

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Alamance			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$105,096
	<i>Total:</i>		<i>\$105,096</i>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	24	\$119,236
Care Management	6	6	\$80,518
Congregate Nutrition	6	286	\$197,307
Family Caregiver Support Program	6		\$36,890
Home Delivered Meals	4	472	\$285,965
Information and Options Counseling	6		\$81,313
In-Home Level I	4	12	\$14,140
In-Home Level II	4	9	\$30,982
In-Home Level III	4	15	\$128,352
Legal Services	6		\$7,219
Senior Center	6		\$14,257
Transportation, General	6	40	\$52,384
Transportation, Medical	3	162	\$135,371
	<i>Total:</i>		<i>\$1,183,934</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	444	\$2,108,463
ACH-Transportation	1	454	\$45,968
CAP/CHOICE	4	23	\$351,330
CAP/DA	4	70	\$1,127,114

Clinics	3	988	\$344,350
Dental	3	871	\$411,554
HMO	2	3,946	\$10,858,805
Home Health	4	1,180	\$968,946
Hospice	4	190	\$2,129,031
Inpatient Hospital	5	516	\$2,500,563
Inpatient Mental Hospital	5		\$190,119
Lab & XRay/Physicians	3	3,538	\$2,056,387
Medicare Part A&B Premiums	2	4,858	\$6,128,000
Medicare Part D Clawback	2	3,057	\$2,941,687
Nursing Homes	5	874	\$23,069,116
Other Care	3	817	\$148,676
Other Practitioners	3	733	\$35,804
Outpatient Hospital	3	2,097	\$2,539,396
Prescribed Drugs	3	1,288	\$1,164,595
Regular Personal Care (PCS)	4	255	\$1,692,715
		<i>Total:</i>	\$60,812,619

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	10	\$116,494
Developmental Disabilities	3	52	\$319,699
Mental Health	3	283	\$233,896
Mental Retardation Centers	5	16	\$4,457,515
Psychiatric Hospitals	5	7	\$2,610,037
Substance Abuse	3	28	\$42,297
		<i>Total:</i>	\$7,779,939

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	20	\$4,242
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Independent Living Rehabilitation Program	3	6	\$3,303
Medical Eye Care Program	3	3	\$6,663
Rehabilitation	3		\$354
	<i>Total:</i>		<i>\$14,562</i>
<b>Division of Social Services</b>			
Adult Day Care	4	6	\$12,499
Adult Placement	6	10	\$1,639
Adult Protective Services	6	395	\$266,489
Energy Assistance - CIP	2	553	\$62,935
Energy Assistance - LIEAP	2	935	\$109,704
Food and Nutrition Services	2	2,904	\$3,034,790
Guardianship Services	6	120	\$198,915
In-Home Aide Services	4	15	\$8,205
Other Services	6	90	\$156,638
Special Assistance: Adult Care Home	1	247	\$1,139,924
Special Assistance: In-Home	4	10	\$46,296
	<i>Total:</i>		<i>\$5,038,034</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	20	\$95,329
Vocational Rehabilitation	6	28	\$21,188
	<i>Total:</i>		<i>\$116,517</i>
	<b>County Total</b>		<b>\$75,050,701</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

**Alexander**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	<i>Total:</i>		\$339,022
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4		\$8,695
Congregate Nutrition	6	50	\$34,646
Family Caregiver Support Program	6		\$6,000
Home Delivered Meals	4	55	\$46,720
Housing and Home Improvement	6	7	\$9,298
In-Home Level I	4	33	\$68,356
In-Home Level II	4	10	\$27,044
Legal Services	6		\$3,258
Senior Center	6		\$96,419
Transportation, General	6	14	\$35,756
Transportation, Medical	3	5	\$9,048
	<i>Total:</i>		\$345,240
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	100	\$728,371
ACH-Transportation	1	100	\$10,398
CAP/CHOICE	4	11	\$137,263
CAP/DA	4	95	\$1,667,538
CAP/MR	4		\$2,508

Clinics	3	348	\$59,856
Dental	3	233	\$120,536
HMO	2	940	\$1,007,739
Home Health	4	391	\$395,847
Hospice	4	40	\$611,832
ICF-MRC	5		\$4,416
Inpatient Hospital	5	40	\$366,675
Inpatient Mental Hospital	5	3	\$570,250
Lab & XRay/Physicians	3	937	\$592,901
Medicare Part A&B Premiums	2	1,260	\$1,593,218
Medicare Part D Clawback	2	733	\$717,035
Nursing Homes	5	176	\$4,675,564
Other Care	3	307	\$69,419
Other Practitioners	3	233	\$15,415
Outpatient Hospital	3	426	\$255,832
Prescribed Drugs	3	384	\$266,939
Regular Personal Care (PCS)	4	18	\$133,788
		<i>Total:</i>	<i>\$14,003,340</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$13,561
Developmental Disabilities	3	14	\$24,106
Mental Health	3	93	\$63,316
Mental Retardation Centers	5		\$242,169
Psychiatric Hospitals	5		\$694,989
Substance Abuse	3	9	\$14,092
		<i>Total:</i>	<i>\$1,052,233</i>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,990
Independent Living Rehabilitation Program	3		\$1,628
In-Home Level I	4		\$172
Medical Eye Care Program	3		\$6,875
<i>Total:</i>			<i>\$12,665</i>

**Division of Social Services**

Adult Protective Services	6	58	\$50,760
Energy Assistance - CIP	2	154	\$21,701
Energy Assistance - LIEAP	2	259	\$31,025
Food and Nutrition Services	2	638	\$545,161
Housing and Home Improvement	6	10	\$2,929
Meals - Home and Congregate	4	52	\$6,489
Other Services	6	33	\$156,638
Special Assistance: Adult Care Home	1	58	\$274,977
Special Assistance: In-Home	4	3	\$14,268
<i>Total:</i>			<i>\$1,103,948</i>

**Division of Vocational Rehabilitation**

Independent Living	3	6	\$2,302
Vocational Rehabilitation	6	7	\$10,714
<i>Total:</i>			<i>\$13,016</i>
<b>County Total</b>			<b>\$16,869,464</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

**Alleghany**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$49,983
	<i>Total:</i>		\$49,983
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	64	\$21,409
Home Delivered Meals	4	70	\$60,773
In-Home Level I	4	26	\$27,949
In-Home Level II	4	26	\$63,459
Legal Services	6		\$1,380
Senior Center	6		\$4,752
Transportation, General	6	20	\$15,616
	<i>Total:</i>		\$195,338
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	11	\$107,285
ACH-Transportation	1	10	\$952
CAP/CHOICE	4	8	\$164,480
CAP/DA	4	61	\$1,022,199
Clinics	3	34	\$8,489
Dental	3	124	\$27,124
HMO	2	455	\$380,656
Home Health	4	184	\$100,519
Hospice	4	8	\$134,332

ICF-MRC	5	3	\$13,769
Inpatient Hospital	5	43	\$201,343
Lab & XRay/Physicians	3	464	\$280,998
Medicare Part A&B Premiums	2	576	\$750,926
Medicare Part D Clawback	2	347	\$351,062
Nursing Homes	5	85	\$2,624,992
Other Care	3	129	\$20,497
Other Practitioners	3	179	\$8,100
Outpatient Hospital	3	261	\$169,191
Prescribed Drugs	3	164	\$163,806
Regular Personal Care (PCS)	4	33	\$225,528
<i>Total:</i>			\$6,756,248

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$10,331
Mental Health	3	57	\$38,807
Mental Retardation Centers	5		\$257,930
Psychiatric Hospitals	5		\$204,473
Substance Abuse	3	8	\$12,526
<i>Total:</i>			\$524,067

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$563
<i>Total:</i>			\$563

#### **Division of Social Services**

Adult Placement	6	4	\$937
Adult Protective Services	6	38	\$12,690
Energy Assistance - CIP	2	84	\$9,545
Energy Assistance - LIEAP	2	165	\$20,571



Food and Nutrition Services	2	285	\$247,509
Guardianship Services	6	11	\$9,042
In-Home Aide Services	4	8	\$4,103
Special Assistance: Adult Care Home	1	11	\$58,089
<i>Total:</i>			\$362,486
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$7,803
<i>Total:</i>			\$7,803
<b>County Total</b>			<b>\$7,896,488</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Anson			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$91,106
	<i>Total:</i>		\$91,106
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	90	\$95,266
Family Caregiver Support Program	6		\$11,253
Health Promotion/Disease Prevention	3		\$1,950
Home Delivered Meals	4	49	\$75,170
In-Home Level I	4	47	\$112,808
Senior Center	6		\$4,752
Transportation, General	6	28	\$43,596
	<i>Total:</i>		\$344,795
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	78	\$390,405
ACH-Transportation	1	74	\$7,961
CAP/CHOICE	4	18	\$274,229
CAP/DA	4	78	\$1,467,307
CAP/MR	4	3	\$77,202
Clinics	3	305	\$94,704
Dental	3	301	\$106,927
HMO	2	1,080	\$700,788
Home Health	4	531	\$456,258

Hospice	4	30	\$243,369
ICF-MRC	5	4	\$245,287
Inpatient Hospital	5	58	\$412,399
Lab & XRay/Physicians	3	1,131	\$762,813
Medicare Part A&B Premiums	2	1,453	\$1,939,678
Medicare Part D Clawback	2	883	\$884,484
Nursing Homes	5	248	\$7,155,730
Other Care	3	387	\$82,323
Other Practitioners	3	494	\$102,781
Outpatient Hospital	3	642	\$597,195
Prescribed Drugs	3	367	\$423,406
Regular Personal Care (PCS)	4	198	\$1,823,339
	<i>Total:</i>		<i>\$18,248,585</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	12	\$31,078
Mental Health	3	165	\$48,292
Psychiatric Hospitals	5		\$251,033
Substance Abuse	3	22	\$22,435
	<i>Total:</i>		<i>\$352,838</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	13	\$3,000
Medical Eye Care Program	3		\$1,333
	<i>Total:</i>		<i>\$4,333</i>

#### **Division of Social Services**

Adult Placement	6		\$1,639
Adult Protective Services	6	23	\$25,380
Energy Assistance - CIP	2	234	\$26,891

Energy Assistance - LIEAP	2	663	\$84,029
Food and Nutrition Services	2	944	\$1,026,873
Guardianship Services	6	3	\$18,083
Other Services	6	19	\$44,754
Special Assistance: Adult Care Home	1	41	\$212,749
Special Assistance: In-Home	4	4	\$20,825
	<i>Total:</i>		\$1,461,224
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	10	\$116,624
Vocational Rehabilitation	6	4	\$6,942
	<i>Total:</i>		\$123,566
	<b>County Total</b>		<b>\$20,626,446</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Ashe			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$57,555
	<i>Total:</i>		\$57,555
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$27,491
Adult Day Health	4	9	\$27,062
Congregate Nutrition	6	171	\$71,172
Home Delivered Meals	4	88	\$84,847
In-Home Level II	4	8	\$24,199
In-Home Level III	4	13	\$50,224
Legal Services	6		\$1,518
Senior Center	6		\$33,374
Transportation, General	6	66	\$11,091
	<i>Total:</i>		\$330,978
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	118	\$666,380
ACH-Transportation	1	114	\$10,740
CAP/CHOICE	4	8	\$89,070
CAP/DA	4	194	\$3,498,701
CAP/MR	4	7	\$23,346
Clinics	3	136	\$56,667
Dental	3	288	\$86,720

HMO	2	1,231	\$1,216,792
Home Health	4	556	\$373,315
Hospice	4	8	\$21,677
ICF-MRC	5	4	\$19,832
Inpatient Hospital	5	106	\$501,814
Lab & XRay/Physicians	3	1,190	\$669,448
Medicare Part A&B Premiums	2	1,575	\$2,172,480
Medicare Part D Clawback	2	1,032	\$1,044,523
Nursing Homes	5	221	\$6,243,745
Other Care	3	340	\$72,784
Other Practitioners	3	403	\$34,989
Outpatient Hospital	3	377	\$370,792
Prescribed Drugs	3	443	\$344,185
Regular Personal Care (PCS)	4	17	\$71,612
	<i>Total:</i>		\$17,589,612
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Developmental Disabilities	3	11	\$18,940
Mental Health	3	140	\$95,315
Mental Retardation Centers	5		\$241,504
Psychiatric Hospitals	5		\$899,462
Substance Abuse	3	11	\$17,223
	<i>Total:</i>		\$1,272,445
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	7	\$1,070
Medical Eye Care Program	3		\$2,391
	<i>Total:</i>		\$3,461

**Division of Social Services**

Adult Day Care	4		\$5,000
Adult Protective Services	6	48	\$50,760
Energy Assistance - CIP	2	190	\$23,685
Energy Assistance - LIEAP	2	399	\$46,306
Food and Nutrition Services	2	776	\$740,144
Guardianship Services	6	56	\$153,707
In-Home Aide Services	4	11	\$32,821
Other Services	6	44	\$156,638
Special Assistance: Adult Care Home	1	53	\$271,623
Special Assistance: In-Home	4	12	\$61,728
Transportation	6	38	\$761
	<i>Total:</i>		<i>\$1,543,172</i>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$52,373
Vocational Rehabilitation	6	5	\$8,935
	<i>Total:</i>		<i>\$61,308</i>
	<b>County Total</b>		<b>\$20,858,531</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

**Avery**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$61,303
	<i>Total:</i>		\$61,303
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	342	\$69,841
Home Delivered Meals	4	96	\$56,015
In-Home Level I	4	72	\$56,556
In-Home Level II	4	38	\$44,444
Legal Services	6		\$1,618
Senior Center	6		\$25,368
Transportation, General	6	11	\$11,743
Transportation, Medical	3	14	\$1,252
	<i>Total:</i>		\$266,837
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	47	\$239,917
ACH-Transportation	1	47	\$3,588
CAP/CHOICE	4	19	\$223,420
CAP/DA	4	150	\$2,370,601
CAP/MR	4		\$3,426
Clinics	3	80	\$17,763
Dental	3	158	\$78,493
HMO	2	715	\$474,710



Home Health	4	315	\$206,402
Hospice	4	14	\$88,408
ICF-MRC	5		\$6,501
Inpatient Hospital	5	61	\$164,610
Lab & XRay/Physicians	3	691	\$344,807
Medicare Part A&B Premiums	2	864	\$1,178,083
Medicare Part D Clawback	2	574	\$572,007
Nursing Homes	5	87	\$2,320,246
Other Care	3	45	\$13,323
Other Practitioners	3	191	\$22,363
Outpatient Hospital	3	399	\$344,247
Prescribed Drugs	3	297	\$350,589
Regular Personal Care (PCS)	4	8	\$38,316
	<i>Total:</i>		<i>\$9,061,820</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	8	\$13,775
Mental Health	3	94	\$63,997
Mental Retardation Centers	5		\$242,169
Psychiatric Hospitals	5	3	\$808,412
Substance Abuse	3	13	\$20,355
	<i>Total:</i>		<i>\$1,148,708</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,004
Independent Living Rehabilitation Program	3	6	\$4,444
	<i>Total:</i>		<i>\$5,448</i>

#### **Division of Social Services**

Adult Protective Services	6	19	\$12,690
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Energy Assistance - CIP	2	134	\$28,494
Energy Assistance - LIEAP	2	323	\$43,724
Food and Nutrition Services	2	447	\$371,589
Guardianship Services	6	8	\$18,083
Other Services	6	17	\$22,377
Special Assistance: Adult Care Home	1	26	\$118,377
	<i>Total:</i>		\$615,333
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	13	\$41,654
Vocational Rehabilitation	6	4	\$2,272
	<i>Total:</i>		\$43,926
	<b>County Total</b>		<b>\$11,203,375</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Beaufort			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$69,957
	<i>Total:</i>		\$69,957
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	90	\$62,618
Family Caregiver Support Program	6		\$153,508
Health Promotion/Disease Prevention	3		\$44,936
Home Delivered Meals	4	98	\$130,802
Information and Options Counseling	6		\$43,890
In-Home Level II	4	35	\$257,293
Legal Services	6		\$4,504
Senior Center	6		\$37,979
Transportation, General	6	26	\$25,629
	<i>Total:</i>		\$761,159
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	121	\$476,521
ACH-Transportation	1	118	\$11,451
CAP/DA	4	103	\$1,933,616
Clinics	3	424	\$281,113
Dental	3	476	\$234,797
HMO	2	2,047	\$2,835,267
Home Health	4	925	\$565,107

Hospice	4	43	\$385,732
Inpatient Hospital	5	103	\$996,686
Lab & XRay/Physicians	3	2,050	\$1,455,238
Medicare Part A&B Premiums	2	2,328	\$3,045,934
Medicare Part D Clawback	2	1,533	\$1,560,939
Nursing Homes	5	388	\$12,580,910
Other Care	3	750	\$397,329
Other Practitioners	3	466	\$29,743
Outpatient Hospital	3	1,202	\$941,939
Prescribed Drugs	3	670	\$1,001,242
Regular Personal Care (PCS)	4	315	\$2,385,984
<i>Total:</i>			<i>\$31,119,548</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$11,912
Developmental Disabilities	3	11	\$30,262
Mental Health	3	167	\$125,898
Psychiatric Hospitals	5	4	\$1,142,858
Substance Abuse	3	47	\$73,171
<i>Total:</i>			<i>\$1,384,101</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	17	\$3,283
Independent Living Rehabilitation Program	3	3	\$1,895
Medical Eye Care Program	3	4	\$8,335
Rehabilitation	3		\$838
<i>Total:</i>			<i>\$14,351</i>

#### **Division of Social Services**

Adult Protective Services	6	142	\$88,830
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Energy Assistance - CIP	2	162	\$20,496
Energy Assistance - LIEAP	2	775	\$97,563
Food and Nutrition Services	2	1,530	\$1,644,124
Guardianship Services	6	35	\$45,208
In-Home Aide Services	4	30	\$20,513
Other Services	6	127	\$447,537
Special Assistance: Adult Care Home	1	63	\$308,286
Special Assistance: In-Home	4	46	\$226,278
	<i>Total:</i>		\$2,898,835
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	11	\$63,759
Vocational Rehabilitation	6	16	\$19,864
	<i>Total:</i>		\$83,623
	<b>County Total</b>		<b>\$36,331,574</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Bertie</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$55,118
	<i>Total:</i>		\$55,118
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	155	\$61,895
Health Promotion/Disease Prevention	3		\$4,400
Home Delivered Meals	4	58	\$42,366
Housing and Home Improvement	6	26	\$37,275
In-Home Level I	4	7	\$39,648
In-Home Level II	4	17	\$55,965
Legal Services	6		\$1,775
Senior Center	6		\$29,662
Transportation, General	6	18	\$22,646
Transportation, Medical	3		\$43
	<i>Total:</i>		\$295,675
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	103	\$630,248
ACH-Transportation	1	103	\$9,514
CAP/DA	4	205	\$4,119,238
Clinics	3	1,015	\$233,449
Dental	3	389	\$122,251
HMO	2	1,413	\$1,648,092

Home Health	4	669	\$435,705
Hospice	4	4	\$70,955
Inpatient Hospital	5	47	\$326,345
Lab & XRay/Physicians	3	1,438	\$721,340
Medicare Part A&B Premiums	2	1,650	\$2,294,405
Medicare Part D Clawback	2	1,161	\$1,177,152
Nursing Homes	5	216	\$6,264,485
Other Care	3	542	\$495,701
Other Practitioners	3	724	\$47,974
Outpatient Hospital	3	925	\$571,622
Prescribed Drugs	3	484	\$435,602
Regular Personal Care (PCS)	4	250	\$1,864,817
		<i>Total:</i>	\$21,468,895

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$5,502
Mental Health	3	79	\$59,557
Psychiatric Hospitals	5		\$116,551
Substance Abuse	3	27	\$42,034
		<i>Total:</i>	\$223,644

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,832
Independent Living Rehabilitation Program	3		\$487
Medical Eye Care Program	3		\$83
Rehabilitation	3		\$6,866
		<i>Total:</i>	\$9,268

#### **Division of Social Services**

Adult Protective Services	6	63	\$12,690
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Energy Assistance - CIP	2	183	\$24,840
Energy Assistance - LIEAP	2	729	\$98,232
Food and Nutrition Services	2	977	\$928,601
Other Services	6	12	\$22,377
Special Assistance: Adult Care Home	1	62	\$366,160
Special Assistance: In-Home	4	5	\$29,626
	<i>Total:</i>		\$1,482,526
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	15	\$82,165
Vocational Rehabilitation	6		\$34
	<i>Total:</i>		\$82,199
	<b>County Total</b>		<b>\$23,617,325</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Bladen</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$50,662
	<i>Total:</i>		\$50,662
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	223	\$140,352
Family Caregiver Support Program	6		\$3,718
Home Delivered Meals	4	54	\$36,527
Housing and Home Improvement	6	34	\$20,660
In-Home Level I	4	94	\$111,738
Legal Services	6		\$10,551
Senior Center	6		\$90,747
Transportation, General	6	165	\$55,547
Transportation, Medical	3	39	\$10,869
	<i>Total:</i>		\$480,709
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	117	\$574,207
ACH-Transportation	1	116	\$10,985
CAP/CHOICE	4	14	\$179,454
CAP/DA	4	133	\$2,671,404
CAP/MR	4	6	\$182,250
Clinics	3	1,185	\$258,148
Dental	3	473	\$207,803

HMO	2	1,747	\$1,095,738
Home Health	4	831	\$916,954
Hospice	4	41	\$477,857
ICF-MRC	5	4	\$174,201
Inpatient Hospital	5	84	\$427,203
Lab & XRay/Physicians	3	1,864	\$1,198,416
Medicare Part A&B Premiums	2	2,175	\$2,908,144
Medicare Part D Clawback	2	1,428	\$1,422,438
Nursing Homes	5	340	\$9,346,818
Other Care	3	722	\$290,596
Other Practitioners	3	882	\$202,953
Outpatient Hospital	3	1,092	\$1,081,734
Prescribed Drugs	3	765	\$612,453
Regular Personal Care (PCS)	4	337	\$3,009,124
		<i>Total:</i>	\$27,248,880

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	13	\$36,460
Mental Health	3	90	\$26,042
Substance Abuse	3	13	\$8,674
		<i>Total:</i>	\$71,176

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,747
Independent Living Rehabilitation Program	3		\$308
Medical Eye Care Program	3		\$5,251
Rehabilitation	3		\$2,824
		<i>Total:</i>	\$11,130

**Division of Social Services**

Adult Protective Services	6	56	\$25,380
Energy Assistance - CIP	2	173	\$20,467
Energy Assistance - LIEAP	2	585	\$79,444
Food and Nutrition Services	2	1,153	\$1,278,805
Guardianship Services	6	37	\$27,125
Other Services	6	57	\$268,522
Special Assistance: Adult Care Home	1	74	\$368,774
Special Assistance: In-Home	4	26	\$130,099
<i>Total:</i>			<i>\$2,198,617</i>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$47,059
Vocational Rehabilitation	6	6	\$3,154
<i>Total:</i>			<i>\$50,213</i>
<b>County Total</b>			<b>\$30,111,387</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Brunswick</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$104,594
	<i>Total:</i>		<i>\$104,594</i>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$4,551
Adult Day Health	4	3	\$5,014
Congregate Nutrition	6	1,732	\$345,285
Family Caregiver Support Program	6		\$36,472
Health Promotion/Disease Prevention	3		\$17,166
Home Delivered Meals	4	660	\$342,780
In-Home Level I	4	11	\$18,924
In-Home Level II	4	25	\$129,046
In-Home Level III	4	8	\$35,006
Legal Services	6		\$9,819
Senior Center	6		\$446,638
Transportation, General	6	40	\$88,889
	<i>Total:</i>		<i>\$1,479,590</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	157	\$815,454
ACH-Transportation	1	157	\$14,266
CAP/CHOICE	4	7	\$97,754
CAP/DA	4	61	\$775,559

CAP/MR	4	3	\$154,263
Clinics	3	292	\$117,509
Dental	3	674	\$343,507
HMO	2	2,296	\$1,918,218
Home Health	4	966	\$986,032
Hospice	4	78	\$827,807
ICF-MRC	5	8	\$913,736
Inpatient Hospital	5	160	\$1,195,333
Inpatient Mental Hospital	5		\$6,762
Lab & XRay/Physicians	3	2,353	\$1,999,683
Medicare Part A&B Premiums	2	3,006	\$3,684,885
Medicare Part D Clawback	2	1,857	\$1,780,872
Nursing Homes	5	528	\$15,083,438
Other Care	3	750	\$238,056
Other Practitioners	3	1,099	\$234,411
Outpatient Hospital	3	1,205	\$1,179,895
Prescribed Drugs	3	993	\$1,354,668
Regular Personal Care (PCS)	4	127	\$1,010,570
<i>Total:</i>			\$34,732,678

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$19,258
Mental Health	3	81	\$61,064
Psychiatric Hospitals	5	4	\$2,305,982
Substance Abuse	3	29	\$45,148
<i>Total:</i>			\$2,431,452

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$3,887
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Independent Living Rehabilitation Program	3	3	\$476
Medical Eye Care Program	3	6	\$14,567
Rehabilitation	3		\$3,808
	<i>Total:</i>		\$22,738

#### **Division of Social Services**

Adult Day Care	4		\$8,749
Adult Day Health	4	4	\$7,083
Adult Placement	6	4	\$8,664
Adult Protective Services	6	143	\$228,419
Energy Assistance - CIP	2	247	\$27,158
Energy Assistance - LIEAP	2	853	\$100,540
Food and Nutrition Services	2	2,157	\$2,316,079
Guardianship Services	6	8	\$18,083
Other Services	6	20	\$44,754
Special Assistance: Adult Care Home	1	80	\$397,086
Special Assistance: In-Home	4	5	\$24,898
	<i>Total:</i>		\$3,181,513

#### **Division of Vocational Rehabilitation**

Independent Living	3	13	\$85,744
Vocational Rehabilitation	6	9	\$24,822
	<i>Total:</i>		\$110,566

**County Total** **\$42,063,131**

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Buncombe</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$114,142
	<i>Total:</i>		<i>\$114,142</i>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	32	\$49,335
Adult Day Health	4	30	\$102,409
Congregate Nutrition	6	388	\$182,824
Family Caregiver Support Program	6		\$246,140
Health Promotion/Disease Prevention	3		\$43,188
Home Delivered Meals	4	182	\$197,062
Housing and Home Improvement	6	72	\$71,853
Information and Options Counseling	6		\$113,082
In-Home Level I	4	19	\$59,269
In-Home Level II	4	60	\$311,116
In-Home Level III	4	34	\$289,166
Legal Services	6		\$46,508
Senior Center	6		\$23,764
Transportation, General	6	259	\$164,571
Transportation, Medical	3	411	\$170,533
	<i>Total:</i>		<i>\$2,070,820</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	527	\$1,937,800

ACH-Transportation	1	523	\$51,232
CAP/CHOICE	4	26	\$379,408
CAP/DA	4	288	\$5,032,634
CAP/MR	4		\$285
Clinics	3	2,004	\$487,697
Dental	3	2,007	\$812,593
HMO	2	6,985	\$8,175,383
Home Health	4	2,317	\$1,773,215
Hospice	4	347	\$3,457,007
Inpatient Hospital	5	461	\$2,687,214
Inpatient Mental Hospital	5		\$101,559
Lab & XRay/Physicians	3	6,454	\$3,972,256
Medicare Part A&B Premiums	2	7,935	\$10,701,140
Medicare Part D Clawback	2	5,159	\$4,984,026
Nursing Homes	5	1,849	\$55,933,250
Other Care	3	1,985	\$348,530
Other Practitioners	3	1,743	\$117,560
Outpatient Hospital	3	3,112	\$2,652,743
Prescribed Drugs	3	2,575	\$2,769,798
Regular Personal Care (PCS)	4	131	\$759,443
	<i>Total:</i>		<i>\$107,134,773</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	24	\$405,477
Developmental Disabilities	3	27	\$46,490
Mental Health	3	443	\$301,604
Mental Retardation Centers	5	8	\$2,007,543
Psychiatric Hospitals	5	76	\$9,562,556



Substance Abuse	3	100	\$156,577
	<i>Total:</i>		<i>\$12,480,247</i>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	57	\$6,556
Independent Living Rehabilitation Program	3	15	\$5,571
Medical Eye Care Program	3	6	\$11,747
Rehabilitation	3	5	\$12,535
	<i>Total:</i>		<i>\$36,409</i>
<b>Division of Social Services</b>			
Adult Day Care	4	27	\$44,997
Adult Day Health	4	9	\$20,237
Adult Placement	6	28	\$35,827
Adult Protective Services	6	703	\$926,367
Energy Assistance - CIP	2	1,001	\$153,386
Energy Assistance - LIEAP	2	1,729	\$209,291
Food and Nutrition Services	2	4,545	\$4,200,324
Guardianship Services	6	60	\$36,166
In-Home Aide Services	4	74	\$86,156
Other Services	6	122	\$67,131
Special Assistance: Adult Care Home	1	251	\$1,222,247
Special Assistance: In-Home	4	44	\$215,021
	<i>Total:</i>		<i>\$7,217,150</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	47	\$218,288
Vocational Rehabilitation	6	30	\$122,513
	<i>Total:</i>		<i>\$340,801</i>
	<b>County Total</b>		<b>\$129,394,342</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Burke</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	<i>Total:</i>		\$339,022
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	24	\$95,633
Congregate Nutrition	6	21	\$14,759
Family Caregiver Support Program	6		\$5,095
Home Delivered Meals	4	140	\$170,687
Housing and Home Improvement	6	77	\$112,098
In-Home Level III	4	19	\$217,801
Legal Services	6		\$5,562
Senior Center	6		\$66,852
Transportation, General	6	15	\$11,842
Transportation, Medical	3	122	\$53,780
	<i>Total:</i>		\$754,109
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	249	\$1,315,238
ACH-Transportation	1	250	\$26,100
CAP/CHOICE	4		\$5,793
CAP/DA	4	210	\$4,327,439
CAP/MR	4	12	\$535,148
Clinics	3	219	\$56,786

Dental	3	819	\$281,152
HMO	2	2,394	\$1,419,885
Home Health	4	1,040	\$979,886
Hospice	4	150	\$1,647,028
ICF-MRC	5	12	\$1,069,107
Inpatient Hospital	5	186	\$859,434
Lab & XRay/Physicians	3	2,540	\$1,504,895
Medicare Part A&B Premiums	2	3,252	\$4,088,778
Medicare Part D Clawback	2	2,021	\$1,945,440
Nursing Homes	5	711	\$19,118,286
Other Care	3	860	\$211,540
Other Practitioners	3	724	\$229,044
Outpatient Hospital	3	1,029	\$928,642
Prescribed Drugs	3	1,135	\$1,300,533
Regular Personal Care (PCS)	4	72	\$480,654
	<i>Total:</i>		\$42,330,808

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	41	\$276,193
Mental Health	3	533	\$222,710
Mental Retardation Centers	5	15	\$3,463,220
Psychiatric Hospitals	5	19	\$5,890,721
Substance Abuse	3	32	\$38,698
	<i>Total:</i>		\$9,891,542

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	21	\$2,966
Independent Living Rehabilitation Program	3	11	\$5,952
Rehabilitation	3		\$3,350
	<i>Total:</i>		\$12,268

