October 31, 2015

The Honorable Justin Burr, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina House of Representatives  
Room 307A, Legislative Office Building  
Raleigh, NC 27603

The Honorable Ralph Hise, Co-Chair  
Joint Legislative Oversight Committee on  
Health and Human Services  
North Carolina Senate  
Room 1026, Legislative Office Building  
Raleigh, NC 27603

Dear Chairmen:

North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs requires that the Secretary of the Department of Health and Human Services report annually on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

For State Fiscal Year (SFY) 2015, July 1, 2014 to June 30, 2015, there were no Mental Health Trust Fund (MHTF) expenditures made from the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services’ (Division) budget.

Per the Office of State Budget and Management, the June 30, 2015 balance available to the Division to spend for one-time service needs for SFY 2016 is $172,684.21.

Should you have any questions, please contact Courtney Cantrell, Director of the Division of Mental Health, Developmental Disabilities and Substance Abuse Services at (919) 733-7011.

Sincerely,

Dale Armstrong  
Deputy Secretary for Behavioral Health

cc:  
Secretary Richard O. Brajer  
Steve Owen  
Rod Davis  
Susan Jacobs  
Rod Davis  
Sarah Newton  
Theresa Matula  
Dave Richard  
Brandon Greife  
reproto@ncleg.net  
Marjorie Donaldson  
Joyce Jones  
Sarah Newton  
Brandon Greife  
reprots@ncleg.net
Mr. Mark Trogdon  
Fiscal Research Division  
Suite 619, Legislative Office Building  
Raleigh, NC 27603

Dear Mr. Trogdon:

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     repts@ncleg.net

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