<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>Caldwell County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>2,291</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>2,291</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. Work First Family Assistance  
   - Total: 565,191  
   - Federal: 565,191  
   - State: 0  
   - County: 0  
   - Percent: 100.00%  
   - Federal: 0.00%  
   - State: 0.00%  
   - County: 100.00%

2. Food and Nutrition Benefits  
   - Total: 13,863,221  
   - Federal: 13,863,221  
   - State: 0  
   - County: 0  
   - Percent: 100.00%  
   - Federal: 0.00%  
   - State: 0.00%  
   - County: 100.00%

3. Title IV-B Adoption Assistance Payments  
   - Total: 279,440  
   - Federal: 209,580  
   - State: 0  
   - County: 69,860  
   - Percent: 0.00%  
   - Federal: 75.00%  
   - State: 0.00%  
   - County: 25.00%

4. Title IV-B Adoption Vendor Payments  
   - Total: 35,340  
   - Federal: 26,505  
   - State: 0  
   - County: 8,835  
   - Percent: 0.00%  
   - Federal: 75.00%  
   - State: 0.00%  
   - County: 25.00%

5. State Adoption Assistance Payments  
   - Total: 21,446  
   - Federal: 0  
   - State: 21,446  
   - County: 0  
   - Percent: 0.00%  
   - Federal: 0.00%  
   - State: 100.00%  
   - County: 0.00%

6. State Adoption Vendor Payments  
   - Total: 1,769  
   - Federal: 1,769  
   - State: 0  
   - County: 0  
   - Percent: 0.00%  
   - Federal: 100.00%  
   - State: 0.00%  
   - County: 0.00%

7. Title IV-E Adoption Assistance Payments  
   - Total: 3,275,528  
   - Federal: 2,204,676  
   - State: 0  
   - County: 535,426  
   - Percent: 0.00%  
   - Federal: 67.31%  
   - State: 0.00%  
   - County: 16.35%

8. Title IV-E Adoption Vendor Paymts Non-Recurring  
   - Total: 35,368  
   - Federal: 17,684  
   - State: 0  
   - County: 8,842  
   - Percent: 0.00%  
   - Federal: 50.00%  
   - State: 0.00%  
   - County: 25.00%

9. Title IV-E Foster Care - Standard Board Rate  
   - Total: 636,976  
   - Federal: 428,732  
   - State: 104,122  
   - County: 104,122  
   - Percent: 0.00%  
   - Federal: 67.31%  
   - State: 16.35%  
   - County: 16.35%

10. Title IV-E Foster Care Maximization  
    - Total: 905,841  
    - Federal: 609,699  
    - State: 148,071  
    - County: 148,071  
    - Percent: 0.00%  
    - Federal: 67.31%  
    - State: 16.35%  
    - County: 16.35%

11. Title IV-E Extended Foster Care  
    - Total: 198,284  
    - Federal: 133,460  
    - State: 64,824  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 67.31%  
    - State: 32.69%  
    - County: 0.00%

12. Extended Non IV-E Foster Care  
    - Total: 12,576  
    - Federal: 12,576  
    - State: 0  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 100.00%  
    - State: 0.00%  
    - County: 0.00%

13. State Foster Care Benefits Program  
    - Total: 168,933  
    - Federal: 84,467  
    - State: 84,467  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 50.00%  
    - State: 50.00%  
    - County: 0.00%

14. Low Income Energy Assistance Payments  
    - Total: 363,956  
    - Federal: 363,956  
    - State: 0  
    - County: 0  
    - Percent: 100.00%  
    - Federal: 0.00%  
    - State: 0.00%  
    - County: 0.00%

15. Crisis Intervention Program  
    - Total: 363,956  
    - Federal: 363,956  
    - State: 0  
    - County: 0  
    - Percent: 100.00%  
    - Federal: 0.00%  
    - State: 0.00%  
    - County: 0.00%

    - Total: 0  
    - Federal: 0  
    - State: 0  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 0.00%  
    - State: 0.00%  
    - County: 0.00%

17. Haywood Electrical - Helping Each Member Cope  
    - Total: 0  
    - Federal: 0  
    - State: 0  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 0.00%  
    - State: 0.00%  
    - County: 0.00%

18. Wake Electric Membership Corp. – W.E. Roundup  
    - Total: 0  
    - Federal: 0  
    - State: 0  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 0.00%  
    - State: 0.00%  
    - County: 0.00%

19. Piedmont Natural Gas - Share the Warmth  
    - Total: 0  
    - Federal: 0  
    - State: 0  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 0.00%  
    - State: 0.00%  
    - County: 0.00%

20. Refugee Assistance Payments  
    - Total: 0  
    - Federal: 0  
    - State: 0  
    - County: 0  
    - Percent: 0.00%  
    - Federal: 0.00%  
    - State: 0.00%  
    - County: 0.00%