**Division of Social Services**

Adult Day Care	4		\$2,500
Adult Protective Services	6	232	\$126,900
Energy Assistance - CIP	2	480	\$77,916
Energy Assistance - LIEAP	2	751	\$94,639
Food and Nutrition Services	2	1,805	\$1,658,387
Guardianship Services	6	54	\$108,499
In-Home Aide Services	4	24	\$28,719
Other Services	6	40	\$111,884
Special Assistance: Adult Care Home	1	150	\$651,718
Special Assistance: In-Home	4	25	\$109,003
<i>Total:</i>			<i>\$2,970,164</i>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$4,299
Vocational Rehabilitation	6	15	\$21,017
<i>Total:</i>			<i>\$25,316</i>
<b>County Total</b>			<b>\$56,323,230</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Cabarrus</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$138,021
	<i>Total:</i>		<i>\$138,021</i>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$6,970
Adult Day Health	4	27	\$169,388
Congregate Nutrition	6	515	\$194,090
Family Caregiver Support Program	6		\$44,193
Health Promotion/Disease Prevention	3		\$5,850
Home Delivered Meals	4	335	\$140,850
Housing and Home Improvement	6	86	\$56,771
In-Home Level II	4	15	\$57,488
In-Home Level III	4	16	\$121,305
Legal Services	6		\$67,955
Senior Center	6		\$108,973
Transportation, General	6	37	\$90,753
Transportation, Medical	3	120	\$96,474
	<i>Total:</i>		<i>\$1,161,060</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	380	\$1,687,396
ACH-Transportation	1	380	\$37,379
CAP/CHOICE	4	36	\$461,821

CAP/DA	4	158	\$2,634,399
Clinics	3	450	\$207,639
Dental	3	911	\$383,103
HMO	2	3,272	\$2,863,546
Home Health	4	1,234	\$963,046
Hospice	4	72	\$858,108
Inpatient Hospital	5	234	\$1,151,286
Inpatient Mental Hospital	5		\$105,010
Lab & XRay/Physicians	3	3,148	\$2,028,974
Medicare Part A&B Premiums	2	4,024	\$5,327,080
Medicare Part D Clawback	2	2,498	\$2,380,374
Nursing Homes	5	802	\$20,080,672
Other Care	3	991	\$245,372
Other Practitioners	3	934	\$61,729
Outpatient Hospital	3	1,859	\$1,328,974
Prescribed Drugs	3	1,103	\$1,146,003
Regular Personal Care (PCS)	4	175	\$1,226,543
<i>Total:</i>			<i>\$45,178,454</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	19	\$116,813
Mental Health	3	322	\$266,129
Mental Retardation Centers	5	5	\$1,283,697
Psychiatric Hospitals	5	10	\$2,967,165
Substance Abuse	3	47	\$70,999
<i>Total:</i>			<i>\$4,704,803</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	10	\$1,355
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Independent Living Rehabilitation Program	3	9	\$3,889
Medical Eye Care Program	3	7	\$10,921
Rehabilitation	3		\$3,049
	<i>Total:</i>		<i>\$19,214</i>

#### **Division of Social Services**

Adult Day Care	4	8	\$5,000
Adult Day Health	4	39	\$33,390
Adult Placement	6	5	\$5,152
Adult Protective Services	6	174	\$190,349
Energy Assistance - CIP	2	445	\$53,563
Energy Assistance - LIEAP	2	628	\$68,519
Food and Nutrition Services	2	2,666	\$2,413,171
Guardianship Services	6	33	\$180,832
In-Home Aide Services	4	97	\$36,924
Other Services	6	141	\$313,276
Special Assistance: Adult Care Home	1	177	\$809,843
Special Assistance: In-Home	4	76	\$349,234
	<i>Total:</i>		<i>\$4,459,254</i>

#### **Division of Vocational Rehabilitation**

Independent Living	3	8	\$56,546
Vocational Rehabilitation	6	16	\$34,471
	<i>Total:</i>		<i>\$91,017</i>

**County Total** **\$55,751,823**

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Caldwell			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	<i>Total:</i>		\$339,022
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4		\$20,727
Congregate Nutrition	6	96	\$67,583
Family Caregiver Support Program	6		\$10,666
Home Delivered Meals	4	105	\$132,893
Housing and Home Improvement	6	39	\$58,406
In-Home Level I	4	16	\$69,885
In-Home Level II	4	32	\$109,824
In-Home Level III	4	5	\$34,051
Legal Services	6		\$4,825
Senior Center	6		\$99,256
Transportation, General	6	11	\$14,901
Transportation, Medical	3	13	\$44,564
	<i>Total:</i>		\$667,581
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	300	\$1,566,238
ACH-Transportation	1	297	\$29,385
CAP/CHOICE	4	4	\$50,449
CAP/DA	4	146	\$2,420,679



CAP/MR	4	7	\$28,073
Clinics	3	527	\$184,296
Dental	3	648	\$266,148
HMO	2	2,702	\$2,452,200
Home Health	4	1,080	\$863,741
Hospice	4	125	\$1,517,242
ICF-MRC	5	12	\$55,770
Inpatient Hospital	5	198	\$1,126,919
Lab & XRay/Physicians	3	2,564	\$1,685,880
Medicare Part A&B Premiums	2	3,647	\$4,210,099
Medicare Part D Clawback	2	2,062	\$1,925,711
Nursing Homes	5	629	\$16,394,133
Other Care	3	791	\$172,356
Other Practitioners	3	655	\$41,034
Outpatient Hospital	3	1,630	\$1,116,057
Prescribed Drugs	3	1,077	\$922,443
Regular Personal Care (PCS)	4	95	\$634,175
	<i>Total:</i>		\$37,663,028

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	24	\$41,324
Mental Health	3	240	\$163,397
Mental Retardation Centers	5	3	\$726,508
Psychiatric Hospitals	5	6	\$1,786,566
Substance Abuse	3	29	\$45,407
	<i>Total:</i>		\$2,763,202

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	31	\$7,197
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Independent Living Rehabilitation Program	3	4	\$1,635
In-Home Level I	4		\$1,890
Medical Eye Care Program	3	6	\$5,639
Rehabilitation	3		\$1,072
	<i>Total:</i>		<i>\$17,433</i>
<b>Division of Social Services</b>			
Adult Day Care	4		\$3,750
Adult Placement	6	13	\$7,962
Adult Protective Services	6	222	\$139,590
Energy Assistance - CIP	2	418	\$55,620
Energy Assistance - LIEAP	2	657	\$81,046
Food and Nutrition Services	2	1,993	\$1,815,348
Guardianship Services	6	45	\$36,166
Other Services	6	226	\$67,131
Special Assistance: Adult Care Home	1	137	\$597,522
Special Assistance: In-Home	4	12	\$52,510
	<i>Total:</i>		<i>\$2,856,645</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	11	\$15,849
Vocational Rehabilitation	6	17	\$73,731
	<i>Total:</i>		<i>\$89,580</i>
	<b>County Total</b>		<b>\$44,396,492</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Camden			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	<i>Total:</i>		\$83,755
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	3	\$17,849
Congregate Nutrition	6	47	\$23,272
Home Delivered Meals	4	16	\$25,105
In-Home Level I	4	4	\$7,336
In-Home Level II	4	8	\$13,005
In-Home Level III	4	3	\$8,500
Legal Services	6		\$506
Senior Center	6		\$4,752
Transportation, General	6	12	\$20,320
Transportation, Medical	3	3	\$783
	<i>Total:</i>		\$121,428
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	12	\$69,450
ACH-Transportation	1	12	\$1,280
CAP/DA	4	11	\$146,865
Clinics	3	8	\$4,312
Dental	3	22	\$4,631
HMO	2	184	\$297,966

Home Health	4	62	\$46,749
Hospice	4	3	\$12,896
Inpatient Hospital	5	6	\$89,755
Lab & XRay/Physicians	3	176	\$105,706
Medicare Part A&B Premiums	2	199	\$253,947
Medicare Part D Clawback	2	128	\$124,427
Nursing Homes	5	26	\$837,595
Other Care	3	55	\$55,451
Other Practitioners	3	43	\$2,272
Outpatient Hospital	3	92	\$64,238
Prescribed Drugs	3	47	\$34,220
Regular Personal Care (PCS)	4	6	\$42,464
<i>Total:</i>			\$2,194,224

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$5,502
Mental Health	3	9	\$6,785
Substance Abuse	3	4	\$6,227
<i>Total:</i>			\$18,514

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$947
<i>Total:</i>			\$947

#### **Division of Social Services**

Adult Protective Services	6	9	\$12,690
Energy Assistance - CIP	2	15	\$2,262
Energy Assistance - LIEAP	2	41	\$4,693
Food and Nutrition Services	2	131	\$99,483
Guardianship Services	6	4	\$9,042

Special Assistance: Adult Care Home	1	9	\$43,097
Special Assistance: In-Home	4		\$9,613
	<i>Total:</i>		<i>\$180,879</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$12,124
	<i>Total:</i>		<i>\$12,124</i>
	<b>County Total</b>		<b>\$2,611,872</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Carteret			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,703
	<i>Total:</i>		\$83,703
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	223	\$76,896
Family Caregiver Support Program	6		\$19,672
Health Promotion/Disease Prevention	3		\$4,486
Home Delivered Meals	4	49	\$46,988
In-Home Level II	4	28	\$165,935
Legal Services	6		\$2,981
Senior Center	6		\$157,145
Senior Companion	4	6	\$18,371
Transportation, General	6	41	\$24,573
Transportation, Medical	3	16	\$7,152
	<i>Total:</i>		\$524,199
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	102	\$397,015
ACH-Transportation	1	99	\$9,108
CAP/CHOICE	4	11	\$202,744
CAP/DA	4	102	\$1,744,428
CAP/MR	4	7	\$160,707
Clinics	3	435	\$134,379

Dental	3	491	\$217,307
HMO	2	1,456	\$822,370
Home Health	4	604	\$444,197
Hospice	4	32	\$234,733
ICF-MRC	5	8	\$1,138,987
Inpatient Hospital	5	66	\$488,838
Lab & XRay/Physicians	3	1,531	\$1,135,686
Medicare Part A&B Premiums	2	2,000	\$2,477,499
Medicare Part D Clawback	2	1,218	\$1,170,999
Nursing Homes	5	421	\$10,868,975
Other Care	3	592	\$374,631
Other Practitioners	3	550	\$120,210
Outpatient Hospital	3	629	\$855,157
Prescribed Drugs	3	731	\$698,510
Regular Personal Care (PCS)	4	43	\$182,318
	<i>Total:</i>		\$23,878,798

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$2,751
Mental Health	3	76	\$57,295
Psychiatric Hospitals	5	4	\$737,499
Substance Abuse	3	40	\$62,273
	<i>Total:</i>		\$859,818

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,032
Independent Living Rehabilitation Program	3		\$628
Medical Eye Care Program	3		\$1,851
	<i>Total:</i>		\$4,511

**Division of Social Services**

Adult Protective Services	6	175	\$253,799
Energy Assistance - CIP	2	115	\$10,416
Energy Assistance - LIEAP	2	517	\$70,081
Food and Nutrition Services	2	1,412	\$1,327,648
Guardianship Services	6	53	\$135,624
Other Services	6	177	\$268,522
Special Assistance: Adult Care Home	1	63	\$298,168
Special Assistance: In-Home	4	26	\$123,580
Transportation	6	37	\$2,665
<i>Total:</i>			<i>\$2,490,503</i>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$28,623
Vocational Rehabilitation	6	11	\$11,897
<i>Total:</i>			<i>\$40,520</i>
<b><i>County Total</i></b>			<b><i>\$27,882,052</i></b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Caswell			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$55,399
	<i>Total:</i>		\$55,399
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	85	\$72,540
Family Caregiver Support Program	6		\$32,295
Home Delivered Meals	4	191	\$181,081
Legal Services	6		\$1,838
Senior Center	6		\$80,043
	<i>Total:</i>		\$367,797
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	78	\$384,676
ACH-Transportation	1	77	\$7,101
CAP/CHOICE	4	10	\$151,543
CAP/DA	4	62	\$1,213,104
Clinics	3	607	\$136,979
Dental	3	239	\$87,842
HMO	2	1,090	\$1,857,413
Home Health	4	411	\$308,244
Hospice	4	23	\$140,962
Inpatient Hospital	5	94	\$387,866
Inpatient Mental Hospital	5	3	\$130,619

Lab & XRay/Physicians	3	1,057	\$570,119
Medicare Part A&B Premiums	2	1,271	\$1,712,593
Medicare Part D Clawback	2	883	\$871,309
Nursing Homes	5	191	\$5,252,162
Other Care	3	277	\$53,097
Other Practitioners	3	303	\$16,388
Outpatient Hospital	3	532	\$489,481
Prescribed Drugs	3	312	\$356,067
Regular Personal Care (PCS)	4	94	\$675,488
		<i>Total:</i>	<i>\$14,803,053</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$43,036
Mental Health	3	74	\$61,160
Mental Retardation Centers	5	4	\$1,114,379
Psychiatric Hospitals	5	3	\$816,496
Substance Abuse	3		\$3,021
		<i>Total:</i>	<i>\$2,038,092</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$658
		<i>Total:</i>	<i>\$658</i>

#### **Division of Social Services**

Adult Protective Services	6	80	\$25,380
Energy Assistance - CIP	2	146	\$16,793
Energy Assistance - LIEAP	2	365	\$47,500
Food and Nutrition Services	2	757	\$772,521
Guardianship Services	6	43	\$45,208
In-Home Aide Services	4	9	\$16,411

Other Services	6	34	\$67,131
Special Assistance: Adult Care Home	1	67	\$303,538
Special Assistance: In-Home	4	6	\$27,272
	<i>Total:</i>		<i>\$1,321,754</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	15	\$56,829
	<i>Total:</i>		<i>\$56,829</i>
	<b>County Total</b>		<b>\$18,643,582</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Catawba			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	<i>Total:</i>		\$339,022
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$50,756
Adult Day Health	4	9	\$57,341
Congregate Nutrition	6	686	\$176,823
Family Caregiver Support Program	6		\$188,435
Health Promotion/Disease Prevention	3		\$34,796
Home Delivered Meals	4	460	\$306,314
Information and Options Counseling	6		\$20,812
In-Home Level II	4	17	\$63,720
In-Home Level III	4	32	\$258,060
Legal Services	6		\$7,066
Senior Center	6		\$135,497
Transportation, General	6	49	\$73,000
	<i>Total:</i>		\$1,372,620
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	472	\$2,652,354
ACH-Transportation	1	466	\$45,812
CAP/CHOICE	4	26	\$384,176
CAP/DA	4	168	\$3,252,166

CAP/MR	4	7	\$230,547
Clinics	3	391	\$155,031
Dental	3	1,167	\$442,906
HMO	2	3,430	\$3,047,546
Home Health	4	1,438	\$1,715,688
Hospice	4	158	\$1,808,682
ICF-MRC	5	22	\$1,827,881
Inpatient Hospital	5	234	\$1,102,235
Inpatient Mental Hospital	5		\$418,932
Lab & XRay/Physicians	3	3,599	\$2,280,064
Medicare Part A&B Premiums	2	4,792	\$6,405,341
Medicare Part D Clawback	2	2,957	\$2,837,335
Nursing Homes	5	905	\$24,080,114
Other Care	3	1,194	\$252,975
Other Practitioners	3	1,187	\$270,930
Outpatient Hospital	3	1,846	\$1,357,556
Prescribed Drugs	3	1,475	\$1,507,233
Regular Personal Care (PCS)	4	166	\$1,220,823
<i>Total:</i>			\$57,296,327

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$28,478
Developmental Disabilities	3	25	\$168,411
Mental Health	3	667	\$278,701
Mental Retardation Centers	5	10	\$2,272,665
Psychiatric Hospitals	5	7	\$2,073,090
Substance Abuse	3	93	\$112,466
<i>Total:</i>			\$4,933,811

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	88	\$16,026
Independent Living Rehabilitation Program	3	8	\$5,649
Medical Eye Care Program	3	4	\$3,356
<i>Total:</i>			\$25,031

**Division of Social Services**

Adult Day Care	4	14	\$23,748
Adult Day Health	4	18	\$17,201
Adult Protective Services	6	211	\$203,039
Energy Assistance - CIP	2	473	\$66,602
Energy Assistance - LIEAP	2	504	\$66,674
Food and Nutrition Services	2	2,886	\$2,608,826
Guardianship Services	6	92	\$144,666
In-Home Aide Services	4	162	\$20,513
Other Services	6	220	\$313,276
Special Assistance: Adult Care Home	1	211	\$916,910
Special Assistance: In-Home	4	56	\$244,283
Transportation	6	730	\$15,988
<i>Total:</i>			\$4,641,726

**Division of Vocational Rehabilitation**

Independent Living	3	36	\$112,581
Vocational Rehabilitation	6	18	\$36,620
<i>Total:</i>			\$149,201
<b>County Total</b>			<b>\$68,757,737</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Chatham			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$92,804
	<i>Total:</i>		\$92,804
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	218	\$125,080
Family Caregiver Support Program	6		\$58,977
Health Promotion/Disease Prevention	3		\$35,078
Home Delivered Meals	4	115	\$140,768
Information and Options Counseling	6		\$57,778
In-Home Level II	4	43	\$104,129
In-Home Level III	4	17	\$39,444
Legal Services	6		\$3,905
Senior Center	6		\$232,472
Volunteer Program Development	6		\$40,441
	<i>Total:</i>		\$838,072
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	128	\$659,433
ACH-Transportation	1	128	\$12,680
CAP/CHOICE	4	7	\$112,568
CAP/DA	4	70	\$1,376,161
Clinics	3	202	\$93,237
Dental	3	345	\$117,920

HMO	2	1,205	\$1,809,996
Home Health	4	369	\$440,257
Hospice	4	44	\$653,177
Inpatient Hospital	5	149	\$777,392
Lab & XRay/Physicians	3	1,182	\$693,835
Medicare Part A&B Premiums	2	1,593	\$1,910,752
Medicare Part D Clawback	2	955	\$919,306
Nursing Homes	5	311	\$8,389,412
Other Care	3	332	\$99,634
Other Practitioners	3	330	\$18,139
Outpatient Hospital	3	678	\$737,867
Prescribed Drugs	3	356	\$401,296
Regular Personal Care (PCS)	4	120	\$779,522
	<i>Total:</i>		\$20,002,584

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$58,984
Developmental Disabilities	3	16	\$98,369
Mental Health	3	76	\$62,813
Mental Retardation Centers	5	5	\$1,392,973
Psychiatric Hospitals	5	10	\$1,975,485
Substance Abuse	3	29	\$43,808
	<i>Total:</i>		\$3,632,433

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$1,754
Independent Living Rehabilitation Program	3	14	\$7,477
Rehabilitation	3		\$125
	<i>Total:</i>		\$9,356



**Division of Social Services**

Energy Assistance - CIP	2	285	\$52,133
Energy Assistance - LIEAP	2	427	\$50,364
Food and Nutrition Services	2	856	\$815,637
Special Assistance: Adult Care Home	1	51	\$256,887
Special Assistance: In-Home	4	16	\$80,913
<i>Total:</i>			<i>\$1,255,934</i>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$30,156
Vocational Rehabilitation	6	10	\$5,216
<i>Total:</i>			<i>\$35,372</i>
<b><i>County Total</i></b>			<b><i>\$25,866,555</i></b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Cherokee			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$36,759
	<i>Total:</i>		\$36,759
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	169	\$97,176
Family Caregiver Support Program	6		\$7,649
Home Delivered Meals	4	132	\$101,098
Housing and Home Improvement	6	9	\$3,949
In-Home Level I	4	40	\$90,149
Legal Services	6		\$3,000
Senior Center	6		\$4,753
Transportation, General	6	137	\$69,917
	<i>Total:</i>		\$377,691
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	48	\$258,322
ACH-Transportation	1	47	\$4,490
CAP/CHOICE	4	30	\$295,885
CAP/DA	4	151	\$2,740,883
CAP/MR	4	3	\$4,621
Clinics	3	30	\$2,414
Dental	3	347	\$131,910
HMO	2	1,286	\$1,137,785

Home Health	4	468	\$408,958
Hospice	4	10	\$19,079
ICF-MRC	5	3	\$7,945
Inpatient Hospital	5	76	\$354,669
Lab & XRay/Physicians	3	1,196	\$842,981
Medicare Part A&B Premiums	2	1,595	\$1,997,971
Medicare Part D Clawback	2	1,006	\$1,004,604
Nursing Homes	5	297	\$8,238,778
Other Care	3	334	\$111,611
Other Practitioners	3	413	\$35,376
Outpatient Hospital	3	753	\$551,866
Prescribed Drugs	3	486	\$490,356
Regular Personal Care (PCS)	4	14	\$91,655
		<i>Total:</i>	<i>\$18,732,159</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$58,313
Developmental Disabilities	3	7	\$12,053
Mental Health	3	132	\$89,868
Psychiatric Hospitals	5	5	\$1,183,221
Substance Abuse	3	21	\$32,881
		<i>Total:</i>	<i>\$1,376,336</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$1,488
Medical Eye Care Program	3		\$2,402
Rehabilitation	3		\$3,695
		<i>Total:</i>	<i>\$7,585</i>

**Division of Social Services**

Adult Protective Services	6	81	\$38,070
Energy Assistance - CIP	2	93	\$13,635
Energy Assistance - LIEAP	2	407	\$56,126
Food and Nutrition Services	2	879	\$808,884
Guardianship Services	6	19	\$27,125
Other Services	6	55	\$44,754
Special Assistance: Adult Care Home	1	49	\$262,235
Special Assistance: In-Home	4	4	\$21,477
<i>Total:</i>			<i>\$1,272,305</i>

**Division of Vocational Rehabilitation**

Independent Living	3	11	\$44,997
Vocational Rehabilitation	6	4	\$8,610
<i>Total:</i>			<i>\$53,607</i>
<b>County Total</b>			<b>\$21,856,443</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Chowan			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	<i>Total:</i>		\$83,755
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	5	\$11,850
Congregate Nutrition	6	64	\$29,280
Health Promotion/Disease Prevention	3		\$4,146
Home Delivered Meals	4	52	\$65,480
In-Home Level I	4	4	\$6,001
In-Home Level II	4	9	\$37,825
In-Home Level III	4		\$10,285
Legal Services	6		\$506
Senior Center	6		\$14,256
Transportation, General	6	27	\$24,778
Transportation, Medical	3	15	\$6,123
	<i>Total:</i>		\$210,530
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	56	\$254,992
ACH-Transportation	1	55	\$5,454
CAP/DA	4	67	\$1,299,321
Clinics	3	96	\$48,818
Dental	3	245	\$82,013

HMO	2	731	\$1,040,413
Home Health	4	281	\$257,612
Hospice	4	6	\$23,229
Inpatient Hospital	5	45	\$280,312
Lab & XRay/Physicians	3	729	\$454,208
Medicare Part A&B Premiums	2	825	\$1,077,394
Medicare Part D Clawback	2	567	\$562,595
Nursing Homes	5	151	\$4,503,258
Other Care	3	285	\$103,543
Other Practitioners	3	234	\$15,349
Outpatient Hospital	3	457	\$525,810
Prescribed Drugs	3	172	\$208,782
Regular Personal Care (PCS)	4	87	\$575,241
<i>Total:</i>			<i>\$11,318,344</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	8	\$22,009
Mental Health	3	31	\$23,370
Substance Abuse	3	17	\$26,466
<i>Total:</i>			<i>\$71,845</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$627
Independent Living Rehabilitation Program	3	5	\$2,167
Rehabilitation	3	3	\$11,289
<i>Total:</i>			<i>\$14,083</i>

#### **Division of Social Services**

Adult Day Care	4		\$7,499
Adult Placement	6		\$702

Adult Protective Services	6	31	\$25,380
Energy Assistance - CIP	2	46	\$4,542
Energy Assistance - LIEAP	2	257	\$32,112
Food and Nutrition Services	2	505	\$468,727
Guardianship Services	6	7	\$18,083
Other Services	6	6	\$44,754
Special Assistance: Adult Care Home	1	38	\$199,041
Special Assistance: In-Home	4	6	\$31,538
	Total:		\$832,378
Division of Vocational Rehabilitation			
Independent Living	3	12	\$47,324
Vocational Rehabilitation	6		\$1,194
	Total:		\$48,518
	County Total		\$12,579,453

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Clay			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$63,578
	<i>Total:</i>		\$63,578
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	31	\$13,526
Family Caregiver Support Program	6		\$642
Home Delivered Meals	4	94	\$63,319
In-Home Level I	4	26	\$82,560
Senior Center	6		\$14,257
Transportation, General	6	17	\$9,543
Transportation, Medical	3	14	\$8,982
	<i>Total:</i>		\$192,829
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	29	\$224,683
ACH-Transportation	1	29	\$2,485
CAP/CHOICE	4	7	\$101,480
CAP/DA	4	51	\$704,270
CAP/MR	4	6	\$17,577
Clinics	3	25	\$2,417
Dental	3	120	\$46,966
HMO	2	477	\$659,158
Home Health	4	180	\$132,540



Hospice	4	7	\$32,011
Inpatient Hospital	5	26	\$80,712
Lab & XRay/Physicians	3	462	\$251,888
Medicare Part A&B Premiums	2	556	\$717,959
Medicare Part D Clawback	2	373	\$357,232
Nursing Homes	5	132	\$3,123,675
Other Care	3	135	\$44,453
Other Practitioners	3	157	\$12,413
Outpatient Hospital	3	263	\$120,955
Prescribed Drugs	3	204	\$133,569
Regular Personal Care (PCS)	4	4	\$18,468
<i>Total:</i>			<i>\$6,784,911</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$5,166
Mental Health	3	32	\$21,786
Substance Abuse	3	8	\$12,526
<i>Total:</i>			<i>\$39,478</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$145
<i>Total:</i>			<i>\$145</i>

#### **Division of Social Services**

Adult Protective Services	6	21	\$25,380
Energy Assistance - CIP	2	88	\$9,691
Energy Assistance - LIEAP	2	203	\$25,863
Food and Nutrition Services	2	327	\$293,349
Other Services	6	30	\$44,754
Special Assistance: Adult Care Home	1	18	\$110,749

Special Assistance: In-Home	4		\$6,172
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<i>Total:</i>			\$515,958
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**Division of Vocational Rehabilitation**

Independent Living	3	3	\$993
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<i>Total:</i>			\$993
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<b>County Total</b>			<b>\$7,597,892</b>
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**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Cleveland			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$91,558
	<i>Total:</i>		\$91,558
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	58	\$220,670
Care Management	6	10	\$71,540
Congregate Nutrition	6	102	\$84,078
Family Caregiver Support Program	6		\$47,286
Home Delivered Meals	4	129	\$195,818
In-Home Level I	4	6	\$9,032
In-Home Level II	4	24	\$161,883
In-Home Level III	4		\$7,465
Legal Services	6		\$3,914
Senior Center	6		\$189,424
Transportation, General	6	46	\$29,990
Transportation, Medical	3	52	\$17,371
	<i>Total:</i>		\$1,038,471
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	395	\$2,005,549
ACH-Transportation	1	395	\$41,643
CAP/CHOICE	4	48	\$863,756
CAP/DA	4	157	\$2,590,124

CAP/MR	4	25	\$993,458
Clinics	3	1,494	\$324,785
Dental	3	1,208	\$383,474
HMO	2	3,417	\$2,140,853
Home Health	4	1,559	\$1,767,595
Hospice	4	125	\$1,094,643
ICF-MRC	5	17	\$1,574,370
Inpatient Hospital	5	224	\$1,590,760
Inpatient Mental Hospital	5		\$149,732
Lab & XRay/Physicians	3	3,610	\$2,503,977
Medicare Part A&B Premiums	2	4,607	\$5,791,544
Medicare Part D Clawback	2	2,841	\$2,745,723
Nursing Homes	5	886	\$26,318,953
Other Care	3	1,286	\$250,486
Other Practitioners	3	1,325	\$328,190
Outpatient Hospital	3	1,933	\$1,384,304
Prescribed Drugs	3	1,519	\$2,073,004
Regular Personal Care (PCS)	4	228	\$1,655,310
<i>Total:</i>			\$58,572,233

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	15	\$101,046
Mental Health	3	497	\$207,668
Mental Retardation Centers	5	9	\$2,191,997
Psychiatric Hospitals	5	7	\$2,273,573
Substance Abuse	3	97	\$117,303
<i>Total:</i>			\$4,891,588

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	27	\$5,997
Independent Living Rehabilitation Program	3		\$610
Medical Eye Care Program	3	10	\$10,597
		<b>Total:</b>	<b>\$17,204</b>

**Division of Social Services**

Adult Day Health	4		\$12,142
Adult Protective Services	6	129	\$88,830
Energy Assistance - CIP	2	446	\$56,214
Energy Assistance - LIEAP	2	848	\$102,716
Food and Nutrition Services	2	2,741	\$2,780,197
Guardianship Services	6	49	\$54,250
In-Home Aide Services	4	35	\$16,411
Other Services	6	91	\$268,522
Special Assistance: Adult Care Home	1	186	\$911,361
Special Assistance: In-Home	4	40	\$196,712
		<b>Total:</b>	<b>\$4,487,355</b>

**Division of Vocational Rehabilitation**

Independent Living	3	3	\$7,315
Vocational Rehabilitation	6	12	\$18,176
		<b>Total:</b>	<b>\$25,491</b>
		<b>County Total</b>	<b>\$69,123,899</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Columbus			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$64,757
	<i>Total:</i>		\$64,757
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	400	\$170,152
Family Caregiver Support Program	6		\$30,822
Health Promotion/Disease Prevention	3		\$7,358
Home Delivered Meals	4	62	\$123,329
Housing and Home Improvement	6	7	\$1,583
Information and Options Counseling	6		\$44,440
In-Home Level II	4	14	\$116,256
In-Home Level III	4	18	\$120,121
Legal Services	6		\$4,122
Senior Center	6		\$139,586
	<i>Total:</i>		\$757,769
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	160	\$670,733
ACH-Transportation	1	158	\$15,082
CAP/CHOICE	4	4	\$15,888
CAP/DA	4	241	\$4,597,949
CAP/MR	4	12	\$439,714
Clinics	3	720	\$202,237

Dental	3	809	\$385,095
HMO	2	2,977	\$1,916,045
Home Health	4	1,592	\$1,798,811
Hospice	4	87	\$1,228,606
ICF-MRC	5	7	\$368,910
Inpatient Hospital	5	107	\$905,133
Inpatient Mental Hospital	5		\$1,591
Lab & XRay/Physicians	3	3,197	\$2,457,804
Medicare Part A&B Premiums	2	3,607	\$5,083,409
Medicare Part D Clawback	2	2,479	\$2,502,964
Nursing Homes	5	473	\$14,575,513
Other Care	3	1,120	\$571,798
Other Practitioners	3	1,557	\$291,376
Outpatient Hospital	3	1,904	\$1,289,184
Prescribed Drugs	3	1,458	\$1,256,830
Regular Personal Care (PCS)	4	677	\$5,633,862
<i>Total:</i>			\$46,208,534

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$17,018
Developmental Disabilities	3	7	\$19,258
Mental Health	3	85	\$64,080
Psychiatric Hospitals	5	4	\$909,597
Substance Abuse	3	21	\$32,693
<i>Total:</i>			\$1,042,646

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	5	\$418
In-Home Level I	4		\$1,535

Medical Eye Care Program	3		\$3,604
Rehabilitation	3	6	\$12,918
	<i>Total:</i>		<i>\$18,475</i>
<b>Division of Social Services</b>			
Adult Day Care	4	10	\$47,497
Adult Protective Services	6	93	\$38,070
Energy Assistance - CIP	2	472	\$50,377
Energy Assistance - LIEAP	2	891	\$103,429
Food and Nutrition Services	2	1,774	\$2,037,776
Guardianship Services	6	21	\$18,083
Other Services	6	56	\$111,884
Special Assistance: Adult Care Home	1	82	\$411,906
Special Assistance: In-Home	4	22	\$110,936
	<i>Total:</i>		<i>\$2,929,957</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	30	\$184,922
Vocational Rehabilitation	6	16	\$17,905
	<i>Total:</i>		<i>\$202,827</i>
	<b>County Total</b>		<b>\$51,224,965</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Craven			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$94,547
	<i>Total:</i>		\$94,547
<b>Division of Aging and Adult Services</b>			
Care Management	6	28	\$61,824
Congregate Nutrition	6	192	\$69,863
Family Caregiver Support Program	6		\$115,482
Health Promotion/Disease Prevention	3		\$9,388
Home Delivered Meals	4	230	\$202,644
In-Home Level II	4	40	\$95,854
In-Home Level III	4	24	\$102,652
Legal Services	6		\$3,377
Senior Center	6		\$13,382
Senior Companion	4	8	\$25,106
Transportation, General	6	34	\$56,058
	<i>Total:</i>		\$755,630
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	195	\$895,672
ACH-Transportation	1	193	\$18,727
CAP/CHOICE	4	11	\$126,320
CAP/DA	4	161	\$2,921,971
CAP/MR	4		\$4,168

