

## Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

### *FY 2011-12 (Through 12/31/11)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 176,422
Sales Tax Revenue:	\$ 4,186,959
Petitioner Payments (fee/copay)	\$ 20,048
Miscellaneous (file copying):	\$ 45
Rebate:	\$ -
Interest:	\$ 60,953
<b>Total Receipts:</b>	<b>\$ 4,444,427</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 3,000,125
Haz Waste Fees:	\$ 205,092
County Well Permit Fees:	\$ 23,440
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 704,245
<b>Total Disbursements:</b>	<b>\$ 3,932,902</b>

### *Duration of Program (Through 12/31/11)*

#### **Receipts:**

Solvent Tax Revenue:	\$ 10,436,002
Sales Tax Revenue:	\$ 67,425,651
Petitioner Payments (fee/copay)	\$ 971,708
Miscellaneous (file copying):	\$ 357
Rebate:	\$ 18,134
Interest:	\$ 7,372,100
<b>Total Receipts:</b>	<b>\$ 86,223,952</b>

#### **Disbursements:**

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,905,567
Contracts:	\$ 52,718,132
Haz Waste Fees:	\$ 854,209
County Well Permit Fees:	\$ 142,810
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 8,934,161
<b>Total Disbursements:</b>	<b>\$ 72,778,999</b>

**Fund Balance:** **\$ 13,444,953**

***Encumbered in Contracts:*** **\$ 8,981,512**

### **DSCA Site Statistics (through 3/15/12)**

Identified Contaminated Dry-cleaning Sites:	360
Sites Certified:	288
Sites Determined Ineligible:	22
Sites Not Certified:	50
Sites Pending Closure:	23
Sites Closed:	23

Estimated Contaminated Sites: ~1200

(contamination not yet identified)

Known Currently Operating Facilities: 705

(includes 62 facilities inspected for intermittent operations)