			
			FY2020 # of Days Open to Visitors	323			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 672.58	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 45.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	<b>PARKS</b>		FY2020 Fee-paid Visitation				
<b>Site</b>	<b>Dismal Swamp</b>		FY2020 Fee-waived Visitation	-			

			FY2020 Total Visitation	192,656			
			FY2020 # of Days Open to Visitors	355			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
equipment rentals	\$7-\$30	\$ 3,420.01	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Falls Lake		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	935,846			
			FY2020 # of Days Open to Visitors	352			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 629,449.95	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 11,422.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 18,850.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,825.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 287,805.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Jordan Lake		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	1,029,348			
			FY2020 # of Days Open to Visitors	327			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 1,270,330.59	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 30,427.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,460.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 381,393.00	OPERATIONS	N/A	N/A	N/A	
<b>Division</b>	PARKS		FY2020 Fee-paid Visitation				
<b>Site</b>	Kerr Lake		FY2020 Fee-waived Visitation	-			
			FY2020 Total Visitation	783,002			
			FY2020 # of Days Open to Visitors	364			
<b>Fee</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
campsite rentals	\$11-\$142	\$ 795,866.35	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 14,997.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 2,410.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,710.00	OPERATIONS	N/A	N/A	N/A	

gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$75-\$90	\$ 68,346.00	OPERATIONS	N/A	N/A	N/A	

<b>Division</b>	NC Aquariums	FY2020 Fee-paid Visitation	136,294
<b>Site</b>	<b>Fort Fisher</b>	FY2020 Fee-waived Visitation	139,114
		FY2020 Total Visitation	275,408
		FY2020 # of Days Open to Visitors	252

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission	\$7.95-\$9.95	\$ 2,081,120.00	Operations	Yes	Fees reduced \$1-\$3 during renovations	No	N/A
Special Activities *	\$6.00-\$35.00	\$ 261,877.00	Operations	No	N/A	No	N/A
Rental Revenue	\$500.00-\$4,000.00	\$ 69,585.00	Operations	No	N/A	No	N/A
*Special Activities is fee-based educational programming							

<b>Division</b>	NC Aquariums	FY2020 Fee-paid Visitation	135,449
<b>Site</b>	<b>Pine Knoll Shores</b>	FY2020 Fee-waived Visitation	89,493
		FY2020 Total Visitation	224,942
		FY2020 # of Days Open to Visitors	252

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission	\$8.95-\$12.95	\$ 1,551,468.00	Operations	No	N/A	No	N/A
Special Activies *	\$6.00-\$35.00	\$ 128,522.00	Operations	No	N/A	No	N/A
Rental Revenue	\$500.00-\$4,000.00	\$ 76,522.00	Operations	No	N/A	No	N/A
*Special Activities is fee-based educational programming							

<b>Division</b>	NC Aquariums	FY2020 Fee-paid Visitation	141,362
<b>Site</b>	<b>Roanoke Island</b>	FY2020 Fee-waived Visitation	36,720
		FY2020 Total Visitation	178,082
		FY2020 # of Days Open to Visitors	252

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission	\$8.95-\$12.95	\$ 1,715,939.00	Operations	No	N/A	No	N/A
Special Activies*	\$6.00-\$35.00	\$ 44,531.00	Operations	No	N/A	No	N/A
Rental Revenue	\$500.00-\$4,000.00	\$ 7,325.00	Operations	No	N/A	No	N/A
*Special Activities is fee-based educational programming							

<b>Division</b>	NC Aquariums	FY2020 Fee-paid Visitation	106,351
<b>Site</b>	<b>Jennettes Pier</b>	FY2020 Fee-waived Visitation	16,952
		FY2020 Total Visitation	123,303
		FY2020 # of Days Open to Visitors	252

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission	\$8.95-\$12.95	\$ 516,495.00	Operations	No	N/A	No	N/A
Special Activies *	\$6.00-\$35.00	\$ 38,717.00	Operations	No	N/A	No	N/A
Rental Revenue	\$500.00-\$4,000.00	\$ 100,694.00	Operations	No	N/A	No	N/A
*Special Activities is fee-based educational programming							

<b>Division</b>	MNS
<b>Site</b>	MNS
<b>Section</b>	Education

FY2020 Fee-paid Visitation	9,347	(paid registrations and tours)
FY2020 Fee-waived Visitation		
FY2020 Total Visitation	645,582	
FY2020 # of Days Open to Visitors	255	

