

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2013-14 (Through 6/30/14)

Receipts:

Solvent Tax Revenue:	\$ 296,001
Sales Tax Revenue:	\$ 7,786,010
Petitioner Payments (fee/copay)	\$ 63,399
Miscellaneous (file copying):	\$ -
Rebate:	\$ -
Interest:	\$ 45,290
Total Receipts:	\$ 8,190,700

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 10,569,753
Haz Waste Fees:	\$ 118,475
County Well Permit Fees:	\$ 42,890
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 1,227,849
Total Disbursements:	\$ 11,958,967

Duration of Program (Through 6/30/14)

Receipts:

Solvent Tax Revenue:	\$ 11,234,064
Sales Tax Revenue:	\$ 87,682,770
Petitioner Payments (fee/copay)	\$ 1,220,795
Miscellaneous (file copying)	\$ 372
Rebate:	\$ 28,794
Interest:	\$ 7,518,969
Total Receipts:	\$ 107,685,764

Disbursements:

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 75,182,417
Haz Waste Fees:	\$ 1,112,904
County Well Permit Fees:	\$ 239,890
Transfer to Inactive Haz Site	\$ 400,000
Transfer to Green Square Pr	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 12,125,926
Total Disbursements:	\$ 98,849,248

Current Status (as of 6/23/2014)

Fund Balance:	\$ 8,836,516
Encumbered in Contracts:	\$ 3,146,145
<i>Pending Encumbrance:</i>	<i>\$ 1,500,000</i>

DSCA Site Statistics (through 6/30/2014)

Identified Contaminated Dry-cleaning Sites:	409
Sites Certified:	346
Sites Determined Ineligible:	3
Eligible Sites Not Certified:	60
Sites Pending Closure:	36
Sites Closed:	42
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	574