Clinics	3	381	\$277,895
Dental	3	842	\$387,718
HMO	2	2,512	\$3,877,425
Home Health	4	1,025	\$995,851
Hospice	4	76	\$984,910
Inpatient Hospital	5	100	\$1,211,818
Inpatient Mental Hospital	5		(\$2,483)
Lab & XRay/Physicians	3	2,471	\$1,986,804
Medicare Part A&B Premiums	2	2,819	\$3,759,421
Medicare Part D Clawback	2	1,870	\$1,828,173
Nursing Homes	5	535	\$15,058,259
Other Care	3	765	\$274,078
Other Practitioners	3	937	\$63,251
Outpatient Hospital	3	1,147	\$782,104
Prescribed Drugs	3	802	\$1,137,802
Regular Personal Care (PCS)	4	257	\$1,772,525
		<i>Total:</i>	\$38,362,409

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$45,947
Developmental Disabilities	3	31	\$85,285
Mental Health	3	286	\$215,610
Psychiatric Hospitals	5	7	\$1,817,878
Substance Abuse	3	68	\$105,864
		<i>Total:</i>	\$2,270,584

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$3,751
Independent Living Rehabilitation Program	3	3	\$1,551

Medical Eye Care Program	3		\$7,733
Rehabilitation	3		\$3,306
	<i>Total:</i>		<i>\$16,341</i>
<b>Division of Social Services</b>			
Adult Placement	6	10	\$4,683
Adult Protective Services	6	118	\$101,520
Energy Assistance - CIP	2	285	\$38,063
Energy Assistance - LIEAP	2	569	\$65,304
Food and Nutrition Services	2	1,988	\$2,017,119
Guardianship Services	6	67	\$162,749
In-Home Aide Services	4	112	\$82,053
Other Services	6	261	\$313,276
Special Assistance: Adult Care Home	1	89	\$450,222
Special Assistance: In-Home	4	8	\$40,603
	<i>Total:</i>		<i>\$3,275,593</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	26	\$84,803
Vocational Rehabilitation	6	7	\$8,447
	<i>Total:</i>		<i>\$93,250</i>
	<b>County Total</b>		<b>\$44,868,354</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Cumberland			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$125,980
	<i>Total:</i>		\$125,980
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	20	\$70,259
Adult Day Health	4	46	\$141,921
Care Management	6	12	\$127,807
Congregate Nutrition	6	229	\$102,447
Consumer Directed Care	4	22	\$117,016
Family Caregiver Support Program	6		\$143,337
Health Promotion/Disease Prevention	3		\$36,239
Home Delivered Meals	4	569	\$533,160
Housing and Home Improvement	6	75	\$89,872
Information and Options Counseling	6		\$61,848
In-Home Level I	4	23	\$22,083
In-Home Level II	4	42	\$128,349
In-Home Level III	4	27	\$106,139
Legal Services	6		\$72,551
Senior Center	6		\$56,787
Transportation, General	6	17	\$45,974
Transportation, Medical	3	210	\$200,631
	<i>Total:</i>		\$2,056,420

**Division of Health Benefits (NC Medicaid)**

ACH-PCS Basic/Enhanced	1	473	\$2,657,499
ACH-Transportation	1	468	\$47,150
CAP/CHOICE	4	43	\$718,953
CAP/DA	4	252	\$4,888,603
CAP/MR	4	6	\$248,453
Clinics	3	2,014	\$762,368
Dental	3	1,894	\$854,508
HMO	2	6,613	\$6,456,745
Home Health	4	2,754	\$2,399,453
Hospice	4	100	\$1,136,280
ICF-MRC	5	15	\$1,405,633
Inpatient Hospital	5	638	\$4,828,207
Inpatient Mental Hospital	5		\$60,289
Lab & XRay/Physicians	3	6,842	\$5,818,844
Medicare Part A&B Premiums	2	7,677	\$11,478,335
Medicare Part D Clawback	2	5,144	\$5,131,516
Nursing Homes	5	1,059	\$34,643,289
Other Care	3	2,113	\$465,640
Other Practitioners	3	2,087	\$555,702
Outpatient Hospital	3	3,215	\$2,778,439
Prescribed Drugs	3	2,498	\$4,412,050
Regular Personal Care (PCS)	4	847	\$6,167,953
<i>Total:</i>			<i>\$97,915,909</i>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	43	\$95,120
Mental Health	3	798	\$381,180

Mental Retardation Centers	5		\$534,228
Psychiatric Hospitals	5	29	\$10,167,161
Substance Abuse	3	255	\$253,901
	<i>Total:</i>		<i>\$11,431,590</i>
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	22	\$4,456
Independent Living Rehabilitation Program	3	15	\$5,664
In-Home Level I	4		\$3,299
Medical Eye Care Program	3	11	\$23,011
Rehabilitation	3	11	\$12,108
	<i>Total:</i>		<i>\$48,538</i>
<b>Division of Social Services</b>			
Adult Day Care	4		\$9,999
Adult Day Health	4	8	\$21,248
Adult Protective Services	6	399	\$241,109
Energy Assistance - CIP	2	1,185	\$174,340
Energy Assistance - LIEAP	2	1,728	\$219,044
Food and Nutrition Services	2	6,805	\$7,922,780
Guardianship Services	6	162	\$226,040
In-Home Aide Services	4	106	\$57,437
Other Services	6	218	\$492,291
Special Assistance: Adult Care Home	1	324	\$1,661,532
Special Assistance: In-Home	4	50	\$257,305
Transportation	6	631	\$228,781
	<i>Total:</i>		<i>\$11,511,905</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	9	\$25,984

Vocational Rehabilitation	6	60	\$59,499
	<i>Total:</i>		\$85,483
	<b>County Total</b>		<b>\$123,175,825</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Currituck			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	<i>Total:</i>		\$83,755
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4		\$8,000
Congregate Nutrition	6	161	\$27,352
Home Delivered Meals	4	81	\$98,556
In-Home Level I	4	10	\$24,132
In-Home Level II	4	5	\$22,119
Legal Services	6		\$686
Senior Center	6		\$9,504
Transportation, General	6	12	\$10,082
	<i>Total:</i>		\$200,431
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	34	\$168,348
ACH-Transportation	1	34	\$2,646
CAP/DA	4	18	\$219,364
Clinics	3	23	\$15,308
Dental	3	55	\$23,160
HMO	2	345	\$658,930
Home Health	4	127	\$207,094
Hospice	4	15	\$130,941



Inpatient Hospital	5	26	\$270,218
Lab & XRay/Physicians	3	337	\$240,806
Medicare Part A&B Premiums	2	413	\$501,809
Medicare Part D Clawback	2	248	\$227,979
Nursing Homes	5	78	\$2,045,557
Other Care	3	116	\$60,819
Other Practitioners	3	67	\$3,508
Outpatient Hospital	3	153	\$179,720
Prescribed Drugs	3	106	\$129,699
Regular Personal Care (PCS)	4	4	\$36,574
<i>Total:</i>			<i>\$5,122,480</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$8,253
Mental Health	3	34	\$25,632
Psychiatric Hospitals	5		\$288,430
Substance Abuse	3	11	\$17,125
<i>Total:</i>			<i>\$339,441</i>

#### **Division of Social Services**

Adult Protective Services	6	34	\$38,070
Energy Assistance - CIP	2	40	\$6,805
Energy Assistance - LIEAP	2	113	\$12,857
Food and Nutrition Services	2	286	\$247,081
Guardianship Services	6	17	\$45,208
Other Services	6	47	\$156,638
Special Assistance: Adult Care Home	1	23	\$113,259
Special Assistance: In-Home	4	12	\$59,364
<i>Total:</i>			<i>\$679,282</i>

## Division of Vocational Rehabilitation

Vocational Rehabilitation	6	\$6,006
	<i>Total:</i>	<i>\$6,006</i>
	<b>County Total</b>	<b>\$6,431,395</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Dare			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$60,055
	<i>Total:</i>		\$60,055
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	80	\$27,305
Health Promotion/Disease Prevention	3		\$3,382
Home Delivered Meals	4	89	\$76,919
In-Home Level II	4	72	\$141,387
In-Home Level III	4	7	\$28,332
Legal Services	6		\$1,711
Senior Center	6		\$23,761
	<i>Total:</i>		\$302,797
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	48	\$273,164
ACH-Transportation	1	48	\$4,701
CAP/CHOICE	4	3	\$52,683
CAP/DA	4	12	\$103,365
Clinics	3	48	\$8,327
Dental	3	100	\$48,631
HMO	2	494	\$847,494
Home Health	4	142	\$102,858
Hospice	4	10	\$81,737

Inpatient Hospital	5	19	\$275,224
Lab & XRay/Physicians	3	476	\$330,670
Medicare Part A&B Premiums	2	538	\$620,011
Medicare Part D Clawback	2	343	\$317,702
Nursing Homes	5	98	\$2,402,265
Other Care	3	186	\$91,959
Other Practitioners	3	124	\$6,916
Outpatient Hospital	3	288	\$536,674
Prescribed Drugs	3	169	\$404,965
Regular Personal Care (PCS)	4	3	\$15,546
	<i>Total:</i>		\$6,524,892

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$19,258
Mental Health	3	62	\$46,741
Psychiatric Hospitals	5		\$244,136
Substance Abuse	3	15	\$23,352
	<i>Total:</i>		\$333,487

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	22	\$7,183
Medical Eye Care Program	3		\$3,798
Rehabilitation	3		\$5,168
	<i>Total:</i>		\$16,149

#### **Division of Social Services**

Adult Placement	6		\$1,873
Adult Protective Services	6	40	\$50,760
Energy Assistance - CIP	2	55	\$7,573
Energy Assistance - LIEAP	2	150	\$16,551

Food and Nutrition Services	2	423	\$381,271
Guardianship Services	6	25	\$72,333
In-Home Aide Services	4	105	\$635,911
Other Services	6	127	\$469,914
Special Assistance: Adult Care Home	1	47	\$217,089
Special Assistance: In-Home	4	16	\$74,203
Transportation	6	21	\$11,420
	<i>Total:</i>		\$1,938,899
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$1,000
Vocational Rehabilitation	6		\$2,848
	<i>Total:</i>		\$3,848
	<b>County Total</b>		<b>\$9,180,126</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Davidson			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$115,316
	<i>Total:</i>		\$115,316
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	5	\$27,319
Adult Day Health	4	27	\$109,737
Congregate Nutrition	6	361	\$192,362
Family Caregiver Support Program	6		\$70,666
Home Delivered Meals	4	429	\$285,257
Information and Options Counseling	6		\$49,384
In-Home Level I	4		\$2,953
In-Home Level II	4	51	\$169,089
In-Home Level III	4	14	\$56,368
Legal Services	6		\$7,698
Senior Center	6		\$269,655
Transportation, General	6	10	\$7,187
Transportation, Medical	3	28	\$39,512
	<i>Total:</i>		\$1,287,187
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	462	\$2,500,491
ACH-Transportation	1	457	\$44,256
CAP/CHOICE	4	37	\$425,570

CAP/DA	4	102	\$1,582,780
Clinics	3	264	\$182,340
Dental	3	1,013	\$357,704
HMO	2	4,246	\$4,753,087
Home Health	4	1,412	\$1,270,017
Hospice	4	147	\$1,694,634
Inpatient Hospital	5	513	\$1,969,981
Lab & XRay/Physicians	3	3,977	\$2,438,452
Medicare Part A&B Premiums	2	5,455	\$6,487,075
Medicare Part D Clawback	2	3,170	\$2,967,737
Nursing Homes	5	1,127	\$27,274,838
Other Care	3	1,118	\$265,615
Other Practitioners	3	1,213	\$63,140
Outpatient Hospital	3	1,944	\$1,318,982
Prescribed Drugs	3	1,604	\$1,699,863
Regular Personal Care (PCS)	4	206	\$1,432,889
<i>Total:</i>			<i>\$58,729,451</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	26	\$159,849
Mental Health	3	243	\$200,837
Mental Retardation Centers	5		\$520,764
Psychiatric Hospitals	5	7	\$1,355,330
Substance Abuse	3	33	\$49,850
<i>Total:</i>			<i>\$2,286,631</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	30	\$3,501
Independent Living Rehabilitation Program	3		\$58

Medical Eye Care Program	3	3	\$2,641
	<i>Total:</i>		\$6,200

#### **Division of Social Services**

Adult Day Care	4	9	\$5,000
Adult Day Health	4	16	\$53,627
Adult Placement	6	26	\$13,816
Adult Protective Services	6	235	\$190,349
Energy Assistance - CIP	2	276	\$25,605
Energy Assistance - LIEAP	2	1,001	\$120,076
Food and Nutrition Services	2	3,490	\$3,352,468
Guardianship Services	6	87	\$117,541
In-Home Aide Services	4	8	\$24,616
Other Services	6	40	\$89,507
Special Assistance: Adult Care Home	1	255	\$1,080,587
Special Assistance: In-Home	4	19	\$80,776
	<i>Total:</i>		\$5,153,968

#### **Division of Vocational Rehabilitation**

Independent Living	3	6	\$21,967
Vocational Rehabilitation	6	21	\$35,641
	<i>Total:</i>		\$57,608
	<b>County Total</b>		<b>\$67,636,361</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Davie			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$61,319
	<i>Total:</i>		\$61,319
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	162	\$41,877
Family Caregiver Support Program	6		\$18,785
Home Delivered Meals	4	313	\$142,224
Information and Options Counseling	6		\$7,467
In-Home Level I	4	12	\$4,572
In-Home Level II	4	42	\$50,157
In-Home Level III	4	43	\$49,437
Legal Services	6		\$3,917
Senior Center	6		\$14,257
Transportation, General	6	37	\$37,473
Transportation, Medical	3	8	\$45,848
	<i>Total:</i>		\$416,014
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	102	\$556,853
ACH-Transportation	1	103	\$10,327
CAP/CHOICE	4	3	\$48,789
CAP/DA	4	50	\$889,067
CAP/MR	4	4	\$225,185

Clinics	3	48	\$36,059
Dental	3	226	\$80,305
HMO	2	770	\$487,244
Home Health	4	323	\$231,003
Hospice	4	29	\$323,408
ICF-MRC	5	4	\$403,308
Inpatient Hospital	5	89	\$379,765
Lab & XRay/Physicians	3	839	\$530,575
Medicare Part A&B Premiums	2	1,107	\$1,344,038
Medicare Part D Clawback	2	676	\$640,108
Nursing Homes	5	197	\$5,148,051
Other Care	3	323	\$96,659
Other Practitioners	3	275	\$64,760
Outpatient Hospital	3	453	\$316,058
Prescribed Drugs	3	307	\$281,084
Regular Personal Care (PCS)	4	11	\$56,412
<i>Total:</i>			\$12,149,058

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	8	\$49,184
Mental Health	3	19	\$15,703
Mental Retardation Centers	5	3	\$799,359
Psychiatric Hospitals	5		\$204,473
Substance Abuse	3	9	\$13,596
<i>Total:</i>			\$1,082,315

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,279
Independent Living Rehabilitation Program	3		\$865

Medical Eye Care Program	3	3	\$11,980
	<i>Total:</i>		<i>\$14,124</i>

#### **Division of Social Services**

Adult Protective Services	6	38	\$38,070
Energy Assistance - CIP	2	131	\$17,713
Energy Assistance - LIEAP	2	217	\$27,002
Food and Nutrition Services	2	605	\$566,495
Guardianship Services	6	9	\$9,042
Other Services	6	20	\$67,131
Special Assistance: Adult Care Home	1	59	\$270,871
Special Assistance: In-Home	4	13	\$59,904
Transportation	6	21	\$2,284
	<i>Total:</i>		<i>\$1,058,512</i>

#### **Division of Vocational Rehabilitation**

Independent Living	3		\$5,714
Vocational Rehabilitation	6	3	\$335
	<i>Total:</i>		<i>\$6,049</i>
	<b>County Total</b>		<b>\$14,787,391</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Duplin			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$98,600
	<i>Total:</i>		\$98,600
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	421	\$254,493
Family Caregiver Support Program	6		\$12,204
Health Promotion/Disease Prevention	3		\$4,730
Home Delivered Meals	4	92	\$107,694
Housing and Home Improvement	6	11	\$5,525
In-Home Level I	4	151	\$142,556
Legal Services	6		\$3,038
Senior Center	6		\$8,993
Transportation, General	6	35	\$88,717
	<i>Total:</i>		\$627,950
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	199	\$844,629
ACH-Transportation	1	195	\$17,278
CAP/CHOICE	4	37	\$595,689
CAP/DA	4	127	\$2,061,253
CAP/MR	4	3	\$91,704
Clinics	3	1,308	\$228,453
Dental	3	680	\$275,590

HMO	2	2,040	\$1,026,525
Home Health	4	984	\$1,434,670
Hospice	4	26	\$205,639
ICF-MRC	5	11	\$918,620
Inpatient Hospital	5	94	\$712,440
Lab & XRay/Physicians	3	2,236	\$1,513,744
Medicare Part A&B Premiums	2	2,582	\$3,263,121
Medicare Part D Clawback	2	1,772	\$1,754,998
Nursing Homes	5	319	\$10,412,423
Other Care	3	784	\$405,151
Other Practitioners	3	1,018	\$285,654
Outpatient Hospital	3	1,205	\$631,214
Prescribed Drugs	3	809	\$707,006
Regular Personal Care (PCS)	4	271	\$2,129,867
		<i>Total:</i>	\$29,515,668

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	18	\$50,483
Mental Health	3	186	\$53,820
Psychiatric Hospitals	5		\$629,870
Substance Abuse	3	25	\$16,681
		<i>Total:</i>	\$750,855

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,884
Independent Living Rehabilitation Program	3		\$298
Medical Eye Care Program	3		\$1,482
		<i>Total:</i>	\$4,664

**Division of Social Services**

Adult Placement	6		\$1,639
Adult Protective Services	6	134	\$126,900
Energy Assistance - CIP	2	49	\$4,311
Energy Assistance - LIEAP	2	574	\$65,981
Food and Nutrition Services	2	1,188	\$1,234,683
Guardianship Services	6	11	\$63,291
Other Services	6	13	\$89,507
Special Assistance: Adult Care Home	1	120	\$607,033
Special Assistance: In-Home	4	6	\$30,448
	<i>Total:</i>		\$2,223,793

**Division of Vocational Rehabilitation**

Independent Living	3	25	\$97,439
Vocational Rehabilitation	6	7	\$10,477
	<i>Total:</i>		\$107,916
	<b>County Total</b>		<b>\$33,329,446</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Durham			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$98,372
	<i>Total:</i>		\$98,372
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	8	\$30,424
Adult Day Health	4		\$3,920
Congregate Nutrition	6	139	\$129,871
Family Caregiver Support Program	6		\$210,737
Health Promotion/Disease Prevention	3		\$20,301
Home Delivered Meals	4	227	\$194,734
Information and Options Counseling	6		\$204,134
In-Home Level II	4	250	\$525,735
Legal Services	6		\$8,276
Senior Center	6		\$450,020
Transportation, General	6	23	\$31,917
	<i>Total:</i>		\$1,810,069
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	535	\$2,486,348
ACH-Transportation	1	541	\$55,200
CAP/CHOICE	4	18	\$281,562
CAP/DA	4	143	\$2,652,892
CAP/MR	4	21	\$940,880

Clinics	3	1,600	\$629,798
Dental	3	1,500	\$771,309
HMO	2	4,711	\$3,019,943
Home Health	4	1,761	\$1,551,226
Hospice	4	110	\$907,422
ICF-MRC	5	44	\$4,358,500
Inpatient Hospital	5	473	\$3,234,134
Inpatient Mental Hospital	5	7	\$1,669,872
Lab & XRay/Physicians	3	4,929	\$3,210,950
Medicare Part A&B Premiums	2	5,566	\$8,329,630
Medicare Part D Clawback	2	3,790	\$3,729,031
Nursing Homes	5	1,026	\$31,081,835
Other Care	3	1,542	\$479,330
Other Practitioners	3	1,091	\$867,974
Outpatient Hospital	3	1,303	\$2,142,932
Prescribed Drugs	3	1,501	\$2,562,750
Regular Personal Care (PCS)	4	465	\$3,450,130
<i>Total:</i>			<i>\$78,413,648</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	8	\$117,969
Developmental Disabilities	3	93	\$205,724
Mental Health	3	949	\$453,308
Mental Retardation Centers	5	24	\$5,352,998
Psychiatric Hospitals	5	31	\$6,162,895
Substance Abuse	3	312	\$310,656
<i>Total:</i>			<i>\$12,603,549</i>



**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	61	\$9,080
Independent Living Rehabilitation Program	3	12	\$10,183
Medical Eye Care Program	3		\$137
Rehabilitation	3	10	\$18,405
<b>Total:</b>			<b>\$37,805</b>

**Division of Social Services**

Adult Day Care	4	45	\$88,744
Adult Day Health	4	3	\$12,142
Adult Placement	6	52	\$27,163
Adult Protective Services	6	497	\$304,559
Energy Assistance - CIP	2	735	\$97,196
Energy Assistance - LIEAP	2	1,058	\$126,073
Food and Nutrition Services	2	4,252	\$4,667,841
Guardianship Services	6	180	\$235,082
In-Home Aide Services	4	439	\$160,003
Meals - Home and Congregate	4	362	\$25,106
Other Services	6	1,491	\$1,253,104
Special Assistance: Adult Care Home	1	319	\$1,703,674
Special Assistance: In-Home	4	88	\$471,794
Transportation	6	494	\$2,284
<b>Total:</b>			<b>\$9,174,765</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$32,490
Vocational Rehabilitation	6	88	\$181,767
<b>Total:</b>			<b>\$214,257</b>
<b>County Total</b>			<b>\$102,352,465</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Edgecombe			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$90,006
	<i>Total:</i>		\$90,006
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	19	\$107,172
Adult Day Health	4	26	\$110,360
Congregate Nutrition	6	194	\$99,924
Consumer Directed Care	4	9	\$12,466
Home Delivered Meals	4	69	\$155,100
In-Home Level II	4	7	\$43,741
In-Home Level III	4	7	\$66,294
Legal Services	6		\$3,062
Senior Center	6		\$4,752
Transportation, General	6	92	\$59,078
Transportation, Medical	3	91	\$46,006
	<i>Total:</i>		\$707,955
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	188	\$740,576
ACH-Transportation	1	184	\$18,916
CAP/CHOICE	4	32	\$531,591
CAP/DA	4	105	\$1,699,708
CAP/MR	4	8	\$239,648

Clinics	3	981	\$341,432
Dental	3	846	\$413,056
HMO	2	2,856	\$1,755,641
Home Health	4	1,238	\$965,503
Hospice	4	54	\$457,930
ICF-MRC	5	14	\$1,087,025
Inpatient Hospital	5	183	\$1,340,280
Inpatient Mental Hospital	5		\$219,973
Lab & XRay/Physicians	3	3,072	\$2,213,062
Medicare Part A&B Premiums	2	3,416	\$4,555,050
Medicare Part D Clawback	2	2,296	\$2,253,359
Nursing Homes	5	504	\$14,886,881
Other Care	3	963	\$570,377
Other Practitioners	3	1,425	\$366,312
Outpatient Hospital	3	1,740	\$1,291,905
Prescribed Drugs	3	897	\$1,118,027
Regular Personal Care (PCS)	4	527	\$4,232,431
<i>Total:</i>			<i>\$41,298,683</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	14	\$39,265
Mental Health	3	166	\$48,033
Psychiatric Hospitals	5	4	\$1,470,618
Substance Abuse	3	38	\$25,356
<i>Total:</i>			<i>\$1,583,271</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	21	\$10,149
Independent Living Rehabilitation Program	3	5	\$1,367

Medical Eye Care Program	3	3	\$5,537
Rehabilitation	3		\$3,852
	<i>Total:</i>		\$20,905
<b>Division of Social Services</b>			
Adult Protective Services	6	95	\$63,450
Energy Assistance - CIP	2	342	\$40,291
Energy Assistance - LIEAP	2	1,094	\$142,928
Food and Nutrition Services	2	2,195	\$2,383,236
Guardianship Services	6	11	\$9,042
In-Home Aide Services	4	3	\$8,205
Other Services	6	20	\$67,131
Special Assistance: Adult Care Home	1	113	\$524,370
Special Assistance: In-Home	4	10	\$46,557
	<i>Total:</i>		\$3,285,210
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	21	\$72,688
Vocational Rehabilitation	6	12	\$2,947
	<i>Total:</i>		\$75,635
	<b>County Total</b>		<b>\$47,061,665</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Forsyth			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$113,304
	<i>Total:</i>		\$113,304
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	28	\$122,370
Adult Day Health	4	6	\$11,298
Congregate Nutrition	6	163	\$93,083
Family Caregiver Support Program	6		\$334,704
Health Promotion/Disease Prevention	3		\$151,481
Home Delivered Meals	4	1,486	\$672,124
Information and Options Counseling	6		\$168,359
In-Home Level I	4	181	\$349,687
In-Home Level II	4	97	\$234,651
In-Home Level III	4	85	\$308,301
Senior Center	6		\$124,822
Transportation, General	6	50	\$119,046
Transportation, Medical	3	73	\$163,088
	<i>Total:</i>		\$2,853,014
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	834	\$4,158,201
ACH-Transportation	1	831	\$82,252
CAP/CHOICE	4	37	\$802,272

CAP/DA	4	198	\$3,829,027
CAP/MR	4	28	\$1,085,434
Clinics	3	502	\$504,040
Dental	3	1,995	\$874,365
HMO	2	6,589	\$4,227,329
Home Health	4	2,399	\$2,208,581
Hospice	4	220	\$2,295,489
ICF-MRC	5	30	\$3,018,019
Inpatient Hospital	5	1,081	\$5,200,150
Inpatient Mental Hospital	5	3	\$19,332
Lab & XRay/Physicians	3	7,049	\$4,439,587
Medicare Part A&B Premiums	2	8,347	\$11,455,282
Medicare Part D Clawback	2	5,383	\$5,263,012
Nursing Homes	5	1,567	\$41,450,134
Other Care	3	2,661	\$731,232
Other Practitioners	3	1,915	\$633,766
Outpatient Hospital	3	3,903	\$3,736,536
Prescribed Drugs	3	2,492	\$3,144,661
Regular Personal Care (PCS)	4	623	\$4,655,388
		<i>Total:</i>	<i>\$103,814,089</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$64,883
Developmental Disabilities	3	20	\$122,961
Mental Health	3	244	\$201,663
Mental Retardation Centers	5	19	\$4,889,737
Psychiatric Hospitals	5	21	\$6,483,601
Substance Abuse	3	89	\$134,444
		<i>Total:</i>	<i>\$11,897,290</i>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	75	\$13,038
Independent Living Rehabilitation Program	3	10	\$10,791
In-Home Level I	4		\$3,213
Medical Eye Care Program	3	17	\$49,250
Rehabilitation	3	4	\$8,287
	<i>Total:</i>		<i>\$84,579</i>

**Division of Social Services**

Adult Day Care	4	30	\$68,745
Adult Day Health	4	8	\$7,083
Adult Placement	6	5	\$7,962
Adult Protective Services	6	215	\$317,249
Energy Assistance - CIP	2	674	\$71,985
Energy Assistance - LIEAP	2	1,598	\$188,173
Food and Nutrition Services	2	5,882	\$6,149,232
Guardianship Services	6	249	\$461,121
In-Home Aide Services	4	197	\$12,308
Meals - Home and Congregate	4	109	\$74,042
Other Services	6	277	\$492,291
Special Assistance: Adult Care Home	1	441	\$2,140,319
Special Assistance: In-Home	4	44	\$214,257
	<i>Total:</i>		<i>\$10,204,766</i>

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$61,057
Vocational Rehabilitation	6	44	\$73,609
	<i>Total:</i>		<i>\$134,666</i>

**County Total** **\$129,101,708**

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Franklin			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$60,988
	<i>Total:</i>		\$60,988
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	201	\$85,897
Family Caregiver Support Program	6		\$4,384
Home Delivered Meals	4	81	\$91,776
In-Home Level I	4		\$3,215
In-Home Level II	4	18	\$108,474
Legal Services	6		\$1,914
Senior Center	6		\$250,583
Transportation, General	6	86	\$58,605
Transportation, Medical	3	31	\$11,761
	<i>Total:</i>		\$616,609
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	154	\$629,420
ACH-Transportation	1	153	\$15,307
CAP/DA	4	117	\$2,403,457
Clinics	3	340	\$177,269
Dental	3	670	\$238,083
HMO	2	1,949	\$2,056,622
Home Health	4	798	\$947,925



Hospice	4	25	\$270,906
Inpatient Hospital	5	105	\$495,416
Lab & XRay/Physicians	3	1,921	\$1,344,471
Medicare Part A&B Premiums	2	2,271	\$2,953,161
Medicare Part D Clawback	2	1,506	\$1,476,545
Nursing Homes	5	440	\$10,231,579
Other Care	3	742	\$263,266
Other Practitioners	3	762	\$72,904
Outpatient Hospital	3	1,065	\$646,221
Prescribed Drugs	3	596	\$751,200
Regular Personal Care (PCS)	4	227	\$1,520,377
<i>Total:</i>			\$26,494,129

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$43,036
Mental Health	3	128	\$105,791
Mental Retardation Centers	5	4	\$973,551
Psychiatric Hospitals	5	7	\$2,398,881
Substance Abuse	3	9	\$13,596
<i>Total:</i>			\$3,534,854

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$2,850
Independent Living Rehabilitation Program	3		\$364
<i>Total:</i>			\$3,214

#### **Division of Social Services**

Adult Day Care	4	38	\$44,997
Adult Day Health	4	14	\$17,201
Adult Protective Services	6	149	\$50,760

Energy Assistance - CIP	2	258	\$27,931
Energy Assistance - LIEAP	2	579	\$69,308
Food and Nutrition Services	2	1,342	\$1,293,547
Guardianship Services	6	19	\$27,125
Other Services	6	178	\$223,769
Special Assistance: Adult Care Home	1	79	\$417,732
Special Assistance: In-Home	4	18	\$95,533
<i>Total:</i>			\$2,267,902
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	5	\$40,687
Vocational Rehabilitation	6	8	\$14,563
<i>Total:</i>			\$55,250
<b>County Total</b>			<b>\$33,032,946</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Gaston			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$178,948
	<i>Total:</i>		\$178,948
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	14	\$33,141
Congregate Nutrition	6	178	\$158,181
Family Caregiver Support Program	6		\$63,895
Health Promotion/Disease Prevention	3		\$2,600
Home Delivered Meals	4	330	\$287,022
In-Home Level I	4	33	\$25,043
In-Home Level II	4	186	\$444,659
In-Home Level III	4	59	\$281,329
Senior Center	6		\$19,009
Transportation, General	6	125	\$56,499
Transportation, Medical	3	273	\$47,618
	<i>Total:</i>		\$1,418,996
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	754	\$3,784,200
ACH-Transportation	1	751	\$78,010
CAP/CHOICE	4	36	\$476,395
CAP/DA	4	125	\$1,796,946
CAP/MR	4	29	\$1,212,296