<b>Education--Teacher Workshops and K-12 Education Programs</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
Registration Fees	\$38.00-\$91.01	\$ 28,501.85	Travel, Supplies, Fuel	NO		NO	
Activity/Tour Fees	\$25.00-\$160.00	\$ 4,338.48	Travel, Supplies, Fuel	NO		NO	

<b>Public Field Trip Programs</b>	<b>Fee Amount</b>	<b>Total Collected FY2020</b>	<b>Use of Funds</b>	<b>Changed during FY2020?</b>	<b>Explanation of Change</b>	<b>Plans to change in FY2021?</b>	<b>Explanation of Planned Change</b>
Lifelong Hikes and Lifelong Adventures	\$15.00-\$280.00	\$ 3,965.27	Supplies, temp salaries	NO		NO	

<b>Division</b>	NC Zoo
<b>Site</b>	NC Zoo

FY2020 Fee-paid Visitation	287,294
FY2020 Fee-waived Visitation	203,535
FY2020 Total Visitation	490,829
FY2020 # of Days Open to Visitors	274

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Zoo Gate Admissions	\$5.50-\$15.00	\$3,665,003.47	zoo operations	no	n/a	no	n/a
Midway Receipts	\$2.00-\$25.00	\$114,198.97	zoo operations	no	n/a	no	n/a
Admission--Special Events	\$3.00	\$65,556.30	zoo operations	no	n/a	no	n/a
Stroller/Wheelchair Rentals	\$9.00-\$28.00	\$56,600.35	zoo operations	no	n/a	no	n/a
Picnic/Room Rentals	\$125.00-\$500.00	\$4,299.10	zoo operations	no	n/a	no	n/a

<b>Division</b>	Historic Sites
<b>Site</b>	Alamance Battleground

FY2020 Fee-paid Visitation	400
FY2020 Fee-waived Visitation	8,395
FY2020 Total Visitation	8,795
FY2020 # of Days Open to Visitors	365

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission		\$2 \$ 979.51	Janitorial & PPE	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Aycock Birthplace

FY2020 Fee-paid Visitation	387
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	7,450
FY2020 # of Days Open to Visitors	206

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission*	\$2 to \$5	\$ 16.00	Education, Maintenance, Operations	No		No	
Rental Fees**	\$15 to \$350	\$ 265.00	Education, Maintenance, Operations	No		No	
Activity/Tour Fees*	\$2 to \$5	\$ 1,095.82	Education, Maintenance, Operations	No		No	
Workshop Fees***	\$2 to \$40	\$ 122.00	Education, Maintenance, Operations	No		No	

\*Depends on program  
 \*\*Depends on type of rental (i.e. wedding or photography) and which part of site (i.e. picnic shelter or auditorium) is being rented  
 \*\*\*Depends on workshop subject matter

<b>Division</b>	Historic Sites
<b>Site</b>	Historic Bath

FY2020 Fee-paid Visitation	1,050
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	11,091
FY2020 # of Days Open to Visitors	198

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Tour Ticket	\$4.00	\$ 1,140.00	Event supplies, site maintenance	No	N/A	No	N/A
Tour Ticket	\$2.00	\$ 422.00	Event supplies, site maintenance	No	N/A	No	N/A
Tour Ticket	\$1.00	\$ 617.00	Event supplies, site maintenance	No	N/A	No	N/A
Tour Ticket - Tax Exempt	\$4.00	\$ 72.00	Event supplies, site maintenance	No	N/A	No	N/A
Activity Fees Minus Eventbrite fees	\$50.00	\$ 96.96	Event supplies, site maintenance	No	N/A	No	N/A
Wedding Rental	\$75.00	\$ 150.00	Event supplies, site maintenance	No	N/A	No	N/A

<b>Division:</b>	Historic Sites
<b>Site:</b>	Bennett Place

FY2020 Fee-paid Visitation	829
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	12,935
FY2020 # of Days Open to Visitors	223

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Activity/Event	\$3.00/adult \$2.00/child	\$ 543.90	Education, Maintenance, Operations	No		No	

<b>Division</b>	NC Historic Sites
<b>Site</b>	Bentonville

FY2020 Fee-paid Visitation	34
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	46,125
FY2020 # of Days Open to Visitors	230

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Site Rental	\$100/hr	\$ 900.00	Operations, Temp Employees	No		No	
Special Program Tours	\$5/person	\$ 170.00	Operations	No		No	

