

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2017-18 (through 9/30/17)

Duration of Program (through 9/30/17)

Receipts:

Solvent Tax Revenue:	\$ 49,578.46
Sales Tax Revenue:	\$ 2,026,173.98
Petitioner Payments (fee/copay):	\$ 32,753.43
Miscellaneous (investigation costs):	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 2,108,505.87

Receipts:

Solvent Tax Revenue:	\$ 11,948,136.53
Sales Tax Revenue:	\$ 113,488,565.84
Petitioner Payments (fee/copay):	\$ 1,665,681.84
Miscellaneous (file copying):	\$ 919.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 134,654,436.42

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 1,411,434.18
Haz Waste Fees:	\$ 65,275.00
County Well Permit Fees:	\$ 2,520.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 323,402.81
Total Disbursements:	\$ 1,802,631.99

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 99,272,561.26
Haz Waste Fees:	\$ 1,498,278.41
County Well Permit Fees:	\$ 407,530.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 16,316,038.13
Total Disbursements:	\$ 127,682,520.98

Fund Balance as of 11/16/17: \$ 6,417,358.27

Encumbered in Contracts as of 11/16/17: \$ 4,067,891.46

DSCA Site Statistics (through 11/16/17)

Identified Contaminated Dry-cleaning Sites:	466
Sites Certified:	406
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	56
Sites Pending Closure:	48
Sites Closed:	72
 Estimated Contaminated Sites:	 1500
 Current Number of Operational Facilities:	 516