## Camden County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>893</td>
<td>0</td>
</tr>
</tbody>
</table>

Total Cost For

| Total | Federal | State | County | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. Work First Family Assistance
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

2. Food and Nutrition Benefits
   - 771,083 Federal
   - 771,083 State
   - 0 County
   - 100.00% Federal
   - 0.00% State
   - 0.00% County

3. Title IV-B Adoption Assistance Payments
   - 6,972 Federal
   - 0 State
   - 5,229 County
   - 67.27% Federal
   - 16.36% State
   - 16.36% County

4. Title IV-B Adoption Vendor Payments
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

5. State Adoption Assistance Payments
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

6. State Adoption Vendor Payments
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

7. Title IV-E Adoption Assistance Payments
   - 22,239 Federal
   - 14,961 State
   - 3,639 County
   - 67.27% Federal
   - 16.36% State
   - 16.36% County

8. Title IV-E Adoption Vendor Paymts Non-Recurring
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

9. Title IV-E Foster Care - Standard Board Rate
   - 1,674 Federal
   - 1,126 State
   - 274 County
   - 67.26% Federal
   - 16.37% State
   - 16.37% County

10. Title IV-E Foster Care Maximization
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

11. Title IV-E Extended Foster Care
    - 6,340 Federal
    - 4,265 State
    - 2,075 County
    - 67.27% Federal
    - 32.73% State
    - 0.00% County

12. Extended Non IV-E Foster Care
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

13. State Foster Care Benefits Program
    - 12,433 Federal
    - 0 State
    - 6,217 County
    - 0.00% Federal
    - 50.00% State
    - 50.00% County

14. Low Income Energy Assistance Payments
    - 23,446 Federal
    - 23,446 State
    - 0 County
    - 100.00% Federal
    - 0.00% State
    - 0.00% County

15. Crisis Intervention Program
    - 23,446 Federal
    - 23,446 State
    - 0 County
    - 100.00% Federal
    - 0.00% State
    - 0.00% County

    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

17. Haywood Electrical - Helping Each Member Cope
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

18. Wake Electric Membership Corp. – W.E. Roundup
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

19. Piedmont Natural Gas - Share the Warmth
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

20. Refugee Assistance Payments
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

#### B. Division of Aging and Adult Services

21. State/County Special Assistance for Adults
    - 107,072 Federal
    - 0 State
    - 53,536 County
    - 0.00% Federal
    - 50.00% State
    - 50.00% County
### Camden County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>101,970</td>
<td>88,590</td>
</tr>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>1,076,675</td>
<td>926,917</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>3,851</td>
<td>3,851</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>217,438</td>
<td>108,719</td>
<td>0</td>
<td>108,719</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>5,570</td>
<td>5,570</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>1,702</td>
<td>851</td>
<td>0</td>
<td>851</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>926</td>
<td>463</td>
<td>0</td>
<td>463</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>569</td>
<td>0</td>
<td>0</td>
<td>569</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>7,605</td>
<td>5,704</td>
<td>0</td>
<td>1,901</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</tbody>
</table>

#### C. Division of Child Development and Early Education

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>492,302</td>
<td>369,227</td>
<td>0</td>
<td>123,076</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

Total Cost For 2. Public Assistance Administration

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>809,963</td>
<td>574,384</td>
<td>0</td>
<td>235,579</td>
<td>70.91%</td>
<td>0.00%</td>
<td>29.09%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>27,533</td>
<td>20,650</td>
<td>0</td>
<td>6,883</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>18,693</td>
<td>14,020</td>
<td>0</td>
<td>4,673</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>4,460</td>
<td>3,568</td>
<td>892</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>15,724</td>
<td>7,862</td>
<td>3,931</td>
<td>3,931</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>
## Camden County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>384</td>
<td>0</td>
<td>384</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>2,105</td>
<td>0</td>
<td>2,105</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>3,453</td>
<td>2,590</td>
<td>0</td>
<td>863</td>
<td>75.01%</td>
<td>0.00%</td>
<td>24.99%</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>6,953</td>
<td>6,953</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>25,481</td>
<td>12,741</td>
<td>0</td>
<td>12,740</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>2,042</td>
<td>2,042</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>78,137</td>
<td>51,570</td>
<td>0</td>
<td>26,567</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>10,566</td>
<td>10,566</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>177,078</td>
<td>88,480</td>
<td>0</td>
<td>90,598</td>
<td>48.84%</td>
<td>0.00%</td>
<td>51.16%</td>
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</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>883</td>
<td>773</td>
<td>0</td>
<td>110</td>
<td>87.54%</td>
<td>0.00%</td>
<td>12.46%</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>5,616</td>
<td>2,808</td>
<td>1,404</td>
<td>1,404</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>379,108</td>
<td>222,623</td>
<td>8,716</td>
<td>147,769</td>
<td>58.72%</td>
<td>2.30%</td>
<td>38.98%</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal Percent</th>
<th>State Percent</th>
<th>County Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,266,639</td>
<td>1,723,924</td>
<td>93,066</td>
<td>449,649</td>
<td>76.06%</td>
<td>4.11%</td>
<td>19.84%</td>
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