<b>Division</b>	Historic Sites
<b>Site</b>	Brunswick Town/Fort Anderson

FY2020 Fee-paid Visitation	-
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	26,491
FY2020 # of Days Open to Visitors	211

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Wedding Ceremony	\$500	\$ 1,750.00	Operations, education, maintenance	No		No	
Wedding Reception	\$1,000	\$ 2,475.00	Operations, education, maintenance	No		No	
Wedding Ceremony Sun	\$750	\$ 750.00	Operations, education, maintenance	No		No	

<b>Division</b>	Historic Sites
<b>Site</b>	CHB

FY2020 Fee-paid Visitation	910
FY2020 Fee-waived Visitation	3,742
FY2020 Total Visitation	4,652
FY2020 # of Days Open to Visitors	245

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
admissions	\$ 2.00	\$ 240.53	operations	no	n/a	no	n/a
Non-profit rentals	\$25/hour	\$ 1,200.00	operations	no	n/a	no	n/a
For-profit rentals	\$50/hour	\$ 3,878.00	operations	no	n/a	no	n/a
Christmas event	\$ 5.00	\$ 355.00	operations	no	n/a	no	n/a

<b>Division</b>	Historic Sites
<b>Site</b>	CSS Neuse & Gov. Caswell Memorial

FY2020 Fee-paid Visitation	7,346
FY2020 Fee-waived Visitation	165
FY2020 Total Visitation	7,511
FY2020 # of Days Open to Visitors	206

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission	\$1-\$5	\$ 15,056.00	Operations, Education, Maintenance	No		No	
Event Rentals	\$50 - \$200 for 2 hour blocks	\$ 2,625.00	Operations, Education, Maintenance	No		No	

<b>Division</b>	Historic Sites
<b>Site</b>	Duke Homestead

FY2020 Fee-paid Visitation	1,640
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	18,505
FY2020 # of Days Open to Visitors	200

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Rental of Real Property	\$50-150, \$480 per month	\$ 3,730.00	Operations, Education, Maintenance	No		No	
Registration Fees	\$5	\$ 168.28	Operations, Education, Maintenance	No		No	
Special Event Fees	\$3-15	\$ 9,103.07	Operations, Education, Maintenance	No		No	

<b>Division</b>	Historic Sites
<b>Site</b>	Fort Dobbs

FY2020 Fee-paid Visitation	679
FY2020 Fee-waived Visitation	14,891
FY2020 Total Visitation	15,570
FY2020 # of Days Open to Visitors	245

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Public Event Admisson	\$2.00	\$ 2,236.00	Operations	No	n/a	No	n/a
Standard Field Trip	\$4.00	\$ 1,172.00	Operations	No	n/a	No	n/a
Event Field Trip	\$6.00	\$ 606.00	Operations	No	n/a	No	n/a
Evening Tour	\$25.00	\$ 396.81	Operations	No	n/a	No	n/a

<b>Division</b>	Historic Sites
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FY2020 Fee-paid Visitation	2,766
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Site	Edenton
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FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	18,896
FY2020 # of Days Open to Visitors	205

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission - All Sites Tour	3.00 - 5.00	\$ 897.00	Education, Maintenance, Operations	No		No	
Admission - Lighthouse Tour	1.50 - 2.50	\$ 3,081.50	Education, Maintenance, Operations	No		No	
Admission - Courthouse Tour	1.50 - 2.50	\$ 897.00	Education, Maintenance, Operations	No		No	
Admission - Iredell Tour	1.50 - 2.50	\$ 180.00	Education, Maintenance, Operations	No		No	
Admission - Theme Tours	2.50 - 15.00	\$ 3,701.67	Education, Maintenance, Operations	No		No	
Admission - Cupola House Tour	1.25 - 2.50	\$ 1,107.75	Education, Maintenance, Operations	No		No	
Rentals	150/hr. (11 rentals)	\$ 10,500.00	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Fort Fisher

FY2020 Fee-paid Visitation	255
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	744,320
FY2020 # of Days Open to Visitors	260

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Wedding Rentals	\$1,000	\$ 11,487.50	Operations, Education, Maintenance	No		Yes	Lower fee to \$750 for weddings
Special Tour Fees	\$10	\$ 2,350.00	Operations, Education, Maintenance	No		No	

Division	State Historic Sites
Site	Historic Halifax

FY2020 Fee-paid Visitation	171
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	18,840
FY2020 # of Days Open to Visitors	216

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Activity Fees	\$4 avg.	\$ 454.41	Education, programming	No		No	