Clinics	3	1,912	\$469,535
Dental	3	1,683	\$596,953
HMO	2	5,598	\$3,360,487
Home Health	4	2,600	\$2,932,741
Hospice	4	215	\$2,074,145
ICF-MRC	5	25	\$2,089,947
Inpatient Hospital	5	480	\$2,592,911
Lab & XRay/Physicians	3	6,002	\$4,538,112
Medicare Part A&B Premiums	2	7,644	\$9,431,248
Medicare Part D Clawback	2	4,700	\$4,445,347
Nursing Homes	5	1,392	\$36,728,113
Other Care	3	1,805	\$355,128
Other Practitioners	3	2,388	\$504,700
Outpatient Hospital	3	2,252	\$2,663,845
Prescribed Drugs	3	2,596	\$2,804,093
Regular Personal Care (PCS)	4	429	\$2,989,202
<i>Total:</i>			<i>\$85,924,354</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$27,122
Developmental Disabilities	3	32	\$215,565
Mental Health	3	732	\$305,861
Mental Retardation Centers	5	17	\$4,196,780
Psychiatric Hospitals	5	8	\$2,421,259
Substance Abuse	3	147	\$177,769
<i>Total:</i>			<i>\$7,344,356</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	32	\$7,904
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Independent Living Rehabilitation Program	3		\$299
In-Home Level I	4		\$1,718
Medical Eye Care Program	3	20	\$34,306
Rehabilitation	3		\$152
	<i>Total:</i>		<i>\$44,379</i>
<b>Division of Social Services</b>			
Adult Day Care	4	79	\$84,994
Adult Placement	6	63	\$19,202
Adult Protective Services	6	632	\$545,669
Energy Assistance - CIP	2	637	\$73,263
Energy Assistance - LIEAP	2	1,027	\$117,769
Food and Nutrition Services	2	4,406	\$4,415,905
Guardianship Services	6	130	\$216,998
In-Home Aide Services	4	164	\$77,950
Other Services	6	488	\$1,253,104
Special Assistance: Adult Care Home	1	322	\$1,420,811
Special Assistance: In-Home	4	43	\$190,386
	<i>Total:</i>		<i>\$8,416,050</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	10	\$31,744
Vocational Rehabilitation	6	29	\$72,770
	<i>Total:</i>		<i>\$104,514</i>
	<b>County Total</b>		<b>\$103,431,597</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Gates			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$20,401
	<i>Total:</i>		\$20,401
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	31	\$19,025
Home Delivered Meals	4	41	\$54,551
In-Home Level I	4	7	\$18,581
In-Home Level II	4	13	\$24,735
In-Home Level III	4		\$2,584
Legal Services	6		\$506
Transportation, General	6	7	\$21,641
Transportation, Medical	3	22	\$6,552
	<i>Total:</i>		\$148,175
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	21	\$137,403
ACH-Transportation	1	21	\$2,067
CAP/DA	4	33	\$599,899
Clinics	3	106	\$50,900
Dental	3	109	\$40,665
HMO	2	370	\$486,274
Home Health	4	139	\$67,461
Hospice	4	6	\$22,966

Inpatient Hospital	5	22	\$53,395
Lab & XRay/Physicians	3	384	\$204,109
Medicare Part A&B Premiums	2	435	\$563,358
Medicare Part D Clawback	2	308	\$312,872
Nursing Homes	5	78	\$2,396,102
Other Care	3	127	\$44,993
Other Practitioners	3	139	\$9,232
Outpatient Hospital	3	204	\$183,875
Prescribed Drugs	3	89	\$44,141
Regular Personal Care (PCS)	4	44	\$318,418
<i>Total:</i>			\$5,538,130

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$2,751
Mental Health	3	16	\$12,062
Substance Abuse	3	4	\$6,227
<i>Total:</i>			\$21,041

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$853
Independent Living Rehabilitation Program	3		\$1,061
<i>Total:</i>			\$1,914

#### **Division of Social Services**

Adult Protective Services	6	15	\$12,690
Energy Assistance - CIP	2	32	\$3,707
Energy Assistance - LIEAP	2	151	\$17,513
Food and Nutrition Services	2	268	\$267,083
Other Services	6	7	\$22,377
Special Assistance: Adult Care Home	1	22	\$121,554

Special Assistance: In-Home	4	\$11,087
	<i>Total:</i>	<i>\$456,010</i>
<b>Division of Vocational Rehabilitation</b>		
Independent Living	3	\$17,853
	<i>Total:</i>	<i>\$17,853</i>
	<b>County Total</b>	<b>\$6,203,524</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

**Graham**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$48,203
	<i>Total:</i>		\$48,203
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	53	\$46,139
Family Caregiver Support Program	6		\$3,785
Home Delivered Meals	4	61	\$111,921
Senior Center	6		\$14,257
	<i>Total:</i>		\$176,102
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	12	\$28,341
ACH-Transportation	1	12	\$893
CAP/CHOICE	4	6	\$97,725
CAP/DA	4	78	\$1,563,155
CAP/MR	4		\$4,085
Clinics	3	11	\$7,435
Dental	3	154	\$56,405
HMO	2	517	\$483,047
Home Health	4	188	\$78,856
Hospice	4		\$2,242
ICF-MRC	5	3	\$11,464
Inpatient Hospital	5	48	\$188,289

Lab & XRay/Physicians	3	510	\$336,983
Medicare Part A&B Premiums	2	619	\$784,197
Medicare Part D Clawback	2	410	\$411,453
Nursing Homes	5	120	\$3,385,670
Other Care	3	216	\$137,666
Other Practitioners	3	168	\$10,847
Outpatient Hospital	3	275	\$226,177
Prescribed Drugs	3	234	\$204,239
Regular Personal Care (PCS)	4	12	\$46,621
	<i>Total:</i>		\$8,065,790

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Mental Health	3	35	\$23,829
Mental Retardation Centers	5		\$242,169
Psychiatric Hospitals	5		\$204,473
Substance Abuse	3	3	\$4,697
	<i>Total:</i>		\$475,169

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$461
	<i>Total:</i>		\$461

#### **Division of Social Services**

Adult Protective Services	6	20	\$12,690
Energy Assistance - CIP	2	63	\$9,834
Energy Assistance - LIEAP	2	160	\$19,888
Food and Nutrition Services	2	221	\$187,737
Guardianship Services	6	10	\$18,083
Other Services	6	26	\$22,377
Special Assistance: Adult Care Home	1	5	\$18,808

Special Assistance: In-Home	4	15	\$57,112
	Total:		\$346,529
Division of Vocational Rehabilitation			
Independent Living	3	10	\$55,811
Vocational Rehabilitation	6		\$471
	Total:		\$56,282
County Total			\$9,168,536

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Granville			
	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	287	\$116,977
Family Caregiver Support Program	6		\$3,648
Home Delivered Meals	4	89	\$78,581
Housing and Home Improvement	6		\$1,068
In-Home Level I	4	3	\$1,389
In-Home Level II	4	22	\$43,512
In-Home Level III	4	5	\$10,110
Legal Services	6		\$3,624
Senior Center	6		\$314,881
Transportation, General	6	11	\$31,853
Transportation, Medical	3	26	\$4,216
	<i>Total:</i>		<i>\$609,859</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	138	\$574,657
ACH-Transportation	1	138	\$14,183
CAP/CHOICE	4	29	\$597,598
CAP/DA	4	69	\$1,306,633
Clinics	3	656	\$189,989
Dental	3	345	\$134,052
HMO	2	1,590	\$1,568,732
Home Health	4	594	\$353,968

Hospice	4	7	\$77,993
Inpatient Hospital	5	102	\$883,014
Lab & XRay/Physicians	3	1,520	\$973,950
Medicare Part A&B Premiums	2	1,841	\$2,558,295
Medicare Part D Clawback	2	1,244	\$1,233,365
Nursing Homes	5	304	\$8,844,923
Other Care	3	524	\$128,202
Other Practitioners	3	450	\$22,671
Outpatient Hospital	3	623	\$449,853
Prescribed Drugs	3	399	\$461,462
Regular Personal Care (PCS)	4	264	\$2,125,280
	<i>Total:</i>		\$22,498,820

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	5	\$95,850
Developmental Disabilities	3	9	\$55,333
Mental Health	3	92	\$76,037
Mental Retardation Centers	5	12	\$3,219,146
Psychiatric Hospitals	5	4	\$659,905
Substance Abuse	3	16	\$24,170
	<i>Total:</i>		\$4,130,440

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$796
Independent Living Rehabilitation Program	3		\$435
Rehabilitation	3		\$1,252
	<i>Total:</i>		\$2,483

#### **Division of Social Services**

Adult Day Care	4	12	\$23,748
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Adult Day Health	4	4	\$7,083
Adult Protective Services	6	35	\$38,070
Energy Assistance - CIP	2	133	\$21,406
Energy Assistance - LIEAP	2	379	\$48,179
Food and Nutrition Services	2	1,092	\$1,006,359
Guardianship Services	6	15	\$27,125
In-Home Aide Services	4		\$4,103
Other Services	6	41	\$156,638
Special Assistance: Adult Care Home	1	58	\$306,933
Special Assistance: In-Home	4	7	\$37,169
	<i>Total:</i>		\$1,676,813
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	6	\$34,752
Vocational Rehabilitation	6	13	\$43,659
	<i>Total:</i>		\$78,411
	<b>County Total</b>		<b>\$28,996,826</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Greene			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$47,540
	<i>Total:</i>		\$47,540
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	64	\$49,055
Family Caregiver Support Program	6		\$9,092
Health Promotion/Disease Prevention	3		\$2,681
Home Delivered Meals	4	42	\$45,054
In-Home Level II	4	8	\$38,991
In-Home Level III	4	5	\$26,347
Legal Services	6		\$1,261
Senior Center	6		\$70,604
Transportation, General	6	19	\$31,994
	<i>Total:</i>		\$275,079
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	69	\$233,372
ACH-Transportation	1	69	\$6,321
CAP/DA	4	47	\$904,202
Clinics	3	414	\$190,214
Dental	3	223	\$79,530
HMO	2	751	\$385,660
Home Health	4	376	\$512,307

Hospice	4	25	\$274,508
ICF-MRC	5	3	\$234,695
Inpatient Hospital	5	44	\$487,719
Lab & XRay/Physicians	3	816	\$709,958
Medicare Part A&B Premiums	2	889	\$1,169,247
Medicare Part D Clawback	2	620	\$629,249
Nursing Homes	5	132	\$3,900,393
Other Care	3	340	\$189,247
Other Practitioners	3	376	\$63,488
Outpatient Hospital	3	267	\$301,415
Prescribed Drugs	3	244	\$392,551
Regular Personal Care (PCS)	4	155	\$1,360,183
	<i>Total:</i>		\$12,024,259

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$19,632
Mental Health	3	43	\$12,442
Substance Abuse	3	6	\$4,004
	<i>Total:</i>		\$36,078

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,715
Medical Eye Care Program	3		\$1,528
	<i>Total:</i>		\$3,243

#### **Division of Social Services**

Adult Protective Services	6	31	\$25,380
Energy Assistance - CIP	2	89	\$10,880
Energy Assistance - LIEAP	2	298	\$34,374
Food and Nutrition Services	2	569	\$634,566



Guardianship Services	6	7	\$9,042
Other Services	6	81	\$67,131
Special Assistance: Adult Care Home	1	45	\$217,356
Special Assistance: In-Home	4	10	\$48,480
	Total:		\$1,047,210
Division of Vocational Rehabilitation			
Independent Living	3	9	\$8,608
Vocational Rehabilitation	6		\$15
	Total:		\$8,623
County Total			\$13,442,032

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Guilford			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$205,113
	<i>Total:</i>		\$205,113
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	50	\$192,201
Adult Day Health	4	91	\$337,104
Congregate Nutrition	6	564	\$414,020
Family Caregiver Support Program	6		\$120,062
Home Delivered Meals	4	711	\$655,651
Information and Options Counseling	6		\$103,106
In-Home Level I	4	56	\$95,376
In-Home Level II	4	124	\$400,253
In-Home Level III	4	90	\$431,815
Legal Services	6		\$44,257
Respite, Group	6	19	\$74,069
Senior Center	6		\$118,788
Transportation, General	6	129	\$228,899
	<i>Total:</i>		\$3,215,601
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	920	\$4,379,736
ACH-Transportation	1	908	\$90,761
CAP/CHOICE	4	30	\$477,073

CAP/DA	4	300	\$6,136,481
CAP/MR	4	28	\$1,519,422
Clinics	3	2,527	\$996,747
Dental	3	2,947	\$1,299,407
HMO	2	9,966	\$6,754,366
Home Health	4	3,192	\$2,872,557
Hospice	4	387	\$5,024,581
ICF-MRC	5	77	\$9,342,412
Inpatient Hospital	5	1,497	\$6,241,705
Inpatient Mental Hospital	5	10	\$912,642
Lab & XRay/Physicians	3	10,476	\$6,473,826
Medicare Part A&B Premiums	2	12,802	\$18,565,595
Medicare Part D Clawback	2	8,321	\$8,179,180
Nursing Homes	5	2,516	\$65,969,492
Other Care	3	3,512	\$1,579,028
Other Practitioners	3	2,735	\$1,064,553
Outpatient Hospital	3	4,969	\$3,764,373
Prescribed Drugs	3	3,706	\$3,941,277
Regular Personal Care (PCS)	4	970	\$7,754,188
		<b>Total:</b>	<b>\$163,339,402</b>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	8	\$144,068
Developmental Disabilities	3	103	\$266,749
Mental Health	3	1,372	\$401,559
Mental Retardation Centers	5	44	\$11,420,798
Psychiatric Hospitals	5	30	\$6,566,004
Substance Abuse	3	332	\$338,565
		<b>Total:</b>	<b>\$19,137,744</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	64	\$11,480
Independent Living Rehabilitation Program	3	4	\$363
Medical Eye Care Program	3	4	\$9,152
Rehabilitation	3	4	\$1,590
<i>Total:</i>			\$22,585

**Division of Social Services**

Adult Day Care	4	72	\$106,242
Adult Protective Services	6	838	\$368,009
Energy Assistance - CIP	2	198	\$14,894
Energy Assistance - LIEAP	2	2,561	\$330,704
Food and Nutrition Services	2	9,706	\$10,663,658
Guardianship Services	6	156	\$235,082
In-Home Aide Services	4	310	\$57,437
Other Services	6	565	\$604,175
Special Assistance: Adult Care Home	1	472	\$2,172,594
Special Assistance: In-Home	4	60	\$277,119
<i>Total:</i>			\$14,829,914

**Division of Vocational Rehabilitation**

Independent Living	3	19	\$124,503
Vocational Rehabilitation	6	43	\$78,009
<i>Total:</i>			\$202,512
<b>County Total</b>			<b>\$200,952,871</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Halifax			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$76,086
	<i>Total:</i>		\$76,086
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	6	\$23,973
Adult Day Health	4	8	\$42,560
Congregate Nutrition	6	95	\$92,154
Home Delivered Meals	4	100	\$112,779
Housing and Home Improvement	6	8	\$7,811
Information and Options Counseling	6		\$36,275
In-Home Level II	4	31	\$247,281
In-Home Level III	4	3	\$10,734
Legal Services	6		\$3,259
Senior Center	6		\$87,610
Transportation, General	6	131	\$73,761
Transportation, Medical	3	20	\$33,803
	<i>Total:</i>		\$772,000
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	260	\$1,283,256
ACH-Transportation	1	261	\$24,948
CAP/DA	4	164	\$3,009,601
Clinics	3	2,215	\$616,300

Dental	3	779	\$348,284
HMO	2	3,814	\$4,741,867
Home Health	4	1,700	\$1,509,476
Hospice	4	58	\$592,011
Inpatient Hospital	5	171	\$1,523,175
Lab & XRay/Physicians	3	3,836	\$2,559,722
Medicare Part A&B Premiums	2	4,162	\$5,865,617
Medicare Part D Clawback	2	2,908	\$2,952,713
Nursing Homes	5	537	\$15,260,954
Other Care	3	1,303	\$756,175
Other Practitioners	3	1,368	\$86,575
Outpatient Hospital	3	2,009	\$1,578,136
Prescribed Drugs	3	1,440	\$1,533,731
Regular Personal Care (PCS)	4	582	\$4,491,512
<i>Total:</i>			\$48,734,053

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$35,391
Developmental Disabilities	3	21	\$129,109
Mental Health	3	315	\$260,344
Mental Retardation Centers	5		\$278,595
Psychiatric Hospitals	5	9	\$2,028,078
Substance Abuse	3	20	\$30,212
<i>Total:</i>			\$2,761,729

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	18	\$6,478
Independent Living Rehabilitation Program	3	9	\$4,338
In-Home Level I	4		\$838

Medical Eye Care Program	3	10	\$17,263
Rehabilitation	3		\$13,352
	<i>Total:</i>		<i>\$42,269</i>
<b>Division of Social Services</b>			
Adult Day Care	4	13	\$19,999
Adult Day Health	4	15	\$4,047
Energy Assistance - CIP	2	517	\$73,573
Energy Assistance - LIEAP	2	1,759	\$227,161
Food and Nutrition Services	2	2,444	\$2,540,092
Guardianship Services	6	19	\$18,083
In-Home Aide Services	4	139	\$8,205
Other Services	6	140	\$335,653
Special Assistance: Adult Care Home	1	132	\$676,728
Special Assistance: In-Home	4	23	\$118,334
	<i>Total:</i>		<i>\$4,021,875</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	15	\$51,822
Vocational Rehabilitation	6	16	\$8,298
	<i>Total:</i>		<i>\$60,120</i>
	<b>County Total</b>		<b>\$56,468,132</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Harnett</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$426,301
	<i>Total:</i>		\$426,301
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	3	\$19,980
Congregate Nutrition	6	176	\$91,318
Family Caregiver Support Program	6		\$31,780
Home Delivered Meals	4	304	\$290,482
In-Home Level I	4	38	\$112,877
In-Home Level II	4	68	\$154,787
Legal Services	6		\$10,537
Senior Center	6		\$26,924
Transportation, General	6	79	\$43,092
Transportation, Medical	3	67	\$112,706
	<i>Total:</i>		\$894,483
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	312	\$1,626,103
ACH-Transportation	1	311	\$29,646
CAP/CHOICE	4	4	\$69,357
CAP/DA	4	105	\$2,307,651
CAP/MR	4	3	\$83,995
Clinics	3	740	\$255,012



Dental	3	787	\$364,692
HMO	2	2,800	\$1,881,627
Home Health	4	1,286	\$1,026,032
Hospice	4	94	\$985,402
ICF-MRC	5	8	\$388,248
Inpatient Hospital	5	169	\$1,661,884
Inpatient Mental Hospital	5		\$1,591
Lab & XRay/Physicians	3	2,959	\$2,532,239
Medicare Part A&B Premiums	2	3,470	\$4,450,175
Medicare Part D Clawback	2	2,293	\$2,259,603
Nursing Homes	5	553	\$15,256,752
Other Care	3	1,074	\$405,426
Other Practitioners	3	1,317	\$224,157
Outpatient Hospital	3	1,497	\$997,785
Prescribed Drugs	3	1,141	\$1,535,187
Regular Personal Care (PCS)	4	453	\$3,572,414
<i>Total:</i>			<i>\$41,914,978</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$32,441
Developmental Disabilities	3	27	\$69,924
Mental Health	3	325	\$95,121
Psychiatric Hospitals	5	13	\$2,919,122
Substance Abuse	3	59	\$60,167
<i>Total:</i>			<i>\$3,176,777</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	20	\$7,528
Independent Living Rehabilitation Program	3	3	\$6,230

Medical Eye Care Program	3	5	\$4,445
Rehabilitation	3	3	\$10,043
	<i>Total:</i>		\$28,246
<b>Division of Social Services</b>			
Adult Day Care	4	5	\$3,750
Adult Day Health	4	5	\$2,024
Adult Protective Services	6	126	\$76,140
Energy Assistance - CIP	2	420	\$53,749
Energy Assistance - LIEAP	2	668	\$76,663
Food and Nutrition Services	2	2,249	\$2,405,116
Guardianship Services	6	28	\$54,250
In-Home Aide Services	4	37	\$20,513
Other Services	6	89	\$201,392
Special Assistance: Adult Care Home	1	175	\$845,855
Special Assistance: In-Home	4	40	\$194,057
	<i>Total:</i>		\$3,933,509
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	11	\$58,896
Vocational Rehabilitation	6	10	\$19,096
	<i>Total:</i>		\$77,992
	<b>County Total</b>		<b>\$50,452,286</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Haywood			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$73,797
	<i>Total:</i>		\$73,797
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	16	\$37,234
Adult Day Health	4	7	\$27,160
Congregate Nutrition	6	177	\$94,428
Family Caregiver Support Program	6		\$8,140
Home Delivered Meals	4	200	\$114,254
Housing and Home Improvement	6	34	\$37,633
Information and Options Counseling	6		\$37,340
In-Home Level I	4	50	\$81,990
In-Home Level II	4	6	\$21,437
Legal Services	6		\$3,400
Senior Center	6		\$9,504
Senior Companion	4	20	\$36,981
Transportation, General	6	44	\$57,849
	<i>Total:</i>		\$567,350
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	169	\$671,480
ACH-Transportation	1	164	\$15,186
CAP/CHOICE	4	23	\$354,028

CAP/DA	4	147	\$2,190,507
CAP/MR	4	8	\$27,766
Clinics	3	124	\$33,349
Dental	3	576	\$196,136
HMO	2	2,138	\$2,157,249
Home Health	4	784	\$635,838
Hospice	4	51	\$306,710
ICF-MRC	5	6	\$22,792
Inpatient Hospital	5	143	\$834,964
Inpatient Mental Hospital	5		\$402,100
Lab & XRay/Physicians	3	1,996	\$1,438,863
Medicare Part A&B Premiums	2	2,493	\$3,340,990
Medicare Part D Clawback	2	1,641	\$1,640,647
Nursing Homes	5	571	\$17,128,721
Other Care	3	689	\$139,603
Other Practitioners	3	594	\$84,141
Outpatient Hospital	3	1,105	\$639,574
Prescribed Drugs	3	927	\$783,790
Regular Personal Care (PCS)	4	4	\$15,815
<i>Total:</i>			\$33,060,249

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	18	\$30,993
Mental Health	3	365	\$248,500
Mental Retardation Centers	5		\$483,008
Psychiatric Hospitals	5	12	\$725,206
Substance Abuse	3	67	\$104,906
<i>Total:</i>			\$1,592,614

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$2,111
Independent Living Rehabilitation Program	3	4	\$2,606
In-Home Level I	4		\$2,917
Medical Eye Care Program	3	4	\$10,094
Rehabilitation	3		\$3,003
	<i>Total:</i>		\$20,731

**Division of Social Services**

Adult Day Care	4	26	\$32,498
Adult Day Health	4	19	\$9,106
Adult Placement	6	4	\$1,873
Adult Protective Services	6	149	\$114,210
Energy Assistance - CIP	2	340	\$58,382
Energy Assistance - LIEAP	2	496	\$64,189
Food and Nutrition Services	2	1,336	\$1,267,883
Guardianship Services	6	37	\$54,250
In-Home Aide Services	4	8	\$24,616
Other Services	6	74	\$223,769
Special Assistance: Adult Care Home	1	110	\$536,895
Special Assistance: In-Home	4	20	\$97,966
Transportation	6	16	\$381
	<i>Total:</i>		\$2,486,018

**Division of Vocational Rehabilitation**

Independent Living	3	13	\$51,274
Vocational Rehabilitation	6	7	\$11,063
	<i>Total:</i>		\$62,337
	<b>County Total</b>		<b>\$37,863,096</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Henderson			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$95,943
	<i>Total:</i>		\$95,943
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$11,249
Adult Day Health	4	7	\$46,556
Congregate Nutrition	6	131	\$70,568
Family Caregiver Support Program	6		\$47,429
Home Delivered Meals	4	560	\$365,395
Housing and Home Improvement	6	62	\$39,176
In-Home Level I	4	25	\$38,333
In-Home Level II	4	50	\$160,656
Legal Services	6		\$39,391
Respite, Group	6	6	\$6,314
Transportation, General	6	94	\$166,244
Transportation, Medical	3	47	\$35,496
	<i>Total:</i>		\$1,026,807
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	242	\$999,318
ACH-Transportation	1	241	\$21,220
CAP/CHOICE	4	11	\$196,602
CAP/DA	4	72	\$1,166,781

Clinics	3	634	\$111,883
Dental	3	819	\$312,771
HMO	2	2,703	\$2,642,073
Home Health	4	872	\$660,770
Hospice	4	173	\$2,006,009
Inpatient Hospital	5	186	\$790,142
Inpatient Mental Hospital	5	3	\$667,619
Lab & XRay/Physicians	3	2,531	\$1,447,687
Medicare Part A&B Premiums	2	3,142	\$3,882,794
Medicare Part D Clawback	2	2,138	\$1,979,623
Nursing Homes	5	989	\$26,096,008
Other Care	3	838	\$374,823
Other Practitioners	3	839	\$49,944
Outpatient Hospital	3	1,479	\$1,272,229
Prescribed Drugs	3	993	\$1,022,948
Regular Personal Care (PCS)	4	17	\$98,611
<i>Total:</i>			\$45,799,855

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$32,547
Developmental Disabilities	3	14	\$24,106
Mental Health	3	140	\$95,315
Mental Retardation Centers	5		\$484,338
Psychiatric Hospitals	5	31	\$2,197,643
Substance Abuse	3	24	\$37,578
<i>Total:</i>			\$2,871,528

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	33	\$5,745
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Independent Living Rehabilitation Program	3	8	\$2,167
Medical Eye Care Program	3	3	\$3,271
Rehabilitation	3	4	\$11,604
	<i>Total:</i>		\$22,787
<b>Division of Social Services</b>			
Adult Day Health	4	13	\$39,461
Adult Placement	6	4	\$2,342
Adult Protective Services	6	184	\$164,970
Energy Assistance - CIP	2	272	\$39,272
Energy Assistance - LIEAP	2	543	\$63,457
Food and Nutrition Services	2	1,624	\$1,432,014
Guardianship Services	6	52	\$45,208
In-Home Aide Services	4	120	\$196,927
Other Services	6	215	\$425,160
Special Assistance: Adult Care Home	1	108	\$484,078
Special Assistance: In-Home	4	96	\$432,757
	<i>Total:</i>		\$3,325,647
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	18	\$69,396
Vocational Rehabilitation	6	10	\$9,931
	<i>Total:</i>		\$79,327
	<b>County Total</b>		<b>\$53,221,894</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Hertford			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$69,642
	<i>Total:</i>		\$69,642
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	381	\$156,534
Home Delivered Meals	4	57	\$65,688
In-Home Level II	4	29	\$85,872
Legal Services	6		\$2,542
Senior Center	6		\$32,837
Transportation, General	6	127	\$17,879
	<i>Total:</i>		\$361,352
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	102	\$727,623
ACH-Transportation	1	103	\$10,359
CAP/CHOICE	4	7	\$106,200
CAP/DA	4	162	\$3,189,126
Clinics	3	1,154	\$231,713
Dental	3	403	\$114,600
HMO	2	1,482	\$1,901,966
Home Health	4	691	\$574,103
Hospice	4	15	\$107,392
Inpatient Hospital	5	54	\$385,727

Lab & XRay/Physicians	3	1,454	\$774,871
Medicare Part A&B Premiums	2	1,709	\$2,352,671
Medicare Part D Clawback	2	1,179	\$1,205,573
Nursing Homes	5	253	\$7,674,354
Other Care	3	515	\$364,111
Other Practitioners	3	748	\$49,406
Outpatient Hospital	3	879	\$486,818
Prescribed Drugs	3	517	\$371,769
Regular Personal Care (PCS)	4	274	\$1,998,067
	<i>Total:</i>		\$22,626,449

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$8,253
Mental Health	3	80	\$60,310
Psychiatric Hospitals	5	3	\$1,749,548
Substance Abuse	3	30	\$46,705
	<i>Total:</i>		\$1,864,816

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	4	\$913
Independent Living Rehabilitation Program	3	5	\$1,021
Medical Eye Care Program	3		\$54,324
Rehabilitation	3	3	\$2,092
	<i>Total:</i>		\$58,350

#### **Division of Social Services**

Adult Protective Services	6	43	\$12,690
Energy Assistance - CIP	2	127	\$19,238
Energy Assistance - LIEAP	2	562	\$74,548
Food and Nutrition Services	2	971	\$1,057,775

Guardianship Services	6	8	\$9,042
Other Services	6	218	\$156,638
Special Assistance: Adult Care Home	1	87	\$500,543
Special Assistance: In-Home	4	14	\$80,830
Transportation	6	90	\$4,187
	<i>Total:</i>		<i>\$1,915,491</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	4	\$35,964
Vocational Rehabilitation	6		\$1,343
	<i>Total:</i>		<i>\$37,307</i>
	<b>County Total</b>		<b>\$26,933,407</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Hoke			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$58,322
	<i>Total:</i>		\$58,322
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	125	\$71,958
Family Caregiver Support Program	6		\$1,024
Home Delivered Meals	4	151	\$75,424
In-Home Level I	4	81	\$33,699
In-Home Level II	4	13	\$50,365
In-Home Level III	4	15	\$47,282
Legal Services	6		\$3,780
Senior Center	6		\$4,752
Transportation, General	6	30	\$78,701
	<i>Total:</i>		\$366,985
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	94	\$482,688
ACH-Transportation	1	94	\$8,835
CAP/DA	4	70	\$1,484,372
CAP/MR	4	6	\$155,863
Clinics	3	442	\$96,700
Dental	3	290	\$149,546
HMO	2	1,176	\$1,545,359

Home Health	4	576	\$643,494
Hospice	4	23	\$286,726
ICF-MRC	5	3	\$126,040
Inpatient Hospital	5	107	\$645,109
Lab & XRay/Physicians	3	1,204	\$912,819
Medicare Part A&B Premiums	2	1,381	\$1,924,390
Medicare Part D Clawback	2	933	\$919,329
Nursing Homes	5	165	\$4,588,606
Other Care	3	418	\$114,563
Other Practitioners	3	510	\$148,353
Outpatient Hospital	3	598	\$287,937
Prescribed Drugs	3	424	\$816,137
Regular Personal Care (PCS)	4	213	\$1,569,312
		<i>Total:</i>	\$16,906,178

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	9	\$23,308
Mental Health	3	130	\$38,049
Psychiatric Hospitals	5	3	\$1,084,017
Substance Abuse	3	21	\$21,415
		<i>Total:</i>	\$1,166,789

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$88
Medical Eye Care Program	3		\$2,189
Rehabilitation	3		\$8,051
		<i>Total:</i>	\$10,328

#### **Division of Social Services**

Adult Protective Services	6	93	\$126,900
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Energy Assistance - CIP	2	288	\$40,345
Energy Assistance - LIEAP	2	456	\$54,512
Food and Nutrition Services	2	1,100	\$1,232,363
Guardianship Services	6	12	\$18,083
In-Home Aide Services	4	8	\$12,308
Other Services	6	26	\$67,131
Special Assistance: Adult Care Home	1	46	\$254,893
Special Assistance: In-Home	4	10	\$55,616
	<i>Total:</i>		<i>\$1,862,151</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	8	\$36,632
Vocational Rehabilitation	6		\$4,293
	<i>Total:</i>		<i>\$40,925</i>
	<b>County Total</b>		<b>\$20,411,678</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Hyde			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$43,079
	<i>Total:</i>		<i>\$43,079</i>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	20	\$15,368
Home Delivered Meals	4	43	\$35,300
In-Home Level II	4	22	\$40,328
Legal Services	6		\$1,011
Senior Center	6		\$4,753
Transportation, General	6	8	\$12,012
Transportation, Medical	3	34	\$3,870
	<i>Total:</i>		<i>\$112,642</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	8	\$31,003
ACH-Transportation	1	8	\$1,007
CAP/CHOICE	4		\$3,583
CAP/DA	4	39	\$616,996
Clinics	3	59	\$33,422
Dental	3	111	\$45,598
HMO	2	359	\$378,991
Home Health	4	168	\$86,169
Hospice	4	14	\$111,204

