

## Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

*FY 2015-16 (Through 3/31/16)*

*Duration of Program (Through 3/31/16)*

**Receipts:**

Solvent Tax Revenue:	\$ 162,402
Sales Tax Revenue:	\$ 5,940,275
Petitioner Payments (fee/copy):	\$ 115,836
Miscellaneous (investigation costs):	\$ 533
Rebate:	\$ -
Interest:	\$ -
<b>Total Receipts:</b>	<b>\$ 6,219,046</b>

**Receipts:**

Solvent Tax Revenue:	\$ 11,631,903
Sales Tax Revenue:	\$ 101,402,034
Petitioner Payments (fee/copy):	\$ 1,500,603
Miscellaneous (file copying):	\$ 920
Rebate:	\$ 28,794
Interest:	\$ 7,522,262
<b>Total Receipts:</b>	<b>\$ 122,086,516</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 5,330,323
Haz Waste Fees:	\$ 86,625
County Well Permit Fees:	\$ 48,390
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 987,120
<b>Total Disbursements:</b>	<b>\$ 6,452,457</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 89,965,406
Haz Waste Fees:	\$ 1,323,628
County Well Permit Fees:	\$ 340,920
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DEQ Admin:	\$ 14,423,073
<b>Total Disbursements:</b>	<b>\$ 116,241,139</b>

**Fund Balance as of 6/30/16: \$ 5,622,085.05**

**Encumbered in Contracts as of 6/30/16: \$ 2,750,043.97**

**DSCA Site Statistics (through 6/30/16)**

Identified Contaminated Dry-cleaning Sites:	439
Sites Certified:	379
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	56
Sites Pending Closure:	32
Sites Closed:	65
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	521