Division	Historic Sites
Site	Horne Creek

FY2020 Fee-paid Visitation	1,447
FY2020 Fee-waived Visitation	8,596
FY2020 Total Visitation	11,980
FY2020 # of Days Open to Visitors	199

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
example: Admission	\$	\$					
Rentals	645.00	\$ 645.00	Operations	No	n/a	No	n/a
Guided Tours	5.00	\$ 210.00	Operations	No	n/a	No	n/a
Seminars	25.00	\$ 50.00	Operations	No	n/a	No	n/a
Events	8.00	\$ 1,930.78	Operations	No	n/a	No	n/a
Events	25.00	\$ 1,800.00	Operations	No	n/a	No	n/a

Division	Historic Sites
Site	House in the Horseshoe

FY2020 Fee-paid Visitation	-
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	13,585
FY2020 # of Days Open to Visitors	257

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
None							

Division	Historic Sites
Site	NC Transportation Museum

FY2020 Fee-paid Visitation	27,628
FY2020 Fee-waived Visitation	5,769
FY2020 Total Visitation	128,191
FY2020 # of Days Open to Visitors	247

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Companion Membership	64.20	\$ 256.80	Paid to Support Group	No		No	
Family Membership	85.60	\$ 1,712.00	Paid to Support Group	No		No	
Membership - Add Adult	16.05	\$ 32.10	Paid to Support Group	No		No	
Membership - Brakeman - Adult 18-59	48.15	\$ 48.15	Paid to Support Group	No		No	
Membership - Brakeman - Senior/Student	37.45	\$ 74.90	Paid to Support Group	No		No	
Membership - Conductor	160.50	\$ -	Paid to Support Group	No		No	
Membership - Engineer	321.00	\$ 321.00	Paid to Support Group	No		No	
Membership - Fireman	85.60	\$ 599.20	Paid to Support Group	No		No	
Membership - Switchman	64.20	\$ -	Paid to Support Group	No		No	
Student/Senior Membership	37.45	\$ 74.90	Paid to Support Group	No		No	
Family Platinum Membership	321.00	\$ 963.00	Paid to Support Group	Yes	Name changed from Engineer level to Family Platinum	No	
Family Premium Membership	160.50	\$ 160.50	Paid to Support Group	Yes	Name changed from Conductor level to Family Premium	No	
Membership - Add Child	10.70	\$ 32.10	Paid to Support Group	No		No	
NCTM Rentals	Space rental: \$25-\$1500; Food vendor rental: \$50-\$100/day	\$ 24,313.27	Funds used for Site Operations	No		No	
Adult Admission	6.42	\$ 69,701.94	Funds used for Site Operations	Yes	Due to COVID-19, tours reduced to \$3 per person, ages 3 and up	No	
Adult Admission	9.63	\$ 9.63	Funds used for Site Operations	Yes	Due to COVID-19, tours reduced to \$3 per person, ages 3 and up	No	
Child Admission	4.28	\$ 22,474.28	Funds used for Site Operations	Yes	Due to COVID-19, tours reduced to \$3 per person, ages 3 and up	No	
Cub Scouts Adult Admission	6.42	\$ 44.94	Funds used for Site Operations	No		No	
Cub Scouts Child Admission	4.28	\$ 21.40	Funds used for Site Operations	No		No	
GSC Adult Admission	3.21	\$ 54.57	Funds used for Site Operations	No		No	
GSC Child Admission	2.14	\$ 27.82	Funds used for Site Operations	No		No	
GSC Senior Admission	2.68	\$ 34.84	Funds used for Site Operations	No		No	
Military Tour Adult Admission	5.35	\$ 32.10	Funds used for Site Operations	No		No	
Pullman Tour Adult Admission	5.35	\$ 401.25	Funds used for Site Operations	No		No	
Pullman Tour Child Admission	3.21	\$ 28.89	Funds used for Site Operations	No		No	
Senior/Military Admission	5.35	\$ 31,420.55	Funds used for Site Operations	No		No	
Caboose Ride Admission	4.28	\$ 663.40	Paid to Support Group	No		No	
Caboose Ride Admission	5.35	\$ 90.95	Paid to Support Group	No		No	
Group Admission - Senior/AM Admission	4.82	\$ 2,072.60	Paid to Support Group	No		No	
Group Adult Tax Admission	5.35	\$ 2,514.50	Paid to Support Group	No		No	
School Child Tax Admission	2.50	\$ 100.00	Paid to Support Group	No		No	
School Child Tax Admission	2.68	\$ 9,677.48	Paid to Support Group	No		No	
Teacher Tax Admission	2.68	\$ 1,275.68	Paid to Support Group	No		No	
Adult Train Ride	6.00	\$ 15,114.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent non-taxed fee after the change	No	
Adult Train Ride	6.42	\$ 28,857.90	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent taxed fee prior to the change	No	
Cab Ride Train Ride	21.40	\$ 299.60	Paid to Support Group	No		No	
Cab Ride Standing Train Ride	16.05	\$ 288.90	Paid to Support Group	No		No	
Child Train Ride Train Ride	4.00	\$ 5,896.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent non-taxed fee after the change	No	
Child Train Ride	4.28	\$ 10,486.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent taxed fee prior to the change	No	
Cub Scouts Adult Train Ride	12.63	\$ 88.41	Paid to Support Group	No		No	
Cub Scouts Child Train Ride	14.77	\$ 73.85	Paid to Support Group	No		No	
Group Adult Train Ride	5.00	\$ 575.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent non-taxed fee after the change	No	
Group Adult Tax Train Ride	5.35	\$ 1,348.20	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent taxed fee prior to the change	No	
Group Child Train Ride	2.50	\$ 2,750.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent non-taxed fee after the change	No	
Group Senior/AM Train Ride	4.50	\$ 211.50	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent non-taxed fee after the change	No	