Inpatient Hospital	5	26	\$78,283
Lab & XRay/Physicians	3	358	\$210,258
Medicare Part A&B Premiums	2	396	\$522,413
Medicare Part D Clawback	2	300	\$303,344
Nursing Homes	5	66	\$2,001,735
Other Care	3	117	\$111,039
Other Practitioners	3	121	\$5,604
Outpatient Hospital	3	210	\$135,924
Prescribed Drugs	3	114	\$61,560
Regular Personal Care (PCS)	4	43	\$258,440
	<i>Total:</i>		<i>\$4,996,573</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Mental Health	3	12	\$9,047
	<i>Total:</i>		<i>\$9,047</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$414
	<i>Total:</i>		<i>\$414</i>

#### **Division of Social Services**

Adult Protective Services	6	18	\$38,070
Energy Assistance - CIP	2	56	\$5,501
Energy Assistance - LIEAP	2	139	\$18,062
Food and Nutrition Services	2	179	\$202,041
Guardianship Services	6	4	\$9,042
Other Services	6	36	\$44,754
Special Assistance: Adult Care Home	1	7	\$40,419
Special Assistance: In-Home	4	3	\$17,398
Transportation	6	24	\$20,937
	<i>Total:</i>		<i>\$396,224</i>



**Division of Vocational Rehabilitation**

Independent Living	3	5	\$19,619
Vocational Rehabilitation	6		\$5,662
	<i>Total:</i>		\$25,281
	<b>County Total</b>		<b>\$5,583,260</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Iredell			
	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$58,007
Congregate Nutrition	6	226	\$145,375
Family Caregiver Support Program	6		\$48,263
Health Promotion/Disease Prevention	3		\$1,300
Home Delivered Meals	4	135	\$229,566
In-Home Level I	4	58	\$155,395
In-Home Level II	4	13	\$106,463
Senior Center	6		\$117,314
Transportation, General	6	213	\$225,608
Transportation, Medical	3	211	\$64,996
	<i>Total:</i>		<i>\$1,152,287</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	396	\$2,218,939
ACH-Transportation	1	395	\$39,270
CAP/CHOICE	4	10	\$173,153
CAP/DA	4	205	\$3,207,324
CAP/MR	4	7	\$343,900
Clinics	3	389	\$153,059
Dental	3	828	\$290,728
HMO	2	2,692	\$1,276,803
Home Health	4	1,215	\$1,075,363

Hospice	4	81	\$795,410
ICF-MRC	5	11	\$1,228,081
Inpatient Hospital	5	283	\$1,472,782
Lab & XRay/Physicians	3	2,950	\$2,219,895
Medicare Part A&B Premiums	2	3,730	\$4,724,265
Medicare Part D Clawback	2	2,342	\$2,228,791
Nursing Homes	5	746	\$19,543,191
Other Care	3	1,013	\$254,464
Other Practitioners	3	876	\$209,726
Outpatient Hospital	3	1,410	\$1,004,242
Prescribed Drugs	3	1,107	\$1,396,980
Regular Personal Care (PCS)	4	102	\$562,066
	<i>Total:</i>		<i>\$44,418,432</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$84,079
Developmental Disabilities	3	15	\$101,046
Mental Health	3	607	\$253,631
Mental Retardation Centers	5	9	\$2,010,205
Psychiatric Hospitals	5		\$972,801
Substance Abuse	3	113	\$136,652
	<i>Total:</i>		<i>\$3,558,414</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	20	\$4,619
Independent Living Rehabilitation Program	3	8	\$3,980
Medical Eye Care Program	3	5	\$9,534
Rehabilitation	3		\$747
	<i>Total:</i>		<i>\$18,880</i>

**Division of Social Services**

Adult Day Care	4	19	\$33,748
Adult Placement	6		\$1,171
Adult Protective Services	6	77	\$88,830
Energy Assistance - CIP	2	369	\$46,738
Energy Assistance - LIEAP	2	477	\$53,097
Food and Nutrition Services	2	1,729	\$1,484,252
Guardianship Services	6	15	\$27,125
In-Home Aide Services	4		\$8,205
Other Services	6	217	\$335,653
Special Assistance: Adult Care Home	1	163	\$751,533
Special Assistance: In-Home	4	21	\$97,154
		<i>Total:</i>	\$2,927,506

**Division of Vocational Rehabilitation**

Independent Living	3	17	\$72,313
Vocational Rehabilitation	6	10	\$18,844
		<i>Total:</i>	\$91,157
		<b>County Total</b>	<b>\$52,166,675</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Jackson			
	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	18	\$35,007
Congregate Nutrition	6	231	\$82,790
Family Caregiver Support Program	6		\$158,053
Health Promotion/Disease Prevention	3		\$27,072
Home Delivered Meals	4	229	\$197,218
Housing and Home Improvement	6	30	\$17,790
Information and Options Counseling	6		\$15,808
In-Home Level I	4	33	\$34,686
In-Home Level II	4	20	\$46,234
Legal Services	6		\$3,619
Senior Center	6		\$14,257
Transportation, General	6	12	\$24,687
	<i>Total:</i>		\$657,221
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	62	\$229,327
ACH-Transportation	1	61	\$5,586
CAP/CHOICE	4	3	\$59,933
CAP/DA	4	80	\$1,036,439
CAP/MR	4	4	\$32,861
Clinics	3	87	\$16,849
Dental	3	274	\$98,531

HMO	2	1,062	\$1,016,245
Home Health	4	399	\$313,952
Hospice	4	29	\$204,338
ICF-MRC	5		\$6,501
Inpatient Hospital	5	61	\$499,097
Lab & XRay/Physicians	3	1,040	\$679,059
Medicare Part A&B Premiums	2	1,268	\$1,575,551
Medicare Part D Clawback	2	849	\$824,341
Nursing Homes	5	277	\$9,020,195
Other Care	3	111	\$42,812
Other Practitioners	3	292	\$27,730
Outpatient Hospital	3	574	\$322,766
Prescribed Drugs	3	380	\$360,688
Regular Personal Care (PCS)	4	18	\$163,937
	<i>Total:</i>		\$16,536,738
<b>Division of Mental Health/Developmental Disabilities/Substance Abuse Services</b>			
Alcohol Rehabilitation Centers	5		\$40,683
Developmental Disabilities	3	7	\$12,053
Mental Health	3	150	\$102,123
Mental Retardation Centers	5		\$242,169
Substance Abuse	3	19	\$29,750
	<i>Total:</i>		\$426,778
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	6	\$1,774
Medical Eye Care Program	3		\$1,054
	<i>Total:</i>		\$2,828

**Division of Social Services**

Adult Day Care	4	3	\$2,500
Adult Protective Services	6	69	\$63,450
Energy Assistance - CIP	2	232	\$34,998
Energy Assistance - LIEAP	2	268	\$34,854
Food and Nutrition Services	2	669	\$586,466
Guardianship Services	6	19	\$36,166
Meals - Home and Congregate	4		\$532
Other Services	6	15	\$22,377
Special Assistance: Adult Care Home	1	36	\$181,558
	<i>Total:</i>		\$962,901

**Division of Vocational Rehabilitation**

Independent Living	3	14	\$33,693
	<i>Total:</i>		\$33,693
	<b>County Total</b>		<b>\$18,620,159</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Johnston			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,107
	<i>Total:</i>		\$83,107
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	248	\$201,692
Family Caregiver Support Program	6		\$61,884
Health Promotion/Disease Prevention	3		\$14,498
Home Delivered Meals	4	381	\$384,402
Information and Options Counseling	6		\$47,094
In-Home Level I	4	28	\$65,591
In-Home Level II	4	63	\$146,886
In-Home Level III	4	25	\$71,578
Legal Services	6		\$6,241
Senior Center	6		\$244,644
Transportation, General	6	19	\$1,282
Transportation, Medical	3	94	\$27,374
	<i>Total:</i>		\$1,273,166
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	439	\$2,093,305
ACH-Transportation	1	433	\$41,063
CAP/DA	4	62	\$1,263,490
Clinics	3	1,223	\$326,524



Dental	3	1,171	\$546,346
HMO	2	4,038	\$1,998,814
Home Health	4	1,819	\$1,751,966
Hospice	4	89	\$655,842
ICF-MRC	5	15	\$1,112,469
Inpatient Hospital	5	220	\$2,050,974
Inpatient Mental Hospital	5		\$3,667
Lab & XRay/Physicians	3	4,408	\$3,584,203
Medicare Part A&B Premiums	2	5,316	\$6,982,182
Medicare Part D Clawback	2	3,437	\$3,354,346
Nursing Homes	5	809	\$23,631,099
Other Care	3	1,694	\$615,433
Other Practitioners	3	1,725	\$280,720
Outpatient Hospital	3	2,284	\$1,705,757
Prescribed Drugs	3	1,676	\$1,549,195
Regular Personal Care (PCS)	4	444	\$3,384,447
<i>Total:</i>			\$56,931,842

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$23,825
Developmental Disabilities	3	10	\$22,121
Mental Health	3	429	\$204,920
Psychiatric Hospitals	5	13	\$2,426,103
Substance Abuse	3	82	\$81,647
<i>Total:</i>			\$2,758,615

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$6,799
Independent Living Rehabilitation Program	3	8	\$9,937

Medical Eye Care Program	3	5	\$11,451
Rehabilitation	3		\$974
	<i>Total:</i>		\$29,161
<b>Division of Social Services</b>			
Adult Day Care	4	8	\$14,999
Adult Protective Services	6	142	\$152,280
Energy Assistance - CIP	2	529	\$70,584
Energy Assistance - LIEAP	2	851	\$98,244
Food and Nutrition Services	2	3,327	\$3,324,803
Guardianship Services	6	28	\$126,582
In-Home Aide Services	4	37	\$12,308
Other Services	6	128	\$514,668
Special Assistance: Adult Care Home	1	260	\$1,258,427
Special Assistance: In-Home	4	24	\$116,546
	<i>Total:</i>		\$5,689,441
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	4	\$23,675
Vocational Rehabilitation	6	21	\$18,490
	<i>Total:</i>		\$42,165
	<b>County Total</b>		<b>\$66,807,497</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Jones			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$50,749
	<i>Total:</i>		\$50,749
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	114	\$57,473
Family Caregiver Support Program	6		\$5,479
Health Promotion/Disease Prevention	3		\$1,221
Home Delivered Meals	4	57	\$46,251
In-Home Level II	4	10	\$10,782
In-Home Level III	4		\$4,819
Legal Services	6		\$883
Senior Center	6		\$30,531
Senior Companion	4	3	\$7,747
Transportation, General	6	6	\$1,995
	<i>Total:</i>		\$167,181
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	34	\$146,083
ACH-Transportation	1	34	\$3,493
CAP/DA	4	30	\$592,299
Clinics	3	81	\$24,699
Dental	3	176	\$71,994
HMO	2	517	\$763,869

Home Health	4	230	\$152,938
Hospice	4	11	\$212,389
Inpatient Hospital	5	25	\$290,888
Lab & XRay/Physicians	3	537	\$391,517
Medicare Part A&B Premiums	2	616	\$794,192
Medicare Part D Clawback	2	409	\$418,771
Nursing Homes	5	91	\$2,803,423
Other Care	3	160	\$89,867
Other Practitioners	3	193	\$10,248
Outpatient Hospital	3	194	\$83,228
Prescribed Drugs	3	169	\$205,918
Regular Personal Care (PCS)	4	45	\$353,705
<i>Total:</i>			<i>\$7,409,521</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$16,507
Mental Health	3	42	\$31,663
Psychiatric Hospitals	5	3	\$529,009
Substance Abuse	3	6	\$9,341
<i>Total:</i>			<i>\$586,519</i>

#### **Division of Services for the Blind**

Independent Living Rehabilitation Program	3		\$392
<i>Total:</i>			<i>\$392</i>

#### **Division of Social Services**

Energy Assistance - CIP	2	47	\$6,058
Energy Assistance - LIEAP	2	215	\$28,588
Food and Nutrition Services	2	445	\$480,858
Guardianship Services	6	7	\$9,042

Other Services	6	25	\$67,131
Special Assistance: Adult Care Home	1	11	\$65,815
Special Assistance: In-Home	4		\$6,003
	<i>Total:</i>		\$663,495
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	3	\$18,431
	<i>Total:</i>		\$18,431
	<b>County Total</b>		<b>\$8,896,289</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Lee			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$67,918
	<i>Total:</i>		\$67,918
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	250	\$89,994
Family Caregiver Support Program	6		\$49,231
Health Promotion/Disease Prevention	3		\$5,945
Home Delivered Meals	4	40	\$39,989
Housing and Home Improvement	6	19	\$13,647
Information and Options Counseling	6		\$93,089
Legal Services	6		\$2,508
Senior Center	6		\$200,597
Transportation, General	6	51	\$61,351
Transportation, Medical	3	14	\$5,556
	<i>Total:</i>		\$561,907
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	143	\$856,020
ACH-Transportation	1	140	\$13,472
CAP/CHOICE	4	3	\$24,206
CAP/DA	4	121	\$2,224,879
CAP/MR	4		\$61,047
Clinics	3	281	\$160,058

Dental	3	435	\$184,965
HMO	2	1,487	\$892,749
Home Health	4	662	\$327,001
Hospice	4	73	\$846,260
ICF-MRC	5	3	\$161,993
Inpatient Hospital	5	89	\$635,973
Inpatient Mental Hospital	5		\$50,693
Lab & XRay/Physicians	3	1,563	\$1,295,465
Medicare Part A&B Premiums	2	1,888	\$2,601,215
Medicare Part D Clawback	2	1,218	\$1,198,789
Nursing Homes	5	307	\$8,108,135
Other Care	3	186	\$50,098
Other Practitioners	3	417	\$72,466
Outpatient Hospital	3	761	\$481,097
Prescribed Drugs	3	491	\$697,588
Regular Personal Care (PCS)	4	150	\$1,110,236
<i>Total:</i>			\$22,054,405

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$23,594
Developmental Disabilities	3	17	\$44,027
Mental Health	3	202	\$59,122
Psychiatric Hospitals	5	10	\$3,162,200
Substance Abuse	3	34	\$34,672
<i>Total:</i>			\$3,323,615

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	23	\$4,917
Independent Living Rehabilitation Program	3	3	\$4,479

In-Home Level I	4		\$1,740
Medical Eye Care Program	3	3	\$690
Rehabilitation	3		\$287
	<i>Total:</i>		<i>\$12,113</i>
<b>Division of Social Services</b>			
Adult Day Care	4	5	\$21,248
Adult Protective Services	6	66	\$63,450
Energy Assistance - CIP	2	223	\$27,932
Energy Assistance - LIEAP	2	343	\$42,868
Food and Nutrition Services	2	1,176	\$1,295,606
Guardianship Services	6	13	\$27,125
In-Home Aide Services	4	15	\$65,642
Other Services	6	101	\$290,899
Special Assistance: Adult Care Home	1	67	\$369,848
Transportation	6	3	\$1,142
	<i>Total:</i>		<i>\$2,205,760</i>
<b>Division of Vocational Rehabilitation</b>			
Vocational Rehabilitation	6	13	\$13,200
	<i>Total:</i>		<i>\$13,200</i>
	<b>County Total</b>		<b>\$28,238,917</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Lenoir			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$76,354
	<i>Total:</i>		\$76,354
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	124	\$74,976
Family Caregiver Support Program	6		\$17,124
Health Promotion/Disease Prevention	3		\$3,333
Home Delivered Meals	4	53	\$67,299
In-Home Level I	4	91	\$104,584
In-Home Level II	4	13	\$76,708
In-Home Level III	4	9	\$41,775
Legal Services	6		\$2,960
Senior Center	6		\$135,117
Transportation, General	6	39	\$67,438
	<i>Total:</i>		\$591,314
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	209	\$1,000,138
ACH-Transportation	1	210	\$21,499
CAP/CHOICE	4	21	\$444,766
CAP/DA	4	110	\$1,998,621
CAP/MR	4	15	\$439,266
Clinics	3	876	\$324,869

Dental	3	766	\$306,533
HMO	2	2,581	\$1,674,037
Home Health	4	1,297	\$1,994,264
Hospice	4	67	\$518,606
ICF-MRC	5	19	\$1,555,714
Inpatient Hospital	5	171	\$1,567,941
Lab & XRay/Physicians	3	2,889	\$2,645,918
Medicare Part A&B Premiums	2	3,148	\$4,126,451
Medicare Part D Clawback	2	2,179	\$2,150,348
Nursing Homes	5	483	\$12,910,841
Other Care	3	1,114	\$389,335
Other Practitioners	3	1,146	\$247,331
Outpatient Hospital	3	564	\$762,523
Prescribed Drugs	3	869	\$803,337
Regular Personal Care (PCS)	4	520	\$4,175,959
	<i>Total:</i>		\$40,058,297

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$20,421
Developmental Disabilities	3	76	\$213,151
Mental Health	3	262	\$75,810
Mental Retardation Centers	5	150	\$47,289,594
Psychiatric Hospitals	5	5	\$1,430,404
Substance Abuse	3	99	\$66,059
	<i>Total:</i>		\$49,095,438

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	17	\$6,166
Independent Living Rehabilitation Program	3	4	\$1,168

Medical Eye Care Program	3	3	\$12,258
Rehabilitation	3	4	\$18,673
	<i>Total:</i>		\$38,265
<b>Division of Social Services</b>			
Adult Placement	6	3	\$29,973
Adult Protective Services	6	85	\$38,070
Energy Assistance - CIP	2	202	\$25,615
Energy Assistance - LIEAP	2	738	\$93,799
Food and Nutrition Services	2	1,791	\$2,049,520
Guardianship Services	6	14	\$36,166
In-Home Aide Services	4	31	\$90,258
Other Services	6	19	\$179,015
Special Assistance: Adult Care Home	1	154	\$801,076
Special Assistance: In-Home	4	14	\$73,065
	<i>Total:</i>		\$3,416,556
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	8	\$35,436
Vocational Rehabilitation	6	21	\$45,608
	<i>Total:</i>		\$81,044
	<b>County Total</b>		<b>\$93,357,269</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Lincoln			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,529
	<i>Total:</i>		\$83,529
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	599	\$126,366
Family Caregiver Support Program	6		\$28,529
Health Promotion/Disease Prevention	3		\$2,600
In-Home Level I	4	16	\$40,590
In-Home Level II	4	42	\$231,422
Senior Center	6		\$85,555
Transportation, General	6	33	\$21,316
Transportation, Medical	3	129	\$91,806
	<i>Total:</i>		\$628,184
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	206	\$925,273
ACH-Transportation	1	201	\$20,556
CAP/CHOICE	4	3	\$53,289
CAP/DA	4	142	\$2,802,971
CAP/MR	4	7	\$239,380
Clinics	3	270	\$122,295
Dental	3	494	\$231,971
HMO	2	1,754	\$1,359,852

Home Health	4	849	\$738,269
Hospice	4	58	\$622,302
ICF-MRC	5	4	\$459,422
Inpatient Hospital	5	149	\$1,050,737
Lab & XRay/Physicians	3	1,831	\$1,451,483
Medicare Part A&B Premiums	2	2,369	\$2,890,822
Medicare Part D Clawback	2	1,413	\$1,349,153
Nursing Homes	5	391	\$9,947,977
Other Care	3	594	\$153,434
Other Practitioners	3	656	\$117,494
Outpatient Hospital	3	1,032	\$1,188,129
Prescribed Drugs	3	887	\$886,331
Regular Personal Care (PCS)	4	61	\$396,277
	<i>Total:</i>		\$27,007,417

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$13,561
Developmental Disabilities	3	15	\$101,046
Mental Health	3	236	\$98,611
Mental Retardation Centers	5	3	\$799,359
Psychiatric Hospitals	5	6	\$2,084,517
Substance Abuse	3	31	\$37,489
	<i>Total:</i>		\$3,134,582

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,471
Medical Eye Care Program	3		\$2,442
Rehabilitation	3	3	\$2,009
	<i>Total:</i>		\$5,922

**Division of Social Services**

Adult Protective Services	6	95	\$63,450
Energy Assistance - CIP	2	240	\$34,098
Energy Assistance - LIEAP	2	461	\$56,427
Food and Nutrition Services	2	1,400	\$1,313,972
Guardianship Services	6	17	\$54,250
In-Home Aide Services	4	62	\$4,103
Other Services	6	168	\$246,145
Special Assistance: Adult Care Home	1	89	\$390,041
Special Assistance: In-Home	4	19	\$83,573
<i>Total:</i>			<i>\$2,246,058</i>

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$12,574
Vocational Rehabilitation	6	5	\$974
<i>Total:</i>			<i>\$13,548</i>
<b><i>County Total</i></b>			<b><i>\$33,119,241</i></b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Macon			
	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	24	\$78,017
Congregate Nutrition	6	312	\$110,328
Family Caregiver Support Program	6		\$4,517
Home Delivered Meals	4	118	\$137,486
Information and Options Counseling	6		\$58,196
Senior Center	6		\$14,192
Transportation, General	6	78	\$64,490
	<i>Total:</i>		\$467,226
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	72	\$401,758
ACH-Transportation	1	72	\$6,054
CAP/CHOICE	4	18	\$283,111
CAP/DA	4	76	\$1,357,386
CAP/MR	4	7	\$39,212
Clinics	3	180	\$21,323
Dental	3	299	\$145,833
HMO	2	1,202	\$1,359,617
Home Health	4	398	\$220,243
Hospice	4	19	\$229,977
ICF-MRC	5	6	\$20,948
Inpatient Hospital	5	94	\$435,224

Lab & XRay/Physicians	3	1,174	\$734,680
Medicare Part A&B Premiums	2	1,453	\$1,896,971
Medicare Part D Clawback	2	919	\$890,838
Nursing Homes	5	244	\$7,228,656
Other Care	3	293	\$70,822
Other Practitioners	3	403	\$31,579
Outpatient Hospital	3	820	\$896,596
Prescribed Drugs	3	435	\$339,912
Regular Personal Care (PCS)	4	33	\$204,956
	<i>Total:</i>		<i>\$16,815,696</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	6	\$10,331
Mental Health	3	70	\$47,657
Mental Retardation Centers	5		\$240,839
Psychiatric Hospitals	5	7	\$1,845,373
Substance Abuse	3	7	\$10,960
	<i>Total:</i>		<i>\$2,155,161</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,140
Medical Eye Care Program	3		\$1,665
Rehabilitation	3		\$3,649
	<i>Total:</i>		<i>\$8,454</i>

#### **Division of Social Services**

Adult Day Care	4		\$8,749
Adult Protective Services	6	59	\$38,070
Energy Assistance - CIP	2	256	\$31,097
Energy Assistance - LIEAP	2	347	\$41,361



Food and Nutrition Services	2	885	\$769,320
Guardianship Services	6	5	\$9,042
Other Services	6	10	\$44,754
Special Assistance: Adult Care Home	1	53	\$281,722
Special Assistance: In-Home	4		\$5,332
	<i>Total:</i>		<i>\$1,229,447</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	10	\$56,121
Vocational Rehabilitation	6	13	\$47,880
	<i>Total:</i>		<i>\$104,001</i>
	<b>County Total</b>		<b>\$20,779,985</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Madison			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$104,181
	<i>Total:</i>		<i>\$104,181</i>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	243	\$104,862
Family Caregiver Support Program	6		\$9,133
Home Delivered Meals	4	56	\$81,200
In-Home Level I	4	26	\$96,267
Legal Services	6		\$1,156
Senior Center	6		\$33,271
Transportation, General	6	84	\$11,127
Transportation, Medical	3	61	\$11,127
	<i>Total:</i>		<i>\$348,143</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	51	\$125,752
ACH-Transportation	1	45	\$3,763
CAP/CHOICE	4	3	\$48,495
CAP/DA	4	52	\$943,389
Clinics	3	868	\$183,355
Dental	3	290	\$83,567
HMO	2	1,123	\$949,214
Home Health	4	395	\$232,862

Hospice	4	23	\$143,507
Inpatient Hospital	5	44	\$190,645
Lab & XRay/Physicians	3	1,061	\$493,098
Medicare Part A&B Premiums	2	1,285	\$1,904,657
Medicare Part D Clawback	2	933	\$945,395
Nursing Homes	5	274	\$8,860,815
Other Care	3	334	\$61,151
Other Practitioners	3	347	\$21,858
Outpatient Hospital	3	461	\$297,880
Prescribed Drugs	3	451	\$293,422
Regular Personal Care (PCS)	4	48	\$240,529
	<i>Total:</i>		<i>\$16,023,354</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$20,342
Developmental Disabilities	3	6	\$10,331
Mental Health	3	82	\$55,827
Psychiatric Hospitals	5		\$408,947
Substance Abuse	3	32	\$50,105
	<i>Total:</i>		<i>\$545,551</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$192
Independent Living Rehabilitation Program	3		\$208
	<i>Total:</i>		<i>\$400</i>

#### **Division of Social Services**

Adult Protective Services	6	39	\$25,380
Energy Assistance - CIP	2	118	\$21,310
Energy Assistance - LIEAP	2	298	\$37,308

Food and Nutrition Services	2	585	\$520,444
Guardianship Services	6	16	\$18,083
Other Services	6	11	\$22,377
Special Assistance: Adult Care Home	1	27	\$138,327
Special Assistance: In-Home	4	3	\$15,421
<i>Total:</i>			\$798,650
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	9	\$53,619
<i>Total:</i>			\$53,619
<b>County Total</b>			<b>\$17,873,898</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Martin</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$57,505
	<i>Total:</i>		\$57,505
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	166	\$97,030
Consumer Directed Care	4	3	\$14,325
Health Promotion/Disease Prevention	3		\$5,811
Home Delivered Meals	4	140	\$99,755
Housing and Home Improvement	6	30	\$35,146
In-Home Level II	4	13	\$59,766
Legal Services	6		\$680
Senior Center	6		\$43,057
Transportation, General	6	128	\$34,816
Transportation, Medical	3	16	\$1,133
	<i>Total:</i>		\$391,519
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	113	\$519,676
ACH-Transportation	1	113	\$10,839
CAP/CHOICE	4		\$2,374
CAP/DA	4	66	\$1,303,347
Clinics	3	297	\$65,740
Dental	3	382	\$146,382

HMO	2	1,347	\$1,937,865
Home Health	4	619	\$857,422
Hospice	4	32	\$239,912
Inpatient Hospital	5	54	\$595,171
Lab & XRay/Physicians	3	1,381	\$844,484
Medicare Part A&B Premiums	2	1,555	\$2,034,175
Medicare Part D Clawback	2	1,026	\$1,031,737
Nursing Homes	5	215	\$6,285,788
Other Care	3	512	\$422,161
Other Practitioners	3	766	\$59,530
Outpatient Hospital	3	812	\$469,496
Prescribed Drugs	3	462	\$404,551
Regular Personal Care (PCS)	4	263	\$2,181,699
	<i>Total:</i>		<i>\$19,412,349</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$13,614
Developmental Disabilities	3	14	\$38,516
Mental Health	3	117	\$88,204
Psychiatric Hospitals	5		\$528,845
Substance Abuse	3	15	\$23,352
	<i>Total:</i>		<i>\$692,531</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	23	\$6,397
Medical Eye Care Program	3		\$5,075
	<i>Total:</i>		<i>\$11,472</i>

#### **Division of Social Services**

Adult Placement	6	3	\$1,171
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Adult Protective Services	6	77	\$38,070
Energy Assistance - CIP	2	137	\$22,148
Energy Assistance - LIEAP	2	464	\$59,499
Food and Nutrition Services	2	816	\$810,357
Guardianship Services	6	8	\$9,042
Other Services	6	59	\$111,884
Special Assistance: Adult Care Home	1	58	\$279,549
Special Assistance: In-Home	4	14	\$67,731
	<i>Total:</i>		<i>\$1,399,451</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$30,036
Vocational Rehabilitation	6	4	\$23,630
	<i>Total:</i>		<i>\$53,666</i>
	<b>County Total</b>		<b>\$22,018,492</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

McDowell			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$60,200
	<i>Total:</i>		\$60,200
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	422	\$219,065
Family Caregiver Support Program	6		\$14,745
Home Delivered Meals	4	219	\$168,334
In-Home Level I	4	24	\$26,060
In-Home Level II	4	24	\$48,804
Legal Services	6		\$11,014
Senior Center	6		\$14,257
Transportation, General	6	19	\$30,912
	<i>Total:</i>		\$533,191
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	107	\$463,299
ACH-Transportation	1	107	\$10,207
CAP/CHOICE	4	19	\$370,032
CAP/DA	4	66	\$1,204,261
CAP/MR	4	6	\$24,952
Clinics	3	762	\$130,579
Dental	3	469	\$183,742
HMO	2	1,651	\$1,493,975



Home Health	4	538	\$355,127
Hospice	4	96	\$1,333,434
ICF-MRC	5		\$4,416
Inpatient Hospital	5	87	\$444,051
Inpatient Mental Hospital	5	3	\$259,252
Lab & XRay/Physicians	3	1,590	\$863,494
Medicare Part A&B Premiums	2	2,117	\$2,663,727
Medicare Part D Clawback	2	1,300	\$1,247,842
Nursing Homes	5	440	\$12,518,261
Other Care	3	472	\$120,539
Other Practitioners	3	488	\$31,926
Outpatient Hospital	3	914	\$535,720
Prescribed Drugs	3	601	\$649,673
Regular Personal Care (PCS)	4	114	\$893,394
<i>Total:</i>			\$25,801,903

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$28,478
Developmental Disabilities	3	13	\$22,384
Mental Health	3	223	\$151,823
Psychiatric Hospitals	5	9	\$2,564,809
Substance Abuse	3	25	\$39,144
<i>Total:</i>			\$2,806,639

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$3,061
Independent Living Rehabilitation Program	3	8	\$5,162
Rehabilitation	3	3	\$1,882
<i>Total:</i>			\$10,105

**Division of Social Services**

Adult Protective Services	6	91	\$25,380
Energy Assistance - CIP	2	291	\$43,761
Energy Assistance - LIEAP	2	583	\$73,154
Food and Nutrition Services	2	1,198	\$1,137,567
Guardianship Services	6	32	\$36,166
Other Services	6	53	\$134,261
Special Assistance: Adult Care Home	1	62	\$319,500
Special Assistance: In-Home	4	30	\$155,292
<i>Total:</i>			<i>\$1,925,081</i>

**Division of Vocational Rehabilitation**

Independent Living	3	20	\$70,196
Vocational Rehabilitation	6	9	\$7,411
<i>Total:</i>			<i>\$77,607</i>
<b><i>County Total</i></b>			<b><i>\$31,214,726</i></b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Mecklenburg</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$307,313
	<i>Total:</i>		\$307,313
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	212	\$841,488
Congregate Nutrition	6	1,835	\$609,935
Consumer Directed Care	4	12	\$49,023
Family Caregiver Support Program	6		\$457,504
Health Promotion/Disease Prevention	3		\$128,314
Home Delivered Meals	4	1,347	\$703,818
In-Home Level I	4	24	\$40,033
In-Home Level II	4	293	\$1,600,742
In-Home Level III	4	33	\$125,948
Legal Services	6		\$39,118
Senior Center	6		\$283,667
Transportation, General	6	225	\$266,800
	<i>Total:</i>		\$5,146,390
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	952	\$5,544,814
ACH-Transportation	1	931	\$92,932
CAP/CHOICE	4	78	\$1,404,154
CAP/DA	4	455	\$9,109,236

CAP/MR	4	30	\$1,662,707
Clinics	3	3,115	\$1,290,510
Dental	3	5,151	\$2,529,429
HMO	2	15,454	\$6,084,723
Home Health	4	5,676	\$5,406,591
Hospice	4	448	\$5,083,036
ICF-MRC	5	59	\$4,878,352
Inpatient Hospital	5	1,633	\$9,061,776
Inpatient Mental Hospital	5	7	\$1,274,142
Lab & XRay/Physicians	3	16,926	\$12,927,861
Medicare Part A&B Premiums	2	18,613	\$32,123,373
Medicare Part D Clawback	2	12,744	\$12,578,034
Nursing Homes	5	3,012	\$82,683,319
Other Care	3	3,958	\$985,542
Other Practitioners	3	4,236	\$1,648,717
Outpatient Hospital	3	9,248	\$9,161,320
Prescribed Drugs	3	5,277	\$8,342,737
Regular Personal Care (PCS)	4	2,381	\$20,667,896
<i>Total:</i>			\$234,541,201