**B. Division of Aging and Adult Services**

21. State/County Special Assistance for Adults  
    - Total: 997,883  
    - Federal: 0  
    - State: 498,113  
    - County: 499,770  
    - Percent: 0.00%  
    - Federal: 49.92%  
    - State: 50.08%  
    - County: 0.00%
## Caldwell County

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>2,462,765</td>
<td>2,206,138</td>
<td>256,627</td>
<td>0</td>
<td>89.58%</td>
<td>10.42%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>24,188,473</td>
<td>20,756,713</td>
<td>1,972,368</td>
<td>1,459,392</td>
<td>85.81%</td>
<td>8.15%</td>
<td>6.03%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>59,992</td>
<td>59,992</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>1,266,742</td>
<td>633,371</td>
<td>0</td>
<td>633,371</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>62,466</td>
<td>62,466</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>11,594</td>
<td>5,797</td>
<td>0</td>
<td>5,797</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>15,120</td>
<td>7,560</td>
<td>0</td>
<td>7,560</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>9,973</td>
<td>0</td>
<td>0</td>
<td>9,973</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>52,421</td>
<td>39,316</td>
<td>0</td>
<td>13,105</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>102,615</td>
<td>102,615</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td></td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>2,223,372</td>
<td>1,667,529</td>
<td>0</td>
<td>555,843</td>
<td>2,223,372</td>
<td>1,667,529</td>
<td>0</td>
<td>555,843</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,804,295</td>
<td>2,578,646</td>
<td>0</td>
<td>1,225,649</td>
<td>67.78%</td>
<td>0.00%</td>
<td>32.22%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>199,829</td>
<td>149,872</td>
<td>0</td>
<td>49,957</td>
<td>199,829</td>
<td>149,872</td>
<td>0</td>
<td>49,957</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>135,697</td>
<td>101,773</td>
<td>0</td>
<td>33,924</td>
<td>135,697</td>
<td>101,773</td>
<td>0</td>
<td>33,924</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>33,625</td>
<td>26,900</td>
<td>6,725</td>
<td>0</td>
<td>33,625</td>
<td>26,900</td>
<td>6,725</td>
<td>0</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>225,752</td>
<td>112,876</td>
<td>56,438</td>
<td>56,438</td>
<td>225,752</td>
<td>112,876</td>
<td>56,438</td>
<td>56,438</td>
</tr>
<tr>
<td>37 Child Protective Services - FY-E</td>
<td>15,120</td>
<td>7,560</td>
<td>0</td>
<td>7,560</td>
<td>15,120</td>
<td>7,560</td>
<td>0</td>
<td>7,560</td>
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</table>

Note that the totals may be off due to rounding.
### Caldwell County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources (Total)</th>
<th>Estimated Percent</th>
<th>Estimated Federal</th>
<th>Estimated State</th>
<th>Estimated County</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>152,515</td>
<td>0.00%</td>
<td>0</td>
<td>152,515</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>47,780</td>
<td>0.00%</td>
<td>0</td>
<td>47,780</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>27,344</td>
<td>75.00%</td>
<td>20,508</td>
<td>0</td>
<td>25.00%</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>50,034</td>
<td>100.00%</td>
<td>50,034</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>1,177,771</td>
<td>50.00%</td>
<td>588,886</td>
<td>0</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>282,346</td>
<td>100.00%</td>
<td>282,346</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>15,539</td>
<td>75.00%</td>
<td>11,654</td>
<td>0</td>
<td>25.00%</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>29</td>
<td>51.72%</td>
<td>15</td>
<td>0</td>
<td>48.28%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>824,229</td>
<td>66.00%</td>
<td>543,991</td>
<td>0</td>
<td>34.00%</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>52,119</td>
<td>100.00%</td>
<td>52,119</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>1,604,528</td>
<td>65.96%</td>
<td>1,058,356</td>
<td>0</td>
<td>34.04%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources (Total)</th>
<th>Estimated Percent</th>
<th>Estimated Federal</th>
<th>Estimated State</th>
<th>Estimated County</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>45,334</td>
<td>87.50%</td>
<td>39,667</td>
<td>0</td>
<td>12.50%</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>27,415</td>
<td>45.78%</td>
<td>12,550</td>
<td>11,438</td>
<td>12.50%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>58,112</td>
<td>78.28%</td>
<td>45,489</td>
<td>0</td>
<td>21.72%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>16,852</td>
<td>50.00%</td>
<td>8,426</td>
<td>4,213</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

| Total Cost For 3. Services Programs              | 4,976,850                   | 62.40%            | 3,105,462         | 279,109        | 31.99%           |

Note that the totals may be off due to rounding.

### Grand Total

| All Programs and Administration                  | 32,971,909                  | 80.19%            | 26,440,821        | 2,251,477      | 12.98%           |