Group Teacher Train Ride	2.50	\$ 340.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent non-taxed fee after the change	No	
GSC Adult Train Ride	3.21	\$ 41.73	Paid to Support Group	No		No	
GSC Child Train Ride	2.14	\$ 17.12	Paid to Support Group	No		No	
GSC Senior Train Ride	2.68	\$ 21.44	Paid to Support Group	No		No	
School Child Tax Train Ride	2.68	\$ 4,936.56	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent taxed fee prior to the change	No	
Senior Tax Train Ride	4.82	\$ 1,205.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent taxed fee prior to the change	No	
Senior/Military Train Ride	5.00	\$ 5,305.00	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent non-taxed fee after the change	No	
Senior/Military Train Ride	5.35	\$ 12,053.55	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent taxed fee prior to the change	No	
Teacher Tax Train Ride	2.68	\$ 686.08	Paid to Support Group	Yes	We were notified mid year that sales tax should not be charged on Train rides. This fee represent taxed fee prior to the change	No	
Tax Turntable	1.07	\$ 5,835.78	Funds used for Site Operations	Yes	We were notified mid year that sales tax should not be charged on turntable rides. This fee represent taxed fee prior to the change	No	
Turntable Ride	1.00	\$ 1,228.00	Funds used for Site Operations	Yes	We were notified mid year that sales tax should not be charged on turntable rides. This fee represent non-taxed fee after the change	No	
Transporation Trail adult admission	3.00	\$ 3,528.00	Funds used for Site Operations	Yes	This fee was added to accommodate our modified re-opening plan with outdoor-only experience	Yes	We plan to discontinue this fee once we are allowed to open the museum buildings and resume with standard admission fee
Transporation Trail Child admission	3.00	\$ 945.00	Funds used for Site Operations	Yes	This fee was added to accommodate our modified re-opening plan with outdoor-only experience	Yes	We plan to discontinue this fee once we are allowed to open the museum buildings and resume with standard admission fee

<b>Division</b>	State Historic Sites
<b>Site</b>	President James K. Polk

FY2020 Fee-paid Visitation	-
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	15,993
FY2020 # of Days Open to Visitors	256

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Rent	\$400.00 a month	\$ 4,800.00	Operations	No	N/A	None	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Reed Gold Mine

FY2020 Fee-paid Visitation	-
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	27,372
FY2020 # of Days Open to Visitors	204

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Regular Panning Ticket	\$3.00	\$ 26,989.00	Pay Receipted Temporaries	No	N/A	No	N/A
Group Panning Ticket	\$2.00	\$ 7,834.00	Pay Receipted Temporaries	No	N/A	No	N/A
Boy Scout Workshops	\$5.00	\$ 325.00	Operations	No	N/A	No	N/A
A Golden Christmas Event	\$2.00	\$ 364.00	Operations	No	N/A	No	N/A
Black History Month Tours	\$2.00	\$ 36.00	Operations	No	N/A	No	N/A
Womens History Month Tours	\$2.00	\$ 4.00	Operations	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Roanoke Island Festival Park

FY2020 Fee-paid Visitation	24,817
FY2020 Fee-waived Visitation	971
FY2020 Total Visitation	52,842

FY2020 # of Days Open to Visitors	205
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Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admission	See note below	\$ 215,870.70	Operations	Yes - June 2nd	Site partially opened outdoor ticketed venues June 2nd in accordance to Covid-19 restrictions with an admission reduction.	Yes	Change restrictions when our indoor ticketed venues can open.