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	3	\$76,127
Developmental Disabilities	3	39	\$239,774
Mental Health	3	591	\$488,455
Mental Retardation Centers	5	22	\$5,319,179
Psychiatric Hospitals	5	24	\$8,267,203
Substance Abuse	3	347	\$524,182
<i>Total:</i>			\$14,914,919

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	88	\$21,785
Independent Living Rehabilitation Program	3	25	\$17,789
Medical Eye Care Program	3	31	\$37,296
Rehabilitation	3	8	\$6,300
<i>Total:</i>			<i>\$83,170</i>

**Division of Social Services**

Adult Day Care	4	15	\$1,250
Adult Day Health	4	218	\$681,971
Adult Placement	6	65	\$10,303
Adult Protective Services	6	969	\$1,142,097
Energy Assistance - CIP	2	1,278	\$188,003
Energy Assistance - LIEAP	2	3,409	\$420,833
Food and Nutrition Services	2	14,904	\$14,781,874
Guardianship Services	6	254	\$1,699,820
In-Home Aide Services	4	465	\$369,239
Other Services	6	1,717	\$3,446,036
Special Assistance: Adult Care Home	1	604	\$2,859,093
Special Assistance: In-Home	4	82	\$389,489
Transportation	6	2,432	\$78,417
<i>Total:</i>			<i>\$26,068,425</i>

**Division of Vocational Rehabilitation**

Independent Living	3	80	\$388,086
Vocational Rehabilitation	6	57	\$74,022
<i>Total:</i>			<i>\$462,108</i>
<b>County Total</b>			<b>\$281,523,526</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

**Mitchell**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$55,858
	<i>Total:</i>		\$55,858
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	226	\$61,041
Home Delivered Meals	4	128	\$137,633
In-Home Level I	4	22	\$20,362
Legal Services	6		\$1,518
Senior Center	6		\$4,752
Transportation, General	6	37	\$10,859
	<i>Total:</i>		\$236,165
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	50	\$255,932
ACH-Transportation	1	50	\$4,132
CAP/DA	4	117	\$2,636,587
Clinics	3	326	\$56,185
Dental	3	183	\$65,076
HMO	2	786	\$960,746
Home Health	4	354	\$233,744
Hospice	4	37	\$465,579
Inpatient Hospital	5	37	\$128,625
Lab & XRay/Physicians	3	761	\$322,677

Medicare Part A&B Premiums	2	1,019	\$1,402,034
Medicare Part D Clawback	2	659	\$651,311
Nursing Homes	5	133	\$3,887,424
Other Care	3	231	\$37,808
Other Practitioners	3	312	\$21,656
Outpatient Hospital	3	373	\$218,458
Prescribed Drugs	3	349	\$153,890
Regular Personal Care (PCS)	4	51	\$323,378
<i>Total:</i>			<i>\$11,825,242</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$6,887
Mental Health	3	24	\$16,340
Substance Abuse	3		\$1,566
<i>Total:</i>			<i>\$24,793</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$949
Independent Living Rehabilitation Program	3	3	\$4,418
<i>Total:</i>			<i>\$5,367</i>

#### **Division of Social Services**

Adult Protective Services	6	21	\$12,690
Energy Assistance - CIP	2	155	\$27,025
Energy Assistance - LIEAP	2	233	\$31,130
Food and Nutrition Services	2	436	\$401,576
Guardianship Services	6	15	\$9,042
Other Services	6	92	\$89,507
Special Assistance: Adult Care Home	1	37	\$196,027
Special Assistance: In-Home	4		\$5,314
<i>Total:</i>			<i>\$772,311</i>

**Division of Vocational Rehabilitation**

Independent Living	3	13	\$68,009
	<i>Total:</i>		\$68,009
	<b>County Total</b>		<b>\$12,987,745</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Montgomery			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$85,816
	<i>Total:</i>		<i>\$85,816</i>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	21	\$38,613
Family Caregiver Support Program	6		\$10,408
Home Delivered Meals	4	96	\$127,858
In-Home Level II	4	30	\$75,590
In-Home Level III	4	4	\$15,194
Legal Services	6		\$1,851
Senior Center	6		\$42,368
Transportation, General	6	11	\$27,993
	<i>Total:</i>		<i>\$339,875</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	116	\$762,595
ACH-Transportation	1	110	\$9,902
CAP/CHOICE	4		\$38,253
CAP/DA	4	32	\$639,181
CAP/MR	4	3	\$65,498
Clinics	3	534	\$179,374
Dental	3	315	\$126,638
HMO	2	1,037	\$657,564

Home Health	4	490	\$511,447
Hospice	4	18	\$215,087
ICF-MRC	5	7	\$335,304
Inpatient Hospital	5	76	\$216,849
Inpatient Mental Hospital	5		\$88,944
Lab & XRay/Physicians	3	1,098	\$631,515
Medicare Part A&B Premiums	2	1,407	\$1,792,655
Medicare Part D Clawback	2	861	\$848,899
Nursing Homes	5	187	\$5,126,038
Other Care	3	297	\$77,776
Other Practitioners	3	517	\$75,257
Outpatient Hospital	3	535	\$272,912
Prescribed Drugs	3	358	\$264,294
Regular Personal Care (PCS)	4	175	\$1,356,942
<i>Total:</i>			\$14,292,924

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$5,180
Mental Health	3	137	\$40,097
Psychiatric Hospitals	5		\$972,801
Substance Abuse	3	19	\$19,376
<i>Total:</i>			\$1,037,454

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$1,755
Medical Eye Care Program	3	3	\$8,373
<i>Total:</i>			\$10,128

#### **Division of Social Services**

Adult Protective Services	6	45	\$50,760
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Energy Assistance - CIP	2	194	\$26,245
Energy Assistance - LIEAP	2	325	\$39,024
Food and Nutrition Services	2	650	\$618,099
Guardianship Services	6	9	\$9,042
Other Services	6	32	\$44,754
Special Assistance: Adult Care Home	1	57	\$277,081
Special Assistance: In-Home	4	14	\$68,312
<i>Total:</i>			<i>\$1,133,317</i>

#### **Division of Vocational Rehabilitation**

Independent Living	3	10	\$55,120
<i>Total:</i>			<i>\$55,120</i>

**County Total** **\$16,954,633**

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Moore			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$99,984
	<i>Total:</i>		\$99,984
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	92	\$104,435
Family Caregiver Support Program	6		\$68,262
Health Promotion/Disease Prevention	3		\$9,436
Home Delivered Meals	4	95	\$103,539
In-Home Level I	4	83	\$191,869
In-Home Level II	4	76	\$247,202
Legal Services	6		\$4,842
Senior Center	6		\$64,426
Transportation, General	6	65	\$128,010
Transportation, Medical	3	99	\$85,881
	<i>Total:</i>		\$1,007,902
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	201	\$1,199,512
ACH-Transportation	1	195	\$18,956
CAP/CHOICE	4		\$120
CAP/DA	4	128	\$2,375,315
CAP/MR	4	6	\$183,641
Clinics	3	310	\$83,658

Dental	3	609	\$265,612
HMO	2	2,071	\$1,381,684
Home Health	4	836	\$572,942
Hospice	4	80	\$872,257
ICF-MRC	5	8	\$535,451
Inpatient Hospital	5	169	\$935,211
Lab & XRay/Physicians	3	2,088	\$1,540,185
Medicare Part A&B Premiums	2	2,611	\$3,337,650
Medicare Part D Clawback	2	1,688	\$1,648,573
Nursing Homes	5	497	\$13,377,322
Other Care	3	728	\$165,401
Other Practitioners	3	832	\$87,770
Outpatient Hospital	3	841	\$545,768
Prescribed Drugs	3	647	\$672,344
Regular Personal Care (PCS)	4	140	\$900,513
	<i>Total:</i>		\$30,699,885

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	26	\$67,335
Mental Health	3	256	\$74,926
Psychiatric Hospitals	5	12	\$2,437,408
Substance Abuse	3	53	\$54,048
	<i>Total:</i>		\$2,633,717

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	27	\$5,261
Independent Living Rehabilitation Program	3	23	\$8,989
Medical Eye Care Program	3	8	\$20,163
Rehabilitation	3	9	\$4,490
	<i>Total:</i>		\$38,903

**Division of Social Services**

Adult Placement	6	6	\$5,152
Adult Protective Services	6	218	\$126,900
Energy Assistance - CIP	2	243	\$30,081
Energy Assistance - LIEAP	2	476	\$58,580
Food and Nutrition Services	2	1,434	\$1,611,740
Guardianship Services	6	18	\$45,208
Other Services	6	27	\$44,754
Special Assistance: Adult Care Home	1	128	\$646,997
Special Assistance: In-Home	4	16	\$81,150
	<i>Total:</i>		\$2,650,563

**Division of Vocational Rehabilitation**

Independent Living	3	5	\$31,403
Vocational Rehabilitation	6	14	\$25,188
	<i>Total:</i>		\$56,591
	<b>County Total</b>		<b>\$37,187,545</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Nash			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$106,479
	<i>Total:</i>		\$106,479
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	10	\$44,450
Adult Day Health	4	7	\$29,440
Congregate Nutrition	6	37	\$31,848
Family Caregiver Support Program	6		\$25,040
Home Delivered Meals	4	212	\$266,762
In-Home Level II	4	26	\$193,577
In-Home Level III	4	8	\$66,233
Legal Services	6		\$4,594
Senior Center	6		\$260,623
Transportation, General	6	11	\$15,556
Transportation, Medical	3	12	\$12,222
	<i>Total:</i>		\$950,345
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	299	\$1,198,301
ACH-Transportation	1	297	\$29,159
CAP/CHOICE	4	7	\$85,387
CAP/DA	4	114	\$2,213,845
CAP/MR	4	14	\$357,075

Clinics	3	860	\$229,596
Dental	3	923	\$470,198
HMO	2	3,369	\$2,030,209
Home Health	4	1,505	\$1,310,324
Hospice	4	61	\$508,626
ICF-MRC	5	18	\$1,635,057
Inpatient Hospital	5	186	\$1,825,745
Lab & XRay/Physicians	3	3,602	\$2,614,567
Medicare Part A&B Premiums	2	4,145	\$5,440,059
Medicare Part D Clawback	2	2,750	\$2,700,459
Nursing Homes	5	531	\$15,002,974
Other Care	3	1,183	\$323,365
Other Practitioners	3	1,275	\$300,756
Outpatient Hospital	3	1,882	\$1,246,797
Prescribed Drugs	3	1,120	\$1,174,659
Regular Personal Care (PCS)	4	537	\$4,181,988
<i>Total:</i>			<i>\$44,879,146</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	5	\$13,756
Mental Health	3	60	\$45,233
Psychiatric Hospitals	5	18	\$2,266,467
Substance Abuse	3	44	\$68,500
<i>Total:</i>			<i>\$2,393,956</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	21	\$7,259
Independent Living Rehabilitation Program	3	4	\$1,439
In-Home Level I	4		\$2,500



Medical Eye Care Program	3	10	\$13,797
Rehabilitation	3	3	\$2,145
	<i>Total:</i>		\$27,140
<b>Division of Social Services</b>			
Adult Day Care	4		\$5,000
Adult Protective Services	6	41	\$50,760
Energy Assistance - CIP	2	375	\$56,716
Energy Assistance - LIEAP	2	1,005	\$122,473
Food and Nutrition Services	2	2,223	\$2,123,492
Guardianship Services	6	14	\$36,166
In-Home Aide Services	4	36	\$16,411
Other Services	6	56	\$313,276
Special Assistance: Adult Care Home	1	176	\$807,426
Special Assistance: In-Home	4	17	\$78,249
	<i>Total:</i>		\$3,609,968
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	10	\$54,981
Vocational Rehabilitation	6	12	\$8,565
	<i>Total:</i>		\$63,546
	<b>County Total</b>		<b>\$52,030,580</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

New Hanover			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$145,536
	<i>Total:</i>		\$145,536
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	33	\$87,472
Adult Day Health	4	9	\$23,254
Congregate Nutrition	6	727	\$134,310
Family Caregiver Support Program	6		\$173,347
Health Promotion/Disease Prevention	3		\$20,001
Home Delivered Meals	4	742	\$468,269
Information and Options Counseling	6		\$250,103
In-Home Level I	4	4	\$8,254
In-Home Level II	4	18	\$87,409
In-Home Level III	4	21	\$149,194
Legal Services	6		\$10,123
Senior Center	6		\$109,918
Transportation, General	6	66	\$36,100
Transportation, Medical	3	186	\$68,338
	<i>Total:</i>		\$1,626,092
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	369	\$2,146,420
ACH-Transportation	1	369	\$35,686

CAP/CHOICE	4	14	\$225,931
CAP/DA	4	144	\$2,767,695
CAP/MR	4	14	\$660,751
Clinics	3	747	\$236,771
Dental	3	1,252	\$635,105
HMO	2	3,737	\$6,598,173
Home Health	4	1,535	\$1,496,559
Hospice	4	153	\$2,479,205
ICF-MRC	5	22	\$2,466,109
Inpatient Hospital	5	187	\$2,072,889
Lab & XRay/Physicians	3	3,873	\$3,341,412
Medicare Part A&B Premiums	2	4,651	\$6,088,836
Medicare Part D Clawback	2	3,028	\$2,957,436
Nursing Homes	5	791	\$23,158,298
Other Care	3	574	\$232,824
Other Practitioners	3	1,637	\$663,692
Outpatient Hospital	3	1,798	\$1,678,157
Prescribed Drugs	3	1,513	\$1,868,991
Regular Personal Care (PCS)	4	385	\$2,867,824
	<i>Total:</i>		<i>\$64,678,764</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$52,754
Developmental Disabilities	3	11	\$30,262
Mental Health	3	232	\$174,900
Mental Retardation Centers	5		\$268,645
Psychiatric Hospitals	5	10	\$3,270,325
Substance Abuse	3	90	\$140,114
	<i>Total:</i>		<i>\$3,937,001</i>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	46	\$10,078
Independent Living Rehabilitation Program	3	10	\$3,018
Medical Eye Care Program	3	13	\$41,900
Rehabilitation	3	6	\$11,045
<i>Total:</i>			<i>\$66,041</i>

**Division of Social Services**

Adult Day Care	4	19	\$24,998
Adult Day Health	4	9	\$14,166
Adult Placement	6	12	\$5,854
Adult Protective Services	6	637	\$494,909
Energy Assistance - CIP	2	536	\$51,531
Energy Assistance - LIEAP	2	1,055	\$122,446
Food and Nutrition Services	2	3,374	\$3,724,288
Guardianship Services	6	161	\$397,830
In-Home Aide Services	4	128	\$233,851
Other Services	6	174	\$537,045
Special Assistance: Adult Care Home	1	171	\$811,390
Special Assistance: In-Home	4	46	\$219,107
Transportation	6	22	\$1,142
<i>Total:</i>			<i>\$6,638,557</i>

**Division of Vocational Rehabilitation**

Independent Living	3	19	\$114,790
Vocational Rehabilitation	6	65	\$141,445
<i>Total:</i>			<i>\$256,235</i>
<b>County Total</b>			<b>\$77,348,226</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Northampton			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$54,679
	<i>Total:</i>		\$54,679
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4		\$8,632
Adult Day Health	4		\$17,331
Congregate Nutrition	6	10	\$17,265
Consumer Directed Care	4	9	\$3,941
Home Delivered Meals	4	49	\$82,542
Housing and Home Improvement	6	9	\$7,652
In-Home Level I	4	9	\$31,739
In-Home Level II	4	16	\$87,655
Legal Services	6		\$1,524
Senior Center	6		\$78,779
Transportation, General	6	7	\$9,737
Transportation, Medical	3	4	\$7,561
	<i>Total:</i>		\$354,358
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	125	\$688,947
ACH-Transportation	1	125	\$11,402
CAP/DA	4	78	\$1,611,091
Clinics	3	988	\$274,906

Dental	3	239	\$88,121
HMO	2	1,486	\$1,928,770
Home Health	4	663	\$492,074
Hospice	4	37	\$349,100
ICF-MRC	5		\$1,506
Inpatient Hospital	5	72	\$431,760
Lab & XRay/Physicians	3	1,480	\$945,588
Medicare Part A&B Premiums	2	1,684	\$2,315,795
Medicare Part D Clawback	2	1,164	\$1,151,710
Nursing Homes	5	261	\$7,109,776
Other Care	3	631	\$568,701
Other Practitioners	3	647	\$30,798
Outpatient Hospital	3	794	\$453,511
Prescribed Drugs	3	527	\$485,808
Regular Personal Care (PCS)	4	239	\$1,660,548
	<i>Total:</i>		\$20,599,912

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$11,005
Mental Health	3	104	\$78,404
Psychiatric Hospitals	5		\$743,082
Substance Abuse	3	8	\$12,455
	<i>Total:</i>		\$844,945

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,179
Independent Living Rehabilitation Program	3	6	\$5,609
Medical Eye Care Program	3		\$118
Rehabilitation	3		\$180
	<i>Total:</i>		\$8,086

**Division of Social Services**

Adult Day Care	4	8	\$29,998
Adult Protective Services	6	32	\$38,070
Energy Assistance - CIP	2	169	\$30,326
Energy Assistance - LIEAP	2	518	\$65,686
Food and Nutrition Services	2	951	\$964,533
In-Home Aide Services	4	37	\$65,642
Other Services	6	127	\$246,145
Special Assistance: Adult Care Home	1	64	\$362,556
Special Assistance: In-Home	4	13	\$73,912
	<i>Total:</i>		<i>\$1,876,867</i>

**Division of Vocational Rehabilitation**

Independent Living	3	8	\$12,532
Vocational Rehabilitation	6	3	\$855
	<i>Total:</i>		<i>\$13,387</i>
	<b>County Total</b>		<b>\$23,752,234</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Onslow			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$116,231
	<i>Total:</i>		\$116,231
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	9	\$30,908
Congregate Nutrition	6	453	\$133,499
Family Caregiver Support Program	6		\$20,715
Health Promotion/Disease Prevention	3		\$5,136
Home Delivered Meals	4	75	\$108,939
In-Home Level II	4	91	\$236,188
In-Home Level III	4	40	\$134,908
Legal Services	6		\$3,775
Senior Center	6		\$13,722
Transportation, General	6	121	\$136,746
Transportation, Medical	3	62	\$18,683
	<i>Total:</i>		\$843,219
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	172	\$880,686
ACH-Transportation	1	171	\$17,281
CAP/CHOICE	4	15	\$221,876
CAP/DA	4	151	\$2,189,347
CAP/MR	4	6	\$237,178



Clinics	3	381	\$198,556
Dental	3	709	\$292,209
HMO	2	2,267	\$1,217,005
Home Health	4	1,022	\$984,765
Hospice	4	77	\$775,326
ICF-MRC	5	10	\$1,375,082
Inpatient Hospital	5	164	\$1,562,144
Lab & XRay/Physicians	3	2,438	\$2,194,359
Medicare Part A&B Premiums	2	2,807	\$3,814,229
Medicare Part D Clawback	2	1,830	\$1,791,415
Nursing Homes	5	442	\$13,002,654
Other Care	3	845	\$319,562
Other Practitioners	3	797	\$122,751
Outpatient Hospital	3	1,467	\$1,118,096
Prescribed Drugs	3	958	\$1,352,787
Regular Personal Care (PCS)	4	118	\$699,219
<i>Total:</i>			\$34,366,527

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$5,502
Mental Health	3	109	\$82,173
Mental Retardation Centers	5		\$32,146
Psychiatric Hospitals	5	8	\$2,882,077
Substance Abuse	3	16	\$24,909
<i>Total:</i>			\$3,026,807

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	29	\$5,714
Independent Living Rehabilitation Program	3	4	\$806

Medical Eye Care Program	3	4	\$7,912
	<i>Total:</i>		<i>\$14,432</i>

#### **Division of Social Services**

Adult Day Care	4		\$7,499
Adult Protective Services	6	257	\$241,109
Energy Assistance - CIP	2	319	\$36,693
Energy Assistance - LIEAP	2	682	\$72,726
Food and Nutrition Services	2	2,516	\$2,511,330
Guardianship Services	6	52	\$388,789
Housing and Home Improvement	6	6	\$57
Other Services	6	25	\$22,377
Special Assistance: Adult Care Home	1	110	\$526,287
Special Assistance: In-Home	4	12	\$57,606
	<i>Total:</i>		<i>\$3,864,473</i>

#### **Division of Vocational Rehabilitation**

Independent Living	3	20	\$75,661
Vocational Rehabilitation	6	22	\$47,633
	<i>Total:</i>		<i>\$123,294</i>
	<b>County Total</b>		<b>\$42,354,983</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

**Orange**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$694,739
	<i>Total:</i>		\$694,739
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	18	\$56,120
Congregate Nutrition	6	605	\$206,616
Family Caregiver Support Program	6		\$53,758
Health Promotion/Disease Prevention	3		\$8,151
Information and Options Counseling	6		\$288,348
In-Home Level II	4	12	\$126,115
Legal Services	6		\$4,064
Senior Center	6		\$125,896
	<i>Total:</i>		\$869,068
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	187	\$1,004,331
ACH-Transportation	1	184	\$18,497
CAP/DA	4	51	\$973,738
CAP/MR	4		\$2,963
Clinics	3	267	\$98,904
Dental	3	468	\$203,849
HMO	2	1,846	\$4,425,260
Home Health	4	531	\$284,658

Hospice	4	59	\$507,332
ICF-MRC	5		\$115,222
Inpatient Hospital	5	204	\$1,456,917
Lab & XRay/Physicians	3	1,747	\$1,063,885
Medicare Part A&B Premiums	2	2,022	\$3,191,493
Medicare Part D Clawback	2	1,377	\$1,339,280
Nursing Homes	5	421	\$11,825,338
Other Care	3	488	\$107,601
Other Practitioners	3	283	\$18,318
Outpatient Hospital	3	945	\$1,043,129
Prescribed Drugs	3	535	\$588,683
Regular Personal Care (PCS)	4	58	\$308,451
		<i>Total:</i>	\$28,577,849

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$66,357
Developmental Disabilities	3	30	\$184,442
Mental Health	3	208	\$171,910
Mental Retardation Centers	5	8	\$2,192,332
Psychiatric Hospitals	5	17	\$2,969,546
Substance Abuse	3	56	\$84,594
		<i>Total:</i>	\$5,669,181

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	15	\$3,570
Independent Living Rehabilitation Program	3	8	\$2,699
Rehabilitation	3	3	\$9,144
		<i>Total:</i>	\$15,413

**Division of Social Services**

Adult Day Care	4	16	\$36,247
Adult Placement	6	3	\$8,898
Adult Protective Services	6	197	\$190,349
Energy Assistance - CIP	2	300	\$45,331
Energy Assistance - LIEAP	2	559	\$67,282
Food and Nutrition Services	2	1,479	\$1,532,484
Guardianship Services	6	37	\$153,707
In-Home Aide Services	4	57	\$734,375
Other Services	6	277	\$402,783
Special Assistance: Adult Care Home	1	102	\$480,291
Special Assistance: In-Home	4	8	\$37,793
	<i>Total:</i>		\$3,689,540

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$27,033
Vocational Rehabilitation	6	21	\$35,488
	<i>Total:</i>		\$62,521
	<b>County Total</b>		<b>\$39,578,311</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Pamlico			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$51,565
	<i>Total:</i>		\$51,565
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	42	\$32,379
Family Caregiver Support Program	6		\$7,443
Health Promotion/Disease Prevention	3		\$3,127
Home Delivered Meals	4	74	\$82,000
In-Home Level II	4	11	\$50,840
In-Home Level III	4	8	\$45,945
Legal Services	6		\$1,096
Senior Center	6		\$33,091
	<i>Total:</i>		\$255,921
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	37	\$168,026
ACH-Transportation	1	36	\$3,231
CAP/CHOICE	4	3	\$29,537
CAP/DA	4	54	\$809,165
Clinics	3	55	\$36,555
Dental	3	118	\$59,637
HMO	2	509	\$838,950
Home Health	4	204	\$125,710

Hospice	4	7	\$67,253
Inpatient Hospital	5	12	\$104,189
Lab & XRay/Physicians	3	490	\$446,945
Medicare Part A&B Premiums	2	545	\$658,362
Medicare Part D Clawback	2	407	\$389,964
Nursing Homes	5	124	\$3,522,236
Other Care	3	162	\$59,660
Other Practitioners	3	221	\$14,504
Outpatient Hospital	3	208	\$153,738
Prescribed Drugs	3	158	\$206,175
Regular Personal Care (PCS)	4	63	\$446,743
	Total:		\$8,140,580
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	10	\$27,511
Mental Health	3	36	\$27,140
Psychiatric Hospitals	5		\$251,033
Substance Abuse	3	6	\$9,341
	Total:		\$315,025
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	5	\$1,083
	Total:		\$1,083
Division of Social Services			
Adult Protective Services	6	20	\$12,690
Energy Assistance - CIP	2	24	\$2,829
Energy Assistance - LIEAP	2	127	\$16,758
Food and Nutrition Services	2	327	\$332,672
Guardianship Services	6	15	\$54,250

Other Services	6	82	\$156,638
Special Assistance: Adult Care Home	1	25	\$102,537
Special Assistance: In-Home	4	4	\$16,464
	<i>Total:</i>		\$694,838
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	3	\$20,958
Vocational Rehabilitation	6		\$10,207
	<i>Total:</i>		\$31,165
	<b>County Total</b>		<b>\$9,490,177</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Pasquotank			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	<i>Total:</i>		\$83,755
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	17	\$51,300
Congregate Nutrition	6	69	\$44,913
Home Delivered Meals	4	96	\$82,582
In-Home Level II	4	20	\$34,845
In-Home Level III	4	7	\$11,611
Legal Services	6		\$506
Senior Center	6		\$4,753
Transportation, General	6	109	\$60,321
Transportation, Medical	3	82	\$15,080
	<i>Total:</i>		\$305,911
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	143	\$753,725
ACH-Transportation	1	140	\$14,160
CAP/CHOICE	4	3	\$40,504
CAP/DA	4	67	\$801,396
CAP/MR	4		\$86
Clinics	3	120	\$78,946
Dental	3	259	\$107,972

HMO	2	1,321	\$1,754,711
Home Health	4	556	\$467,175
Hospice	4	41	\$209,508
Inpatient Hospital	5	41	\$300,770
Lab & XRay/Physicians	3	1,311	\$959,579
Medicare Part A&B Premiums	2	1,516	\$1,966,002
Medicare Part D Clawback	2	1,039	\$1,025,979
Nursing Homes	5	267	\$7,290,109
Other Care	3	455	\$214,013
Other Practitioners	3	365	\$25,500
Outpatient Hospital	3	720	\$454,957
Prescribed Drugs	3	351	\$281,326
Regular Personal Care (PCS)	4	120	\$746,299
<i>Total:</i>			<i>\$17,492,717</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$23,825
Developmental Disabilities	3	15	\$41,267
Mental Health	3	117	\$88,204
Psychiatric Hospitals	5		\$631,258
Substance Abuse	3	19	\$29,580
<i>Total:</i>			<i>\$814,133</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,607
Medical Eye Care Program	3	5	\$16,361
Rehabilitation	3	5	\$7,803
<i>Total:</i>			<i>\$26,771</i>

## Division of Social Services

Adult Day Care	4		\$6,250
Adult Day Health	6	4	\$14,166
Adult Protective Services	6	43	\$63,450
Energy Assistance - CIP	2	170	\$19,621
Energy Assistance - LIEAP	2	385	\$44,703
Food and Nutrition Services	2	977	\$935,950
Guardianship Services	6	32	\$90,416
Other Services	6	46	\$156,638
Special Assistance: Adult Care Home	1	87	\$406,752
Special Assistance: In-Home	4	44	\$206,652
Transportation	6	6	\$1,142
	<b>Total:</b>		<b>\$1,945,740</b>

## Division of Vocational Rehabilitation

Independent Living	3	12	\$62,668
Vocational Rehabilitation	6	7	\$7,731
	<b>Total:</b>		<b>\$70,399</b>
	<b>County Total</b>		<b>\$20,739,427</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Pender			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$32,983
	<i>Total:</i>		\$32,983
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	406	\$74,887
Family Caregiver Support Program	6		\$44,000
Health Promotion/Disease Prevention	3		\$6,386
Home Delivered Meals	4	73	\$92,920
Information and Options Counseling	6		\$44,378
In-Home Level II	4	7	\$55,821
Legal Services	6		\$4,290
Senior Center	6		\$282,521
Transportation, General	6	41	\$40,123
	<i>Total:</i>		\$645,326
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	109	\$560,139
ACH-Transportation	1	102	\$9,794
CAP/CHOICE	4	7	\$44,892
CAP/DA	4	143	\$2,919,459
CAP/MR	4	3	\$161,102
Clinics	3	519	\$124,989
Dental	3	429	\$155,911

HMO	2	1,407	\$637,525
Home Health	4	714	\$655,452
Hospice	4	34	\$484,331
ICF-MRC	5	6	\$725,169
Inpatient Hospital	5	81	\$591,087
Lab & XRay/Physicians	3	1,546	\$1,186,861
Medicare Part A&B Premiums	2	1,921	\$2,381,523
Medicare Part D Clawback	2	1,222	\$1,192,913
Nursing Homes	5	330	\$9,414,416
Other Care	3	448	\$166,236
Other Practitioners	3	640	\$119,037
Outpatient Hospital	3	823	\$488,439
Prescribed Drugs	3	526	\$703,214
Regular Personal Care (PCS)	4	132	\$1,037,396
	<i>Total:</i>		\$23,759,885

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$32,333
Developmental Disabilities	3		\$2,751
Mental Health	3	36	\$27,140
Substance Abuse	3	18	\$28,023
	<i>Total:</i>		\$90,247

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,430
Independent Living Rehabilitation Program	3		\$71
Medical Eye Care Program	3		\$5,113
Rehabilitation	3		\$1,878
	<i>Total:</i>		\$8,492

**Division of Social Services**

Adult Placement	6		\$234
Adult Protective Services	6	85	\$88,830
Energy Assistance - CIP	2	150	\$15,953
Energy Assistance - LIEAP	2	551	\$66,043
Food and Nutrition Services	2	1,127	\$1,194,501
Guardianship Services	6	12	\$36,166
Other Services	6	26	\$156,638
Special Assistance: Adult Care Home	1	62	\$353,875
Special Assistance: In-Home	4	6	\$34,360
	<i>Total:</i>		<i>\$1,946,600</i>

**Division of Vocational Rehabilitation**

Independent Living	3	13	\$84,392
Vocational Rehabilitation	6	4	\$6,054
	<i>Total:</i>		<i>\$90,446</i>
	<b>County Total</b>		<b>\$26,573,979</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Perquimans			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	<i>Total:</i>		\$83,755
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	4	\$14,800
Congregate Nutrition	6	132	\$34,734
Family Caregiver Support Program	6		\$126,601
Health Promotion/Disease Prevention	3		\$9,296
Home Delivered Meals	4	47	\$65,727
In-Home Level I	4	7	\$14,569
In-Home Level II	4	11	\$25,585
In-Home Level III	4		\$3,332
Legal Services	6		\$506
Senior Center	6		\$4,752
Transportation, General	6	42	\$23,069
Transportation, Medical	3	18	\$6,664
	<i>Total:</i>		\$329,635
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	59	\$338,777
ACH-Transportation	1	59	\$6,067
CAP/CHOICE	4	3	\$55,444
CAP/DA	4	21	\$374,088

Clinics	3	44	\$26,285
Dental	3	111	\$33,042
HMO	2	505	\$703,627
Home Health	4	190	\$162,906
Hospice	4	10	\$102,224
Inpatient Hospital	5	22	\$176,533
Lab & XRay/Physicians	3	506	\$303,985
Medicare Part A&B Premiums	2	604	\$798,802
Medicare Part D Clawback	2	402	\$406,261
Nursing Homes	5	114	\$3,461,202
Other Care	3	209	\$57,749
Other Practitioners	3	150	\$7,132
Outpatient Hospital	3	281	\$180,733
Prescribed Drugs	3	133	\$168,336
Regular Personal Care (PCS)	4	41	\$333,328
	<i>Total:</i>		\$7,696,521