\*\*\*Admissions range from \$5.00 to \$10.00 with 2 and younger free. We offer promotional coupons and discounts throughout the year.

Division	Historic Sites
Site	Somerset Place

FY2020 Fee-paid Visitation	573
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	14,222
FY2020 # of Days Open to Visitors	198

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
434410-Rental	\$15	\$ 75.00	Operations	No		No	
435900083-Activity	\$2	\$ 885.22	Operations	No		No	
435700-Admission	\$2-\$5	\$ 597.68	Operations	No		No	

Division	Historic Sites
Site	Historic Stagville

FY2020 Fee-paid Visitation	2,129
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	11,381
FY2020 # of Days Open to Visitors	177

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Rental Fees	\$25	\$ 770.00	Site maintenance, security, education program supplies, and programming	No		No	
Special Event Admission: Jonkonnu, Special Tours, Harvest, Home School Day	\$4-\$5	\$ 2,178.84	Site maintenance, security, education program supplies, and programming	No		No	
Activity/Tour Fees	\$1	\$ 1,045.06	Site maintenance, security, education program supplies, and programming	No		No	
Registration Fees	\$1	\$ 613.03	Site maintenance, security, education program supplies, and programming	No		No	

Division	Historic Sites
Site	State Capitol

FY2020 Fee-paid Visitation	-
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	67,586
FY2020 # of Days Open to Visitors	195

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
None		\$ -					

Division	Historic Sites
Site	Town Creek Indian Mound

FY2020 Fee-paid Visitation	-
FY2020 Fee-waived Visitation	-
FY2020 Total Visitation	13,517
FY2020 # of Days Open to Visitors	212

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
None							

<b>Division</b>	State Historic Sites
<b>Site</b>	Vance Birthplace

FY2020 Fee-paid Visitation	N/A
FY2020 Fee-waived Visitation	N/A
FY2020 Total Visitation	15,625

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Rentals	\$325 - \$1,150	\$ 650.00	Operations	No changes	n/a	No changes	n/a
Noncapital gift should not be included							

<b>Division</b>	Historic Sites
<b>Site</b>	Thomas Wolfe Memorial

FY2020 Fee-paid Visitation	5,202
FY2020 Fee-waived Visitation	9,801
FY2020 Total Visitation	14,280
FY2020 # of Days Open to Visitors	256

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Tour Fee	\$ 2.00 - 5.00	\$ 20,752.00	Operations	no	n/a	no	n/a
Rental Property	\$75.00 - 350.00	\$ 450.00	Operations	no	n/a	no	n/a
Donation	\$100.00	\$ 100.00	Operations	no	n/a	no	n/a

<b>Division</b>	Archives & History
<b>Site</b>	Tryon Palace

FY2020 Fee-paid Visitation	26,056
FY2020 Fee-waived Visitation	2,665
FY2020 Non-ticketed Visitation	98,879
FY2020 Total Visitation	127,600
FY2020 # of Days Open to Visitors	226

Admissions Ticketed  
 Admissions Comps  
 On-site Non-ticketed  
 School group teachers/chaperones, Preschoolers, Foundation annual passes, Media, etc  
 Free public events, fundraising events, private/corporate special events, etc.  
 (See detail below)

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
example: Admission	\$	\$					
Admissions Revenue	Various: \$3-\$20	\$342,829	NC G.S. 121-21.1 Tryon Palace Historic Sites and Gardens Fund is interest-bearing, non-reverting, and "used for repair, renovation, expansion, and maintenance" at Tryon Palace. Fund 2260 supports 12 permanent positions salaries/benefits, 1 temporary position salary, buildings repairs, maintenance contractual services/materials, janitorial supplies, pest control services, motor vehicle (visitor shuttles) replacement parts, admission tickets sales credit card merchant fees.	Yes	1) Continued 2018 Hurricane Florence Discounts through 9/2/19 due to Dixon House, Regional History Museum, and Pepsi Family Center closures for damage repairs. 2) Tryon Palace closed to the public per the Governor's COVID-19 Executive Orders 3/17/20, and reopened Gardens only during Phase 2 on 6/8/20.	Yes	Add Virtual programming fees
Interest Revenue	N/A	\$16,812	Fund 2260 Interest. Use same as Admissions Revenue.	No	N/A	No	N/A
Non-capital Gifts	N/A	\$2,262	Customer round-up donations. Use same as Admissions Revenue.	No	N/A	No	N/A

<b># Days Open to Visitors</b>	
Days per Year	365
Closed Mondays	(52)
COVID-19 Closure	(84) 3/17/20 - 6/8/20
Hurricane Dorian Closure	(3) 9/4/19 - 9/6/19
	226
	Reopen Gardens only 6/9/20

<b>Division</b>	Archives & History
<b>Site</b>	USS NC Battleship Commission

FY2020 Fee-paid Visitation	127,773
FY2020 Fee-waived Visitation	2,451
FY2020 Total Visitation	130,224
FY2020 # of Days Open to Visitors	293

Fee	Fee Amount	Total Collected FY2020	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Admiral Cabin Rental	\$300.00	\$ 300.00	operations	no	n/a	no	n/a
Adult ADA	\$6.00	\$ 1,332.00	operations	no	n/a	no	n/a
Adult Admission	\$14.00	\$ 893,396.00	operations	Yes	Due to COVID-19, there was a \$4 reduction in the regular adult admission fee	no	n/a
Adult Admission	\$12.00	\$ 36.00	operations	Yes	All admissions reduced to \$10 with all visitors offered the group, child, military or ADA rate as applicable	no	n/a
Adult Rental	\$6.00	\$ 1,386.00	operations	no	n/a	no	n/a
Adult TinCan/HNSA	\$6.00	\$ 18.00	operations	no	n/a	no	n/a
Batty Admission	\$5.00	\$ 4,755.00	operations	no	n/a	no	n/a
Batty Halloween Bash	\$50.00	\$ 400.00	operations	no	n/a	no	n/a
Birthday Party	\$200.00	\$ 1,400.00	operations	no	n/a	no	n/a
Child	\$6.00	\$ 82,177.50	operations	no	n/a	no	n/a
Child ADA	\$3.00	\$ 72.00	operations	no	n/a	no	n/a
Confined Space Training	\$350.00	\$ 5,625.00	operations	no	n/a	no	n/a
Fantail (2 hrs) less 200	\$1,250.00	\$ 1,250.00	operations	no	n/a	no	n/a
Fantail (3 hrs)	\$1,550.00	\$ 6,200.00	operations	no	n/a	no	n/a
Fantail (4 hrs)	\$2,000.00	\$ 2,000.00	operations	no	n/a	no	n/a
Fantail Active Duty (4 hrs)	\$1,000.00	\$ 1,000.00	operations	no	n/a	no	n/a
Fantail evening (2 hrs)	\$1,000.00	\$ 1,000.00	operations	no	n/a	no	n/a
Fantail Evening (3 hrs)	\$1,250.00	\$ 2,500.00	operations	no	n/a	no	n/a
Fantail Evening (4 hrs)	\$1,500.00	\$ 3,000.00	operations	no	n/a	no	n/a
Fantail Rental (2 hrs)	\$1,000.00	\$ 4,000.00	operations	no	n/a	no	n/a
Fantail Wedding setup	\$1,500.00	\$ 1,500.00	operations	no	n/a	no	n/a
Firepower	\$45.00	\$ 90.00	operations	no	n/a	no	n/a
Golden Corral Setup Fee	\$35.00	\$ 105.00	operations	no	n/a	no	n/a
Group Adult	\$10.00	\$ 163,307.50	operations	no	n/a	no	n/a
Group Child	\$5.00	\$ 18,185.00	operations	no	n/a	no	n/a
Hidden Battleship	\$50.00	\$ 4,880.00	operations	no	n/a	no	n/a
Hidden Battleship Military	\$45.00	\$ 630.00	operations	no	n/a	no	n/a
Interactive Mobile Tour	\$1.50	\$ 871.50	operations	no	n/a	no	n/a
It's Your River	\$9.00	\$ 144.00	operations	no	n/a	no	n/a
Lunch - Golden Corral	\$9.00	\$ 1,476.00	operations	no	n/a	no	n/a
Lunch - Subway	\$8.00	\$ 1,080.00	operations	no	n/a	no	n/a
Lunch - Subway #2	\$8.25	\$ 940.50	operations	no	n/a	no	n/a
Meet the Showbat	\$7.50	\$ 150.00	operations	no	n/a	no	n/a
Mess Decks Rental	\$450.00	\$ 900.00	operations	no	n/a	no	n/a
Military	\$10.00	\$ 142,910.00	operations	no	n/a	no	n/a
Military Dependents	\$10.00	\$ 4,360.00	operations	no	n/a	no	n/a
Military Reception Rental	\$200.00	\$ 400.00	operations	no	n/a	no	n/a