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	5	\$13,756
Mental Health	3	30	\$22,616
Psychiatric Hospitals	5		\$110,344
Substance Abuse	3	6	\$9,341
	<i>Total:</i>		\$156,057

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,024
Medical Eye Care Program	3		\$1,498
Rehabilitation	3	4	\$10,118
	<i>Total:</i>		\$13,640



**Division of Social Services**

Adult Protective Services	6	20	\$12,690
Energy Assistance - CIP	2	120	\$14,407
Energy Assistance - LIEAP	2	212	\$25,746
Food and Nutrition Services	2	396	\$352,193
Guardianship Services	6	13	\$36,166
Special Assistance: Adult Care Home	1	25	\$128,481
<i>Total:</i>			\$569,683

**Division of Vocational Rehabilitation**

Independent Living	3	4	\$14,263
<i>Total:</i>			\$14,263
<b>County Total</b>			<b>\$8,863,554</b>

\*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Person			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$63,224
	<i>Total:</i>		\$63,224
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	52	\$37,084
Consumer Directed Care	4	3	\$10,892
Family Caregiver Support Program	6		\$5,148
Home Delivered Meals	4	79	\$33,048
In-Home Level II	4	10	\$45,197
In-Home Level III	4	7	\$42,783
Legal Services	6		\$2,499
Senior Center	6		\$235,646
Transportation, General	6	16	\$22,763
	<i>Total:</i>		\$435,060
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	197	\$741,961
ACH-Transportation	1	193	\$18,705
CAP/DA	4	55	\$1,088,717
Clinics	3	593	\$208,279
Dental	3	155	\$69,949
HMO	2	1,487	\$2,532,707
Home Health	4	556	\$616,322

Hospice	4	36	\$493,103
Inpatient Hospital	5	128	\$554,254
Lab & XRay/Physicians	3	1,458	\$830,148
Medicare Part A&B Premiums	2	1,820	\$2,452,519
Medicare Part D Clawback	2	1,186	\$1,208,959
Nursing Homes	5	286	\$7,449,995
Other Care	3	409	\$90,327
Other Practitioners	3	509	\$27,977
Outpatient Hospital	3	819	\$469,963
Prescribed Drugs	3	431	\$474,625
Regular Personal Care (PCS)	4	165	\$1,263,456
<i>Total:</i>			\$20,591,966

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$47,188
Developmental Disabilities	3	26	\$159,849
Mental Health	3	110	\$90,914
Mental Retardation Centers	5	4	\$832,723
Psychiatric Hospitals	5	8	\$1,546,462
Substance Abuse	3	15	\$22,659
<i>Total:</i>			\$2,699,794

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,111
Independent Living Rehabilitation Program	3	4	\$329
Rehabilitation	3		\$3,104
<i>Total:</i>			\$5,544

#### **Division of Social Services**

Adult Day Care	4		\$5,000
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Adult Protective Services	6	52	\$25,380
Energy Assistance - CIP	2	181	\$22,439
Energy Assistance - LIEAP	2	411	\$50,801
Food and Nutrition Services	2	1,097	\$1,119,733
Guardianship Services	6	34	\$45,208
In-Home Aide Services	4	6	\$8,205
Other Services	6	86	\$179,015
Special Assistance: Adult Care Home	1	102	\$477,732
Special Assistance: In-Home	4	5	\$23,493
	<i>Total:</i>		\$1,957,006
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	13	\$39,377
Vocational Rehabilitation	6	11	\$48,100
	<i>Total:</i>		\$87,477
	<b>County Total</b>		<b>\$25,840,072</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Pitt			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$101,016
	<i>Total:</i>		<i>\$101,016</i>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	21	\$110,370
Congregate Nutrition	6	119	\$70,159
Health Promotion/Disease Prevention	3		\$27,778
Home Delivered Meals	4	353	\$357,451
Housing and Home Improvement	6	103	\$46,292
In-Home Level II	4	68	\$325,290
Legal Services	6		\$14,246
Senior Center	6		\$138,909
	<i>Total:</i>		<i>\$1,090,495</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	374	\$1,678,647
ACH-Transportation	1	371	\$37,310
CAP/CHOICE	4		\$28,061
CAP/DA	4	100	\$1,917,236
Clinics	3	1,024	\$428,569
Dental	3	1,273	\$478,517
HMO	2	4,627	\$6,404,281
Home Health	4	1,899	\$2,434,834

Hospice	4	132	\$1,780,863
ICF-MRC	5		(\$377)
Inpatient Hospital	5	260	\$2,242,280
Lab & XRay/Physicians	3	4,656	\$3,331,152
Medicare Part A&B Premiums	2	4,931	\$6,963,537
Medicare Part D Clawback	2	3,434	\$3,446,766
Nursing Homes	5	698	\$20,760,576
Other Care	3	1,610	\$709,903
Other Practitioners	3	1,750	\$146,606
Outpatient Hospital	3	2,241	\$1,431,481
Prescribed Drugs	3	1,357	\$1,886,724
Regular Personal Care (PCS)	4	926	\$7,797,096
		<i>Total:</i>	\$63,904,062

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	6	\$56,158
Developmental Disabilities	3	25	\$68,778
Mental Health	3	323	\$243,503
Psychiatric Hospitals	5	5	\$1,452,491
Substance Abuse	3	179	\$278,671
		<i>Total:</i>	\$2,099,601

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	32	\$9,960
Independent Living Rehabilitation Program	3	5	\$1,736
Medical Eye Care Program	3	10	\$12,716
Rehabilitation	3	3	\$4,820
		<i>Total:</i>	\$29,232

**Division of Social Services**

Adult Placement	6		\$1,873
Adult Protective Services	6	581	\$291,869
Energy Assistance - CIP	2	642	\$68,907
Energy Assistance - LIEAP	2	1,603	\$191,454
Food and Nutrition Services	2	3,464	\$3,729,895
Guardianship Services	6	79	\$144,666
In-Home Aide Services	4	103	\$36,924
Other Services	6	141	\$201,392
Special Assistance: Adult Care Home	1	238	\$1,150,100
Special Assistance: In-Home	4	15	\$72,718
<i>Total:</i>			\$5,889,798

**Division of Vocational Rehabilitation**

Independent Living	3	42	\$225,850
Vocational Rehabilitation	6	62	\$115,735
<i>Total:</i>			\$341,585
<b>County Total</b>			<b>\$73,455,789</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Polk			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$55,862
	<i>Total:</i>		\$55,862
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	146	\$49,224
Home Delivered Meals	4	195	\$91,851
Housing and Home Improvement	6	5	\$2,498
In-Home Level I	4	9	\$34,065
In-Home Level II	4	9	\$40,290
Legal Services	6		\$1,118
Senior Center	6		\$33,863
Transportation, General	6	102	\$60,348
Transportation, Medical	3	93	\$12,502
	<i>Total:</i>		\$325,759
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	95	\$591,641
ACH-Transportation	1	91	\$7,887
CAP/DA	4	52	\$695,611
Clinics	3	69	\$11,137
Dental	3	186	\$67,232
HMO	2	641	\$1,140,775
Home Health	4	184	\$142,924



Hospice	4	59	\$621,488
Inpatient Hospital	5	33	\$157,528
Lab & XRay/Physicians	3	593	\$318,158
Medicare Part A&B Premiums	2	742	\$834,672
Medicare Part D Clawback	2	502	\$464,668
Nursing Homes	5	234	\$6,109,548
Other Care	3	154	\$25,461
Other Practitioners	3	216	\$13,026
Outpatient Hospital	3	322	\$361,603
Prescribed Drugs	3	246	\$274,051
Regular Personal Care (PCS)	4	3	\$15,535
<i>Total:</i>			<i>\$11,852,945</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$12,053
Mental Health	3	22	\$14,978
Mental Retardation Centers	5		\$242,169
Psychiatric Hospitals	5	3	\$647,059
Substance Abuse	3	7	\$10,960
<i>Total:</i>			<i>\$927,220</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$1,231
<i>Total:</i>			<i>\$1,231</i>

#### **Division of Social Services**

Adult Protective Services	6	42	\$25,380
Energy Assistance - CIP	2	69	\$8,909
Energy Assistance - LIEAP	2	147	\$16,664
Food and Nutrition Services	2	375	\$340,826

Guardianship Services	6	13	\$9,042
Other Services	6	8	\$22,377
Special Assistance: Adult Care Home	1	19	\$102,587
	<i>Total:</i>		\$525,784
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$12,236
Vocational Rehabilitation	6		\$1,367
	<i>Total:</i>		\$13,603
	<b>County Total</b>		<b>\$13,702,404</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Randolph			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$137,635
	<i>Total:</i>		\$137,635
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	35	\$56,111
Congregate Nutrition	6	197	\$121,025
Family Caregiver Support Program	6		\$51,892
Home Delivered Meals	4	429	\$274,186
Housing and Home Improvement	6	11	\$10,460
Information and Options Counseling	6		\$51,111
In-Home Level I	4	57	\$55,754
In-Home Level II	4	41	\$124,093
In-Home Level III	4	27	\$128,274
Legal Services	6		\$7,183
Senior Center	6		\$52,275
Transportation, General	6	197	\$184,133
	<i>Total:</i>		\$1,116,497
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	429	\$2,169,101
ACH-Transportation	1	426	\$40,483
CAP/CHOICE	4		\$3,022
CAP/DA	4	154	\$3,458,045

CAP/MR	4	12	\$367,581
Clinics	3	476	\$302,922
Dental	3	901	\$394,040
HMO	2	3,538	\$2,299,565
Home Health	4	1,325	\$1,169,995
Hospice	4	133	\$1,712,733
ICF-MRC	5	7	\$480,371
Inpatient Hospital	5	466	\$1,560,852
Inpatient Mental Hospital	5	4	(\$11,300)
Lab & XRay/Physicians	3	3,541	\$2,095,783
Medicare Part A&B Premiums	2	4,972	\$6,144,093
Medicare Part D Clawback	2	2,980	\$2,872,273
Nursing Homes	5	1,014	\$26,987,043
Other Care	3	1,213	\$317,291
Other Practitioners	3	1,072	\$180,418
Outpatient Hospital	3	1,842	\$1,306,273
Prescribed Drugs	3	1,462	\$967,729
Regular Personal Care (PCS)	4	233	\$1,639,939
<i>Total:</i>			\$56,458,252

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	36	\$93,233
Mental Health	3	592	\$173,267
Mental Retardation Centers	5		\$557,189
Psychiatric Hospitals	5	7	\$1,468,988
Substance Abuse	3	72	\$73,424
<i>Total:</i>			\$2,366,101

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	19	\$5,113
Independent Living Rehabilitation Program	3	3	\$2,762
Medical Eye Care Program	3		\$1,834
Rehabilitation	3		\$6,736
<i>Total:</i>			<i>\$16,445</i>

**Division of Social Services**

Adult Protective Services	6	83	\$88,830
Energy Assistance - CIP	2	484	\$56,495
Energy Assistance - LIEAP	2	797	\$89,539
Food and Nutrition Services	2	2,741	\$2,682,388
Guardianship Services	6	24	\$27,125
Other Services	6	71	\$44,754
Special Assistance: Adult Care Home	1	177	\$827,794
Special Assistance: In-Home	4	9	\$42,225
<i>Total:</i>			<i>\$3,859,150</i>

**Division of Vocational Rehabilitation**

Independent Living	3		\$310
Vocational Rehabilitation	6	3	\$11,529
<i>Total:</i>			<i>\$11,839</i>
<b>County Total</b>			<b>\$63,965,919</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Richmond			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$99,013
	<i>Total:</i>		\$99,013
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	189	\$109,313
Family Caregiver Support Program	6		\$3,072
Home Delivered Meals	4	145	\$135,531
In-Home Level I	4	106	\$167,946
Legal Services	6		\$10,020
Senior Center	6		\$77,521
Transportation, General	6	16	\$29,214
	<i>Total:</i>		\$532,617
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	157	\$785,595
ACH-Transportation	1	154	\$14,898
CAP/CHOICE	4	7	\$85,906
CAP/DA	4	98	\$1,937,570
CAP/MR	4	4	\$144,793
Clinics	3	261	\$97,170
Dental	3	404	\$200,644
HMO	2	1,899	\$1,382,123
Home Health	4	845	\$725,709

Hospice	4	67	\$616,874
ICF-MRC	5	11	\$618,127
Inpatient Hospital	5	133	\$910,142
Inpatient Mental Hospital	5		\$14,694
Lab & XRay/Physicians	3	2,090	\$1,669,188
Medicare Part A&B Premiums	2	2,445	\$3,050,914
Medicare Part D Clawback	2	1,436	\$1,413,999
Nursing Homes	5	336	\$10,294,532
Other Care	3	559	\$110,056
Other Practitioners	3	843	\$167,521
Outpatient Hospital	3	1,134	\$1,139,279
Prescribed Drugs	3	836	\$1,072,975
Regular Personal Care (PCS)	4	253	\$1,973,514
<i>Total:</i>			\$28,426,223

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$25,898
Mental Health	3	227	\$66,439
Psychiatric Hospitals	5	11	\$2,134,723
Substance Abuse	3	44	\$44,870
<i>Total:</i>			\$2,271,930

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	10	\$1,321
Independent Living Rehabilitation Program	3		\$966
Medical Eye Care Program	3	3	\$352
Rehabilitation	3	6	\$14,643
<i>Total:</i>			\$17,282

**Division of Social Services**

Adult Protective Services	6	52	\$38,070
Energy Assistance - CIP	2	523	\$65,038
Energy Assistance - LIEAP	2	1,010	\$124,254
Food and Nutrition Services	2	1,558	\$1,841,161
Guardianship Services	6	14	\$18,083
Other Services	6	15	\$67,131
Special Assistance: Adult Care Home	1	86	\$421,516
Special Assistance: In-Home	4	5	\$24,585
<i>Total:</i>			\$2,599,837

**Division of Vocational Rehabilitation**

Independent Living	3	10	\$138,304
Vocational Rehabilitation	6	10	\$35,179
<i>Total:</i>			\$173,483
<b>County Total</b>			<b>\$34,120,385</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Robeson			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$115,307
	<i>Total:</i>		<i>\$115,307</i>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	184	\$225,857
Family Caregiver Support Program	6		\$136,695
Health Promotion/Disease Prevention	3		\$35,391
Home Delivered Meals	4	244	\$214,978
Housing and Home Improvement	6	195	\$176,065
In-Home Level I	4	12	\$15,339
In-Home Level II	4	72	\$294,438
In-Home Level III	4	50	\$247,680
Legal Services	6		\$47,460
Senior Center	6		\$9,504
Transportation, General	6	124	\$55,583
Transportation, Medical	3	73	\$12,045
	<i>Total:</i>		<i>\$1,471,035</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	398	\$1,896,961
ACH-Transportation	1	393	\$38,821
CAP/CHOICE	4	29	\$657,504
CAP/DA	4	465	\$10,498,534

CAP/MR	4	4	\$100,449
Clinics	3	3,544	\$1,167,178
Dental	3	1,771	\$818,211
HMO	2	6,429	\$4,071,525
Home Health	4	3,291	\$2,888,367
Hospice	4	91	\$1,133,133
ICF-MRC	5	15	\$1,222,891
Inpatient Hospital	5	447	\$3,192,544
Lab & XRay/Physicians	3	6,791	\$5,169,480
Medicare Part A&B Premiums	2	7,587	\$10,464,839
Medicare Part D Clawback	2	5,086	\$5,162,717
Nursing Homes	5	764	\$23,457,668
Other Care	3	2,497	\$935,452
Other Practitioners	3	2,703	\$619,260
Outpatient Hospital	3	3,611	\$2,733,625
Prescribed Drugs	3	3,024	\$4,126,788
Regular Personal Care (PCS)	4	1,458	\$11,313,297
	Total:		\$91,669,244
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	32	\$89,748
Mental Health	3	351	\$101,563
Psychiatric Hospitals	5	16	\$3,687,627
Substance Abuse	3	87	\$58,051
	Total:		\$3,936,989
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	21	\$3,107
Independent Living Rehabilitation Program	3	12	\$5,896

Medical Eye Care Program	3		\$4,900
Rehabilitation	3	4	\$5,206
	<i>Total:</i>		<i>\$19,109</i>
<b>Division of Social Services</b>			
Adult Protective Services	6	356	\$380,699
Energy Assistance - CIP	2	513	\$67,996
Energy Assistance - LIEAP	2	1,260	\$149,721
Food and Nutrition Services	2	4,634	\$5,738,773
Guardianship Services	6	29	\$45,208
In-Home Aide Services	4	14	\$28,719
Other Services	6	102	\$402,783
Special Assistance: Adult Care Home	1	247	\$1,265,850
Special Assistance: In-Home	4	65	\$334,392
	<i>Total:</i>		<i>\$8,414,141</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	19	\$102,103
Vocational Rehabilitation	6	11	\$9,439
	<i>Total:</i>		<i>\$111,542</i>
	<b>County Total</b>		<b>\$105,737,366</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Rockingham			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$92,119
	<i>Total:</i>		\$92,119
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	35	\$95,586
Congregate Nutrition	6	251	\$140,956
Family Caregiver Support Program	6		\$25,545
Home Delivered Meals	4	261	\$224,014
In-Home Level II	4	23	\$240,354
In-Home Level III	4		\$18,020
Legal Services	6		\$5,312
Senior Center	6		\$85,571
	<i>Total:</i>		\$835,358
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	377	\$1,687,058
ACH-Transportation	1	371	\$35,367
CAP/CHOICE	4	10	\$145,100
CAP/DA	4	367	\$6,949,878
CAP/MR	4		\$28,137
Clinics	3	402	\$146,368
Dental	3	1,123	\$359,142
HMO	2	3,283	\$1,925,103

Home Health	4	1,340	\$788,098
Hospice	4	66	\$488,182
ICF-MRC	5	11	\$1,207,054
Inpatient Hospital	5	458	\$1,957,224
Lab & XRay/Physicians	3	3,415	\$1,924,761
Medicare Part A&B Premiums	2	4,558	\$5,664,692
Medicare Part D Clawback	2	2,824	\$2,755,617
Nursing Homes	5	967	\$25,685,297
Other Care	3	1,471	\$472,441
Other Practitioners	3	1,008	\$223,873
Outpatient Hospital	3	1,828	\$1,252,804
Prescribed Drugs	3	1,560	\$1,140,211
Regular Personal Care (PCS)	4	184	\$1,315,823
	<i>Total:</i>		\$56,152,230

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$10,322
Developmental Disabilities	3	7	\$43,036
Mental Health	3	74	\$61,160
Mental Retardation Centers	5	6	\$1,387,616
Psychiatric Hospitals	5	9	\$3,101,721
Substance Abuse	3	10	\$15,106
	<i>Total:</i>		\$4,618,962

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	38	\$5,122
Independent Living Rehabilitation Program	3		\$104
Medical Eye Care Program	3		\$5,241
	<i>Total:</i>		\$10,467

**Division of Social Services**

Adult Day Care	4		\$2,500
Adult Protective Services	6	193	\$164,970
Energy Assistance - CIP	2	346	\$35,927
Energy Assistance - LIEAP	2	966	\$122,750
Food and Nutrition Services	2	2,233	\$2,168,418
Guardianship Services	6	74	\$108,499
In-Home Aide Services	4	5	\$32,821
Other Services	6	66	\$89,507
Special Assistance: Adult Care Home	1	186	\$875,664
Special Assistance: In-Home	4	10	\$47,229
<i>Total:</i>			\$3,648,285

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$41,857
Vocational Rehabilitation	6	5	\$1,729
<i>Total:</i>			\$43,586
<b>County Total</b>			<b>\$65,401,007</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Rowan			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$78,092
	<i>Total:</i>		\$78,092
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	4	\$8,282
Adult Day Health	4	11	\$46,908
Congregate Nutrition	6	401	\$346,809
Family Caregiver Support Program	6		\$43,452
Health Promotion/Disease Prevention	3		\$2,600
Home Delivered Meals	4	61	\$73,670
In-Home Level I	4	8	\$10,897
In-Home Level II	4	59	\$182,940
In-Home Level III	4	5	\$23,065
Senior Center	6		\$142,707
Transportation, General	6	163	\$174,016
Transportation, Medical	3	130	\$33,341
	<i>Total:</i>		\$1,088,687
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	421	\$1,812,344
ACH-Transportation	1	420	\$42,445
CAP/CHOICE	4	61	\$957,327
CAP/DA	4	177	\$3,041,081

Clinics	3	230	\$125,485
Dental	3	1,011	\$417,339
HMO	2	3,742	\$3,907,081
Home Health	4	1,425	\$1,225,434
Hospice	4	52	\$544,402
Inpatient Hospital	5	369	\$1,397,826
Inpatient Mental Hospital	5		\$428,292
Lab & XRay/Physicians	3	3,478	\$2,363,583
Medicare Part A&B Premiums	2	4,605	\$5,762,491
Medicare Part D Clawback	2	2,809	\$2,618,850
Nursing Homes	5	1,190	\$29,478,425
Other Care	3	1,102	\$255,918
Other Practitioners	3	1,072	\$62,762
Outpatient Hospital	3	2,064	\$1,754,691
Prescribed Drugs	3	1,469	\$1,746,190
Regular Personal Care (PCS)	4	186	\$1,281,354
<i>Total:</i>			\$59,223,320

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	16	\$98,369
Mental Health	3	306	\$252,906
Mental Retardation Centers	5		\$471,698
Psychiatric Hospitals	5	10	\$2,549,446
Substance Abuse	3	38	\$57,403
<i>Total:</i>			\$3,429,821

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,728
Independent Living Rehabilitation Program	3	8	\$4,270



Medical Eye Care Program	3	3	\$3,445
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<i>Total:</i>			<i>\$11,443</i>
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**Division of Social Services**

Adult Day Care	4	14	\$13,749
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Adult Day Health	6	20	\$18,213
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Adult Placement	6	11	\$2,342
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Adult Protective Services	6	116	\$88,830
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Energy Assistance - CIP	2	304	\$32,822
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Energy Assistance - LIEAP	2	731	\$83,162
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Food and Nutrition Services	2	2,777	\$2,765,468
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Guardianship Services	6	47	\$45,208
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In-Home Aide Services	4	84	\$65,642
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Other Services	6	104	\$156,638
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Special Assistance: Adult Care Home	1	175	\$786,401
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Special Assistance: In-Home	4	12	\$54,099
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<i>Total:</i>			<i>\$4,112,573</i>
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**Division of Vocational Rehabilitation**

Independent Living	3	25	\$232,178
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Vocational Rehabilitation	6	15	\$20,708
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<i>Total:</i>			<i>\$252,886</i>
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<b>County Total</b>			<b>\$68,196,822</b>
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**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Rutherford			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$82,975
	<i>Total:</i>		\$82,975
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	20	\$77,320
Congregate Nutrition	6	674	\$205,643
Family Caregiver Support Program	6		\$80,891
Health Promotion/Disease Prevention	3		\$27,659
Home Delivered Meals	4	504	\$163,899
Housing and Home Improvement	6	22	\$17,082
In-Home Level I	4	8	\$18,752
In-Home Level II	4	12	\$73,088
Legal Services	6		\$3,406
Senior Center	6		\$124,165
Transportation, General	6	15	\$9,456
	<i>Total:</i>		\$801,361
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	277	\$1,171,662
ACH-Transportation	1	274	\$28,282
CAP/CHOICE	4	4	\$45,277
CAP/DA	4	122	\$2,484,836
CAP/MR	4		\$1,191

Clinics	3	422	\$176,236
Dental	3	670	\$227,801
HMO	2	2,490	\$2,519,405
Home Health	4	897	\$903,605
Hospice	4	113	\$853,727
Inpatient Hospital	5	154	\$957,773
Inpatient Mental Hospital	5		\$418,021
Lab & XRay/Physicians	3	2,326	\$1,697,916
Medicare Part A&B Premiums	2	2,933	\$3,671,186
Medicare Part D Clawback	2	1,831	\$1,786,438
Nursing Homes	5	561	\$15,935,874
Other Care	3	784	\$201,869
Other Practitioners	3	740	\$49,086
Outpatient Hospital	3	1,231	\$771,783
Prescribed Drugs	3	1,017	\$971,776
Regular Personal Care (PCS)	4	128	\$828,326
		<i>Total:</i>	\$35,702,070

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$29,834
Developmental Disabilities	3	8	\$13,775
Mental Health	3	118	\$80,337
Mental Retardation Centers	5	5	\$1,247,271
Psychiatric Hospitals	5	7	\$1,808,603
Substance Abuse	3	18	\$28,184
		<i>Total:</i>	\$3,208,004

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	31	\$6,509
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Independent Living Rehabilitation Program	3		\$190
Medical Eye Care Program	3		\$4,213
	<i>Total:</i>		<i>\$10,912</i>
<b>Division of Social Services</b>			
Adult Day Care	4	7	\$21,248
Adult Protective Services	6	139	\$101,520
Energy Assistance - CIP	2	390	\$51,120
Energy Assistance - LIEAP	2	714	\$88,436
Food and Nutrition Services	2	1,662	\$1,621,602
Guardianship Services	6	36	\$72,333
In-Home Aide Services	4	24	\$16,411
Other Services	6	46	\$67,131
Special Assistance: Adult Care Home	1	128	\$574,613
Special Assistance: In-Home	4	12	\$54,048
	<i>Total:</i>		<i>\$2,668,461</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	3	\$5,969
Vocational Rehabilitation	6	6	\$3,430
	<i>Total:</i>		<i>\$9,399</i>
	<b>County Total</b>		<b>\$42,483,182</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Sampson			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$107,642
	<i>Total:</i>		\$107,642
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	20	\$82,040
Congregate Nutrition	6	137	\$109,668
Family Caregiver Support Program	6		\$14,717
Health Promotion/Disease Prevention	3		\$3,333
Home Delivered Meals	4	188	\$161,301
Housing and Home Improvement	6	82	\$104,567
Information and Options Counseling	6		\$23,380
In-Home Level II	4	10	\$79,529
Legal Services	6		\$10,843
Senior Center	6		\$82,168
Transportation, General	6	22	\$67,003
	<i>Total:</i>		\$738,549
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	216	\$1,116,281
ACH-Transportation	1	215	\$20,036
CAP/CHOICE	4		\$34,015
CAP/DA	4	66	\$1,285,400
CAP/MR	4	8	\$315,882

Clinics	3	1,193	\$266,828
Dental	3	724	\$293,446
HMO	2	2,659	\$1,503,612
Home Health	4	1,311	\$2,004,916
Hospice	4	85	\$833,448
ICF-MRC	5	15	\$1,129,311
Inpatient Hospital	5	154	\$1,168,069
Lab & XRay/Physicians	3	2,827	\$1,951,700
Medicare Part A&B Premiums	2	3,335	\$4,534,513
Medicare Part D Clawback	2	2,292	\$2,284,235
Nursing Homes	5	531	\$15,030,164
Other Care	3	1,041	\$400,506
Other Practitioners	3	1,011	\$157,898
Outpatient Hospital	3	1,340	\$845,493
Prescribed Drugs	3	980	\$729,439
Regular Personal Care (PCS)	4	472	\$4,162,944
		<i>Total:</i>	<i>\$40,068,136</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	25	\$70,115
Mental Health	3	161	\$46,586
Mental Retardation Centers	5		\$278,595
Psychiatric Hospitals	5	6	\$1,390,289
Substance Abuse	3	37	\$24,689
		<i>Total:</i>	<i>\$1,810,273</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,675
Medical Eye Care Program	3		\$149

Rehabilitation	3	4	\$4,805
	<i>Total:</i>		\$6,629

#### **Division of Social Services**

Adult Placement	6	7	\$6,791
Adult Protective Services	6	86	\$114,210
Energy Assistance - CIP	2	42	\$5,558
Energy Assistance - LIEAP	2	783	\$95,481
Food and Nutrition Services	2	1,694	\$1,903,697
Guardianship Services	6	21	\$36,166
In-Home Aide Services	4		\$8,205
Other Services	6	21	\$111,884
Special Assistance: Adult Care Home	1	137	\$680,125
Special Assistance: In-Home	4	8	\$39,843
	<i>Total:</i>		\$3,001,960

#### **Division of Vocational Rehabilitation**

Independent Living	3	8	\$50,368
Vocational Rehabilitation	6	3	\$1,170
	<i>Total:</i>		\$51,538

**County Total** **\$45,784,727**

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Scotland			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$78,135
	<i>Total:</i>		\$78,135
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	5	\$25,431
Congregate Nutrition	6	54	\$50,879
Family Caregiver Support Program	6		\$3,738
Home Delivered Meals	4	153	\$96,206
Housing and Home Improvement	6	44	\$25,178
In-Home Level I	4	6	\$8,054
In-Home Level II	4	21	\$110,968
In-Home Level III	4	12	\$60,250
Legal Services	6		\$9,060
Senior Center	6		\$19,590
Transportation, General	6	46	\$9,204
Transportation, Medical	3	45	\$9,640
	<i>Total:</i>		\$428,198
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	139	\$628,473
ACH-Transportation	1	139	\$13,945
CAP/DA	4	154	\$3,152,571
CAP/MR	4	8	\$270,845



Clinics	3	426	\$195,685
Dental	3	486	\$251,807
HMO	2	1,553	\$1,136,259
Home Health	4	764	\$693,405
Hospice	4	52	\$541,139
ICF-MRC	5	11	\$523,485
Inpatient Hospital	5	107	\$563,419
Lab & XRay/Physicians	3	1,685	\$1,276,199
Medicare Part A&B Premiums	2	1,940	\$2,712,222
Medicare Part D Clawback	2	1,164	\$1,159,903
Nursing Homes	5	282	\$7,731,369
Other Care	3	455	\$179,558
Other Practitioners	3	653	\$114,119
Outpatient Hospital	3	1,018	\$742,782
Prescribed Drugs	3	713	\$738,761
Regular Personal Care (PCS)	4	270	\$2,009,519
<i>Total:</i>			\$24,635,465

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	10	\$28,046
Mental Health	3	106	\$30,671
Psychiatric Hospitals	5		\$276,550
Substance Abuse	3	23	\$15,347
<i>Total:</i>			\$350,614

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,209
Independent Living Rehabilitation Program	3	5	\$2,058
Medical Eye Care Program	3		\$322

Rehabilitation	3		\$2,166
	<i>Total:</i>		\$6,755
<b>Division of Social Services</b>			
Adult Day Care	4	6	\$16,249
Adult Protective Services	6	32	\$12,690
Energy Assistance - CIP	2	101	\$10,058
Energy Assistance - LIEAP	2	572	\$70,511
Food and Nutrition Services	2	1,200	\$1,455,994
Guardianship Services	6	13	\$9,042
In-Home Aide Services	4		\$8,205
Other Services	6	17	\$44,754
Special Assistance: Adult Care Home	1	59	\$294,721
Special Assistance: In-Home	4	9	\$45,114
	<i>Total:</i>		\$1,967,337
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	6	\$24,453
Vocational Rehabilitation	6		\$559
	<i>Total:</i>		\$25,012
	<b>County Total</b>		<b>\$27,491,516</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Stanly			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$102,009
	<i>Total:</i>		<i>\$102,009</i>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	197	\$83,823
Family Caregiver Support Program	6		\$18,998
Health Promotion/Disease Prevention	3		\$2,600
Home Delivered Meals	4	198	\$105,810
In-Home Level I	4	75	\$184,593
In-Home Level II	4	40	\$90,774
Senior Center	6		\$53,604
Transportation, General	6	77	\$45,505
Transportation, Medical	3	90	\$11,297
	<i>Total:</i>		<i>\$597,004</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	233	\$1,091,681
ACH-Transportation	1	221	\$19,852
CAP/DA	4	81	\$1,441,402
Clinics	3	299	\$99,107
Dental	3	554	\$203,444
HMO	2	1,863	\$1,670,132
Home Health	4	788	\$661,718