Military Retirement Rental	\$200.00	\$ 400.00	operations	no	n/a	no	n/a
Paranormal Group	\$750.00	\$ 750.00	operations	no	n/a	no	n/a
Paranormal Group Additional	\$100.00	\$ 100.00	operations	no	n/a	no	n/a
Paranormal Hourly	\$50.00	\$ 900.00	operations	no	n/a	no	n/a
Paranormal Invest - Public	\$1,000.00	\$ 4,000.00	operations	no	n/a	no	n/a
Paranormal Investigation	\$550.00	\$ 2,200.00	operations	no	n/a	no	n/a
Paranormal Special Ticket	\$1,000.00	\$ 3,000.00	operations	no	n/a	no	n/a
Paranormal Staff Fee	\$50.00	\$ 800.00	operations	no	n/a	no	n/a
Park (Fireworks)	\$500.00	\$ 500.00	operations	no	n/a	no	n/a
Park Day Event	\$200.00	\$ 400.00	operations	no	n/a	no	n/a
Park Day over 500	\$450.00	\$ 900.00	operations	no	n/a	no	n/a
Park Evening over 300	\$650.00	\$ 650.00	operations	no	n/a	no	n/a
Park Evening Rental	\$350.00	\$ 350.00	operations	no	n/a	no	n/a
Park Fence setup fee	\$500.00	\$ 500.00	operations	no	n/a	no	n/a
Park Rental	\$200.00	\$ 1,800.00	operations	no	n/a	no	n/a
Park Wedding reception	\$500.00	\$ 500.00	operations	no	n/a	no	n/a
Power Plant	\$65.00	\$ 715.00	operations	no	n/a	no	n/a
Professional Military Education	\$225.00	\$ 450.00	operations	no	n/a	no	n/a
Professional Military Education - Add	\$15.00	\$ 15.00	operations	no	n/a	no	n/a
Raindrop Journey	\$7.00	\$ 728.00	operations	no	n/a	no	n/a
Rental Restoration Fee	\$55.00	\$ 550.00	operations	no	n/a	no	n/a
School (7-12)	\$6.00	\$ 9,462.00	operations	no	n/a	no	n/a
School (K-6)	\$3.00	\$ 5,094.00	operations	no	n/a	no	n/a
School Education Program	\$100.00	\$ 900.00	operations	no	n/a	no	n/a
Security Deposit	\$301.00	\$ 602.00	operations	no	n/a	no	n/a
Senior admission	\$10.00	\$ 108,550.00	operations	no	n/a	no	n/a
Special Military Training	\$750.00	\$ 7,500.00	operations	no	n/a	no	n/a
Staff Fee Rentals	\$10.00	\$ 1,100.00	operations	no	n/a	no	n/a
Subway cookie platter	\$20.00	\$ 20.00	operations	no	n/a	no	n/a
Subway Exas	\$3.25	\$ 32.50	operations	no	n/a	no	n/a
Subway Extras	\$4.25	\$ 25.50	operations	no	n/a	no	n/a
Tour Adult	\$9.50	\$ 2,194.50	operations	no	n/a	no	n/a
Tour Student (K-12)	\$5.00	\$ 1,240.00	operations	no	n/a	no	n/a
Tour Student (K-6)	\$2.50	\$ 1,270.00	operations	no	n/a	no	n/a
Wardroom evening (2 hrs)	\$450.00	\$ 450.00	operations	no	n/a	no	n/a
Wardroom evening (3 hrs)	\$550.00	\$ 1,650.00	operations	no	n/a	no	n/a
Wardroom full day rental	\$300.00	\$ 300.00	operations	no	n/a	no	n/a
Wardroom Lunch	\$325.00	\$ 1,950.00	operations	no	n/a	no	n/a
Wardroom Rental	\$175.00	\$ 1,950.00	operations	no	n/a	no	n/a
Wardroom rental evening	\$150.00	\$ 150.00	operations	no	n/a	no	n/a
	\$	\$					
	\$	\$					
	\$	\$					

Total \$ 1,518,425.50