Hospice	4	50	\$514,700
Inpatient Hospital	5	110	\$563,107
Inpatient Mental Hospital	5		\$418,810
Lab & XRay/Physicians	3	1,709	\$1,164,459
Medicare Part A&B Premiums	2	2,265	\$2,714,972
Medicare Part D Clawback	2	1,418	\$1,354,530
Nursing Homes	5	582	\$15,253,286
Other Care	3	556	\$106,350
Other Practitioners	3	649	\$36,919
Outpatient Hospital	3	636	\$887,295
Prescribed Drugs	3	732	\$628,890
Regular Personal Care (PCS)	4	118	\$970,456
	<i>Total:</i>		\$29,801,110

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	17	\$104,517
Mental Health	3	158	\$130,585
Mental Retardation Centers	5		\$520,764
Psychiatric Hospitals	5	4	\$770,768
Substance Abuse	3	23	\$34,744
	<i>Total:</i>		\$1,561,379

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,066
Medical Eye Care Program	3		\$1,569
	<i>Total:</i>		\$3,635

#### **Division of Social Services**

Adult Protective Services	6	68	\$38,070
Energy Assistance - CIP	2	211	\$25,773

Energy Assistance - LIEAP	2	517	\$63,546
Food and Nutrition Services	2	1,176	\$1,113,676
Guardianship Services	6	13	\$18,083
In-Home Aide Services	4	19	\$69,745
Other Services	6	28	\$111,884
Special Assistance: Adult Care Home	1	84	\$382,252
Special Assistance: In-Home	4	5	\$22,826
	<i>Total:</i>		\$1,845,855
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	23	\$146,290
Vocational Rehabilitation	6	9	\$12,557
	<i>Total:</i>		\$158,847
	<b>County Total</b>		<b>\$34,069,838</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Stokes			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$73,037
	<i>Total:</i>		\$73,037
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	94	\$61,949
Family Caregiver Support Program	6		\$15,358
Home Delivered Meals	4	167	\$201,113
In-Home Level II	4	12	\$41,924
In-Home Level III	4	11	\$25,128
Senior Center	6		\$52,636
Transportation, General	6	49	\$26,521
Transportation, Medical	3	73	\$47,804
	<i>Total:</i>		\$472,433
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	146	\$848,228
ACH-Transportation	1	147	\$14,855
CAP/CHOICE	4	29	\$458,996
CAP/DA	4	58	\$1,097,783
CAP/MR	4	3	\$70,941
Clinics	3	179	\$116,520
Dental	3	409	\$128,838
HMO	2	1,234	\$653,936

Home Health	4	516	\$617,398
Hospice	4	41	\$665,497
ICF-MRC	5	7	\$830,121
Inpatient Hospital	5	151	\$425,295
Lab & XRay/Physicians	3	1,328	\$715,889
Medicare Part A&B Premiums	2	1,766	\$2,300,951
Medicare Part D Clawback	2	1,102	\$1,078,669
Nursing Homes	5	344	\$9,443,352
Other Care	3	461	\$217,425
Other Practitioners	3	404	\$82,171
Outpatient Hospital	3	722	\$529,793
Prescribed Drugs	3	642	\$556,460
Regular Personal Care (PCS)	4	69	\$433,565
		<i>Total:</i>	\$21,286,683

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	5	\$30,740
Mental Health	3	36	\$29,754
Mental Retardation Centers	5		\$274,768
Psychiatric Hospitals	5	4	\$739,933
Substance Abuse	3	5	\$7,553
		<i>Total:</i>	\$1,082,748

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	18	\$2,128
Medical Eye Care Program	3	3	\$3,997
Rehabilitation	3		\$1,623
		<i>Total:</i>	\$7,748

**Division of Social Services**

Adult Protective Services	6	57	\$25,380
Energy Assistance - CIP	2	138	\$16,364
Energy Assistance - LIEAP	2	387	\$51,627
Food and Nutrition Services	2	1,002	\$908,474
Guardianship Services	6	29	\$27,125
In-Home Aide Services	4	79	\$32,821
Other Services	6	113	\$156,638
Special Assistance: Adult Care Home	1	68	\$331,437
Special Assistance: In-Home	4	36	\$176,280
	<i>Total:</i>		<i>\$1,726,146</i>

**Division of Vocational Rehabilitation**

Independent Living	3	\$21,768
	<i>Total:</i>	<i>\$21,768</i>
	<b>County Total</b>	<b>\$24,670,563</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Surry			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$81,874
	<i>Total:</i>		\$81,874
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	161	\$59,141
Family Caregiver Support Program	6		\$48,719
Home Delivered Meals	4	187	\$226,528
Information and Options Counseling	6		\$787
In-Home Level II	4	47	\$89,061
In-Home Level III	4	59	\$259,743
Senior Center	6		\$30,053
Transportation, General	6	50	\$11,179
Transportation, Medical	3	5	\$11,056
	<i>Total:</i>		\$736,267
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	281	\$1,527,957
ACH-Transportation	1	266	\$25,579
CAP/CHOICE	4	36	\$729,385
CAP/DA	4	160	\$2,927,708
CAP/MR	4	6	\$226,872
Clinics	3	155	\$128,657
Dental	3	759	\$246,157

HMO	2	2,701	\$1,306,996
Home Health	4	1,202	\$967,455
Hospice	4	146	\$1,483,785
ICF-MRC	5	10	\$936,297
Inpatient Hospital	5	338	\$1,244,794
Inpatient Mental Hospital	5		\$81,739
Lab & XRay/Physicians	3	3,018	\$2,007,037
Medicare Part A&B Premiums	2	3,804	\$4,733,346
Medicare Part D Clawback	2	2,353	\$2,303,172
Nursing Homes	5	622	\$15,439,736
Other Care	3	1,077	\$324,876
Other Practitioners	3	852	\$208,577
Outpatient Hospital	3	1,614	\$990,182
Prescribed Drugs	3	1,257	\$1,173,770
Regular Personal Care (PCS)	4	249	\$1,709,756
<i>Total:</i>			\$40,723,833

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	14	\$94,310
Mental Health	3	337	\$140,813
Mental Retardation Centers	5	6	\$1,383,789
Psychiatric Hospitals	5	3	\$468,135
Substance Abuse	3	54	\$65,303
<i>Total:</i>			\$2,152,350

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	30	\$4,707
<i>Total:</i>			\$4,707

**Division of Social Services**

Adult Placement	6	5	\$2,342
Adult Protective Services	6	47	\$38,070
Energy Assistance - CIP	2	497	\$71,271
Energy Assistance - LIEAP	2	760	\$87,575
Food and Nutrition Services	2	1,940	\$1,834,077
Guardianship Services	6	46	\$45,208
In-Home Aide Services	4	19	\$20,513
Other Services	6	39	\$89,507
Special Assistance: Adult Care Home	1	148	\$700,633
Special Assistance: In-Home	4	15	\$71,247
<i>Total:</i>			<i>\$2,960,443</i>

**Division of Vocational Rehabilitation**

Independent Living	3	14	\$126,584
Vocational Rehabilitation	6		\$31,693
<i>Total:</i>			<i>\$158,277</i>
<b>County Total</b>			<b>\$46,817,751</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Swain			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$56,328
	<i>Total:</i>		\$56,328
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	75	\$68,421
Family Caregiver Support Program	6		\$2,470
Home Delivered Meals	4	55	\$65,909
In-Home Level I	4	23	\$82,002
In-Home Level II	4	7	\$25,588
Legal Services	6		\$1,100
Senior Center	6		\$4,753
Transportation, General	6	47	\$24,237
	<i>Total:</i>		\$274,480
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	32	\$98,379
ACH-Transportation	1	32	\$2,091
CAP/CHOICE	4	6	\$76,529
CAP/DA	4	91	\$1,486,982
CAP/MR	4	3	\$6,514
Clinics	3	30	\$3,234
Dental	3	188	\$49,801
HMO	2	728	\$640,889

Home Health	4	285	\$231,028
Hospice	4	17	\$81,983
Inpatient Hospital	5	59	\$267,382
Lab & XRay/Physicians	3	718	\$429,844
Medicare Part A&B Premiums	2	847	\$1,024,157
Medicare Part D Clawback	2	578	\$560,775
Nursing Homes	5	138	\$4,690,344
Other Care	3	171	\$58,372
Other Practitioners	3	186	\$13,070
Outpatient Hospital	3	483	\$387,286
Prescribed Drugs	3	224	\$303,684
Regular Personal Care (PCS)	4	8	\$49,837
<i>Total:</i>			<i>\$10,462,181</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$3,444
Mental Health	3	69	\$46,977
Psychiatric Hospitals	5		\$204,473
Substance Abuse	3	10	\$15,658
<i>Total:</i>			<i>\$270,551</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	10	\$1,008
<i>Total:</i>			<i>\$1,008</i>

#### **Division of Social Services**

Adult Protective Services	6	30	\$12,690
Energy Assistance - CIP	2	79	\$14,458
Energy Assistance - LIEAP	2	176	\$22,991
Food and Nutrition Services	2	357	\$272,788

Guardianship Services	6	10	\$9,042
Other Services	6	29	\$67,131
Special Assistance: Adult Care Home	1	19	\$88,425
Special Assistance: In-Home	4	3	\$14,011
	Total:		\$501,536
Division of Vocational Rehabilitation			
Independent Living	3	8	\$20,881
Vocational Rehabilitation	6	4	\$19,445
	Total:		\$40,326
	County Total		\$11,606,410

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Transylvania			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$110,678
	<i>Total:</i>		\$110,678
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	7	\$32,884
Adult Day Health	4	7	\$52,539
Congregate Nutrition	6	62	\$105,837
Family Caregiver Support Program	6		\$9,219
Home Delivered Meals	4	29	\$29,479
In-Home Level I	4	26	\$27,428
In-Home Level II	4	44	\$77,406
Legal Services	6		\$10,896
Senior Center	6		\$9,504
Transportation, General	6	53	\$13,993
Transportation, Medical	3	26	\$4,312
	<i>Total:</i>		\$373,497
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	72	\$489,868
ACH-Transportation	1	70	\$6,049
CAP/CHOICE	4	12	\$186,073
CAP/DA	4	14	\$167,708
Clinics	3	45	\$8,382

Dental	3	228	\$83,224
HMO	2	903	\$980,852
Home Health	4	311	\$235,701
Hospice	4	37	\$344,408
Inpatient Hospital	5	83	\$336,488
Lab & XRay/Physicians	3	864	\$557,951
Medicare Part A&B Premiums	2	1,051	\$1,260,553
Medicare Part D Clawback	2	670	\$636,427
Nursing Homes	5	227	\$6,429,028
Other Care	3	248	\$66,763
Other Practitioners	3	230	\$13,521
Outpatient Hospital	3	546	\$914,554
Prescribed Drugs	3	349	\$538,825
		<i>Total:</i>	\$13,256,375

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	7	\$12,053
Mental Health	3	101	\$68,763
Mental Retardation Centers	5		\$461,053
Substance Abuse	3	36	\$56,368
		<i>Total:</i>	\$598,236

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	17	\$2,785
Independent Living Rehabilitation Program	3	7	\$457
Rehabilitation	3		\$317
		<i>Total:</i>	\$3,559

#### **Division of Social Services**

Adult Day Care	4	10	\$26,248
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Adult Protective Services	6	68	\$63,450
Energy Assistance - CIP	2	150	\$20,055
Energy Assistance - LIEAP	2	274	\$32,276
Food and Nutrition Services	2	611	\$586,800
Guardianship Services	6	17	\$36,166
Other Services	6	33	\$44,754
Special Assistance: Adult Care Home	1	42	\$192,381
Special Assistance: In-Home	4	20	\$92,020
	<i>Total:</i>		<i>\$1,094,151</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	5	\$11,016
Vocational Rehabilitation	6	6	\$21,034
	<i>Total:</i>		<i>\$32,050</i>
	<b>County Total</b>		<b>\$15,468,546</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Tyrrell			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$44,815
	<i>Total:</i>		\$44,815
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	45	\$24,726
Health Promotion/Disease Prevention	3		\$380
Home Delivered Meals	4	14	\$17,172
In-Home Level I	4	9	\$16,065
In-Home Level II	4	14	\$27,217
Legal Services	6		\$1,011
Senior Center	6		\$4,753
Transportation, General	6	11	\$3,476
	<i>Total:</i>		\$94,800
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	17	\$107,275
ACH-Transportation	1	17	\$1,583
CAP/DA	4	11	\$212,637
Clinics	3	135	\$22,910
Dental	3	55	\$22,518
HMO	2	241	\$230,621
Home Health	4	110	\$95,247
Hospice	4	3	\$57,320

Inpatient Hospital	5	17	\$18,506
Lab & XRay/Physicians	3	246	\$109,863
Medicare Part A&B Premiums	2	297	\$380,420
Medicare Part D Clawback	2	219	\$216,088
Nursing Homes	5	39	\$934,731
Other Care	3	116	\$102,885
Other Practitioners	3	78	\$4,095
Outpatient Hospital	3	151	\$129,442
Prescribed Drugs	3	48	\$6,538
Regular Personal Care (PCS)	4	33	\$259,812
<i>Total:</i>			<i>\$2,912,491</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$5,502
Mental Health	3	11	\$8,293
<i>Total:</i>			<i>\$13,795</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,083
Medical Eye Care Program	3		\$57
<i>Total:</i>			<i>\$1,140</i>

#### **Division of Social Services**

Energy Assistance - CIP	2	32	\$5,446
Energy Assistance - LIEAP	2	131	\$17,371
Food and Nutrition Services	2	169	\$158,866
Other Services	6	14	\$44,754
Special Assistance: Adult Care Home	1	9	\$42,083
<i>Total:</i>			<i>\$268,520</i>

## Division of Vocational Rehabilitation

Independent Living	3	\$10,783
	<i>Total:</i>	\$10,783
	<b>County Total</b>	<b>\$3,346,344</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Union			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$105,016
	<i>Total:</i>		<i>\$105,016</i>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	23	\$104,814
Congregate Nutrition	6	175	\$57,548
Family Caregiver Support Program	6		\$45,952
Health Promotion/Disease Prevention	3		\$1,300
Home Delivered Meals	4	251	\$169,795
Information and Options Counseling	6		\$58,510
In-Home Level I	4	116	\$186,899
In-Home Level II	4	97	\$299,381
In-Home Level III	4	3	\$9,724
Respite, Group	6	22	\$14,211
Transportation, General	6	72	\$69,202
Transportation, Medical	3	125	\$83,239
	<i>Total:</i>		<i>\$1,100,575</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	316	\$1,613,954
ACH-Transportation	1	315	\$30,765
CAP/CHOICE	4	4	\$13,007
CAP/DA	4	80	\$1,618,122

Clinics	3	239	\$186,227
Dental	3	695	\$365,000
HMO	2	2,743	\$2,232,225
Home Health	4	1,052	\$1,088,446
Hospice	4	70	\$885,710
Inpatient Hospital	5	147	\$988,664
Lab & XRay/Physicians	3	2,608	\$1,919,468
Medicare Part A&B Premiums	2	3,139	\$4,633,651
Medicare Part D Clawback	2	2,172	\$2,050,062
Nursing Homes	5	604	\$15,888,282
Other Care	3	770	\$142,217
Other Practitioners	3	827	\$47,783
Outpatient Hospital	3	732	\$762,810
Prescribed Drugs	3	918	\$903,197
Regular Personal Care (PCS)	4	220	\$2,008,927
	<i>Total:</i>		\$37,378,517

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	16	\$98,369
Mental Health	3	205	\$169,430
Mental Retardation Centers	5		\$278,595
Psychiatric Hospitals	5	7	\$2,516,585
Substance Abuse	3	33	\$49,850
	<i>Total:</i>		\$3,112,829

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,073
Independent Living Rehabilitation Program	3	10	\$5,166
Medical Eye Care Program	3	5	\$8,607

Rehabilitation	3		\$59
	<i>Total:</i>		<i>\$15,905</i>
<b>Division of Social Services</b>			
Adult Day Care	4	43	\$53,746
Adult Day Health	6	6	\$8,095
Adult Protective Services	6	127	\$203,039
Energy Assistance - CIP	2	339	\$39,223
Energy Assistance - LIEAP	2	672	\$71,325
Food and Nutrition Services	2	2,400	\$2,408,587
Guardianship Services	6	43	\$144,666
In-Home Aide Services	4	55	\$20,513
Other Services	6	80	\$201,392
Special Assistance: Adult Care Home	1	145	\$662,513
Special Assistance: In-Home	4	6	\$27,501
	<i>Total:</i>		<i>\$3,840,599</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	10	\$88,919
Vocational Rehabilitation	6	25	\$29,972
	<i>Total:</i>		<i>\$118,891</i>
	<b>County Total</b>		<b>\$45,672,332</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Vance			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$2,247
	<i>Total:</i>		\$2,247
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	88	\$44,629
Family Caregiver Support Program	6		\$119,455
Health Promotion/Disease Prevention	3		\$27,897
Home Delivered Meals	4	57	\$80,933
In-Home Level II	4	55	\$125,151
Legal Services	6		\$2,120
Senior Center	6		\$164,923
Transportation, General	6	26	\$36,289
Transportation, Medical	3	20	\$14,104
	<i>Total:</i>		\$615,501
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	136	\$556,025
ACH-Transportation	1	135	\$13,949
CAP/DA	4	43	\$927,131
Clinics	3	748	\$183,901
Dental	3	519	\$261,935
HMO	2	2,203	\$2,927,129
Home Health	4	787	\$513,946



Hospice	4	11	\$88,898
Inpatient Hospital	5	182	\$941,004
Lab & XRay/Physicians	3	2,146	\$1,250,470
Medicare Part A&B Premiums	2	2,599	\$3,344,418
Medicare Part D Clawback	2	1,641	\$1,624,108
Nursing Homes	5	433	\$11,947,638
Other Care	3	685	\$198,844
Other Practitioners	3	670	\$40,874
Outpatient Hospital	3	1,391	\$1,509,022
Prescribed Drugs	3	656	\$814,462
Regular Personal Care (PCS)	4	446	\$3,448,515
<i>Total:</i>			\$30,592,269

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	5	\$88,477
Developmental Disabilities	3	20	\$122,961
Mental Health	3	136	\$112,402
Mental Retardation Centers	5	10	\$2,407,089
Psychiatric Hospitals	5	12	\$2,250,104
Substance Abuse	3	29	\$43,808
<i>Total:</i>			\$5,024,840

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,977
Independent Living Rehabilitation Program	3	6	\$1,881
<i>Total:</i>			\$5,858

#### **Division of Social Services**

Adult Placement	6	5	\$702
Adult Protective Services	6	31	\$25,380

Energy Assistance - CIP	2	287	\$30,446
Energy Assistance - LIEAP	2	857	\$97,620
Food and Nutrition Services	2	1,694	\$1,790,888
Guardianship Services	6	7	\$9,042
In-Home Aide Services	4	19	\$73,848
Other Services	6	86	\$111,884
Special Assistance: Adult Care Home	1	61	\$338,317
Special Assistance: In-Home	4	18	\$100,223
<i>Total:</i>			\$2,578,350
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$10,130
Vocational Rehabilitation	6	17	\$20,895
<i>Total:</i>			\$31,025
<b>County Total</b>			<b>\$38,850,090</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Wake			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$275,026
	<i>Total:</i>		\$275,026
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	85	\$154,446
Congregate Nutrition	6	736	\$455,813
Family Caregiver Support Program	6		\$153,775
Health Promotion/Disease Prevention	3		\$43,388
Home Delivered Meals	4	1,698	\$1,232,876
Housing and Home Improvement	6	63	\$60,855
Information and Options Counseling	6		\$236,179
In-Home Level I	4	4	\$8,681
In-Home Level II	4	99	\$617,643
In-Home Level III	4	34	\$289,287
Legal Services	6		\$22,112
Respite, Institutional	6	61	\$350,744
Respite, Overnight	6	13	\$18,734
Senior Center	6		\$441,184
Transportation, General	6	166	\$244,569
	<i>Total:</i>		\$4,330,286
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	1,211	\$6,332,942

ACH-Transportation	1	1,202	\$117,289
CAP/CHOICE	4	8	\$207,242
CAP/DA	4	270	\$4,956,987
CAP/MR	4	25	\$754,275
Clinics	3	3,336	\$922,661
Dental	3	3,511	\$1,902,762
HMO	2	10,439	\$5,490,739
Home Health	4	3,741	\$3,102,109
Hospice	4	315	\$2,963,257
ICF-MRC	5	30	\$3,104,987
Inpatient Hospital	5	1,164	\$6,168,446
Inpatient Mental Hospital	5	7	\$359,588
Lab & XRay/Physicians	3	10,987	\$8,321,404
Medicare Part A&B Premiums	2	12,518	\$21,848,487
Medicare Part D Clawback	2	8,881	\$8,766,448
Nursing Homes	5	2,086	\$59,476,159
Other Care	3	3,644	\$997,869
Other Practitioners	3	3,450	\$1,462,391
Outpatient Hospital	3	3,482	\$3,770,489
Prescribed Drugs	3	3,270	\$4,442,379
Regular Personal Care (PCS)	4	891	\$6,526,546
		<i>Total:</i>	\$151,995,456

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	4	\$69,307
Developmental Disabilities	3	87	\$192,451
Mental Health	3	2,174	\$1,038,453
Mental Retardation Centers	5	3	\$835,784

Psychiatric Hospitals	5	104	\$22,539,133
Substance Abuse	3	414	\$412,216
<i>Total:</i>			\$25,087,344
<b>Division of Services for the Blind</b>			
Adjustment Services for the Blind and Visually Impaired	6	68	\$12,435
Independent Living Rehabilitation Program	3	56	\$30,707
Medical Eye Care Program	3	9	\$25,474
Rehabilitation	3	17	\$46,785
<i>Total:</i>			\$115,401
<b>Division of Social Services</b>			
Adult Day Care	4	165	\$242,483
Adult Day Health	6	46	\$4,047
Adult Placement	6	14	\$4,215
Adult Protective Services	6	577	\$786,778
Energy Assistance - CIP	2	1,384	\$178,020
Energy Assistance - LIEAP	2	1,982	\$207,231
Food and Nutrition Services	2	8,750	\$8,468,196
Guardianship Services	6	236	\$650,995
In-Home Aide Services	4	300	\$291,288
Other Services	6	196	\$313,276
Special Assistance: Adult Care Home	1	654	\$3,253,836
Special Assistance: In-Home	4	23	\$114,790
<i>Total:</i>			\$14,515,155
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	21	\$163,144
Vocational Rehabilitation	6	60	\$85,565
<i>Total:</i>			\$248,709
<b>County Total</b>			<b>\$196,567,377</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Warren			
	Category	Clients	Expenditure
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	152	\$26,159
Family Caregiver Support Program	6		\$5,613
Home Delivered Meals	4	76	\$135,055
In-Home Level I	4	25	\$60,583
In-Home Level II	4	3	\$22,206
Legal Services	6		\$1,522
Senior Center	6		\$62,604
Transportation, General	6	67	\$31,281
Transportation, Medical	3	23	\$5,674
	<i>Total:</i>		<i>\$350,697</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	89	\$453,364
ACH-Transportation	1	89	\$9,547
CAP/DA	4	22	\$476,228
Clinics	3	673	\$174,918
Dental	3	345	\$153,091
HMO	2	1,424	\$1,674,952
Home Health	4	564	\$516,439
Hospice	4	11	\$99,227
Inpatient Hospital	5	80	\$437,538
Lab & XRay/Physicians	3	1,377	\$753,540

Medicare Part A&B Premiums	2	1,595	\$2,163,578
Medicare Part D Clawback	2	1,059	\$1,049,845
Nursing Homes	5	250	\$7,058,931
Other Care	3	425	\$134,292
Other Practitioners	3	556	\$42,003
Outpatient Hospital	3	875	\$513,570
Prescribed Drugs	3	471	\$431,785
Regular Personal Care (PCS)	4	300	\$2,394,204
<i>Total:</i>			<i>\$18,537,052</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	9	\$55,333
Mental Health	3	89	\$73,557
Mental Retardation Centers	5	4	\$1,114,379
Psychiatric Hospitals	5		\$502,065
Substance Abuse	3	6	\$9,064
<i>Total:</i>			<i>\$1,754,398</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,853
Independent Living Rehabilitation Program	3	3	\$617
Medical Eye Care Program	3		\$183
<i>Total:</i>			<i>\$3,653</i>

#### **Division of Social Services**

Energy Assistance - CIP	2	150	\$18,286
Energy Assistance - LIEAP	2	431	\$54,293
Food and Nutrition Services	2	789	\$788,509
Guardianship Services	6	14	\$9,042
Other Services	6	80	\$156,638

Special Assistance: Adult Care Home	1	48	\$272,938
Special Assistance: In-Home	4		\$11,408
Transportation	6	575	\$381
	<i>Total:</i>		<i>\$1,311,495</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	5	\$31,754
Vocational Rehabilitation	6	4	\$6,153
	<i>Total:</i>		<i>\$37,907</i>
	<b>County Total</b>		<b>\$21,995,202</b>



**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

**Washington**

	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$52,404
	<i>Total:</i>		\$52,404
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	54	\$22,413
Health Promotion/Disease Prevention	3		\$1,558
Home Delivered Meals	4	58	\$69,013
In-Home Level I	4		\$1,410
In-Home Level II	4	8	\$85,008
Legal Services	6	14	\$1,011
Senior Center	6		\$4,749
	<i>Total:</i>		\$185,162
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	43	\$189,401
ACH-Transportation	1	41	\$4,569
CAP/DA	4	62	\$1,145,789
Clinics	3	169	\$55,549
Dental	3	197	\$85,250
HMO	2	692	\$926,844
Home Health	4	293	\$454,337
Hospice	4	12	\$25,967
Inpatient Hospital	5	33	\$237,164

Lab & XRay/Physicians	3	678	\$380,782
Medicare Part A&B Premiums	2	721	\$1,059,415
Medicare Part D Clawback	2	508	\$509,146
Nursing Homes	5	138	\$4,125,110
Other Care	3	255	\$158,289
Other Practitioners	3	304	\$23,869
Outpatient Hospital	3	461	\$434,520
Prescribed Drugs	3	283	\$365,695
Regular Personal Care (PCS)	4	84	\$633,885
		<i>Total:</i>	<i>\$10,815,581</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$8,253
Mental Health	3	47	\$35,432
Substance Abuse	3	20	\$31,136
		<i>Total:</i>	<i>\$74,822</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$3,628
Independent Living Rehabilitation Program	3		\$428
Medical Eye Care Program	3		\$54
		<i>Total:</i>	<i>\$4,110</i>

#### **Division of Social Services**

Adult Placement	6		\$2,576
Adult Protective Services	6	25	\$25,380
Energy Assistance - CIP	2	72	\$10,854
Energy Assistance - LIEAP	2	213	\$27,094
Food and Nutrition Services	2	403	\$427,444
Guardianship Services	6		\$9,042

In-Home Aide Services	4	19	\$8,205
Other Services	6	22	\$201,392
Special Assistance: Adult Care Home	1	33	\$176,843
Special Assistance: In-Home	4		\$5,376
Transportation	6	167	\$1,903
	<i>Total:</i>		<i>\$896,110</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3		\$10,278
Vocational Rehabilitation	6		\$292
	<i>Total:</i>		<i>\$10,570</i>
	<b>County Total</b>		<b>\$12,038,759</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Watauga			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$61,135
	<i>Total:</i>		\$61,135
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	411	\$73,409
Family Caregiver Support Program	6		\$155,478
Health Promotion/Disease Prevention	3		\$27,448
Home Delivered Meals	4	138	\$126,271
In-Home Level I	4	137	\$113,928
In-Home Level II	4	55	\$44,664
Legal Services	6		\$1,648
Senior Center	6		\$19,009
Transportation, General	6	37	\$17,794
	<i>Total:</i>		\$579,649
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	70	\$379,670
ACH-Transportation	1	69	\$6,861
CAP/DA	4	45	\$794,684
CAP/MR	4	4	\$21,181
Clinics	3	85	\$20,947
Dental	3	216	\$60,870
HMO	2	779	\$803,304

Home Health	4	248	\$120,171
Hospice	4	18	\$318,850
ICF-MRC	5		\$4,286
Inpatient Hospital	5	40	\$227,624
Inpatient Mental Hospital	5		\$432,165
Lab & XRay/Physicians	3	731	\$451,066
Medicare Part A&B Premiums	2	949	\$1,394,260
Medicare Part D Clawback	2	638	\$630,429
Nursing Homes	5	191	\$5,800,205
Other Care	3	184	\$39,985
Other Practitioners	3	195	\$25,663
Outpatient Hospital	3	404	\$320,812
Prescribed Drugs	3	293	\$236,711
Regular Personal Care (PCS)	4	10	\$59,292
	<i>Total:</i>		\$12,149,036

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$27,122
Developmental Disabilities	3	6	\$10,331
Mental Health	3	147	\$100,081
Mental Retardation Centers	5		\$242,169
Psychiatric Hospitals	5	3	\$811,811
Substance Abuse	3	15	\$23,487
	<i>Total:</i>		\$1,215,001

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,723
Independent Living Rehabilitation Program	3		\$201
Medical Eye Care Program	3		\$598
	<i>Total:</i>		\$3,522

**Division of Social Services**

Adult Protective Services	6	18	\$25,380
Energy Assistance - CIP	2	258	\$51,090
Energy Assistance - LIEAP	2	265	\$33,470
Food and Nutrition Services	2	473	\$396,388
Guardianship Services	6	9	\$18,083
Other Services	6	29	\$67,131
Special Assistance: Adult Care Home	1	32	\$149,747
Special Assistance: In-Home	4	9	\$42,280
<i>Total:</i>			\$783,569

**Division of Vocational Rehabilitation**

Independent Living	3	26	\$97,073
Vocational Rehabilitation	6	4	\$8,702
<i>Total:</i>			\$105,775
<b>County Total</b>			<b>\$14,897,686</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Wayne			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$149,688
	<i>Total:</i>		<i>\$149,688</i>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	346	\$164,585
Family Caregiver Support Program	6		\$23,862
Health Promotion/Disease Prevention	3		\$8,237
Home Delivered Meals	4	423	\$297,189
Information and Options Counseling	6		\$50,198
In-Home Level I	4	13	\$17,229
In-Home Level II	4	29	\$126,472
In-Home Level III	4	25	\$139,348
Legal Services	6		\$4,452
Respite, Group	6	11	\$20,588
Senior Center	6		\$26,803
Transportation, General	6	67	\$112,962
Transportation, Medical	3	37	\$52,549
	<i>Total:</i>		<i>\$1,044,474</i>
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	352	\$1,717,935
ACH-Transportation	1	349	\$33,478
CAP/DA	4	34	\$592,372

CAP/MR	4	6	\$211,287
Clinics	3	1,017	\$215,605
Dental	3	1,164	\$463,352
HMO	2	3,537	\$2,073,161
Home Health	4	1,464	\$1,229,391
Hospice	4	66	\$633,982
ICF-MRC	5	22	\$1,804,553
Inpatient Hospital	5	194	\$1,695,137
Inpatient Mental Hospital	5		\$1,591
Lab & XRay/Physicians	3	3,765	\$2,849,494
Medicare Part A&B Premiums	2	4,407	\$5,947,558
Medicare Part D Clawback	2	2,885	\$2,868,956
Nursing Homes	5	652	\$19,928,896
Other Care	3	1,431	\$460,558
Other Practitioners	3	1,147	\$292,565
Outpatient Hospital	3	1,905	\$1,078,240
Prescribed Drugs	3	1,245	\$1,341,097
Regular Personal Care (PCS)	4	502	\$4,211,545
	<i>Total:</i>		\$49,650,753

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$11,912
Developmental Disabilities	3	40	\$112,185
Mental Health	3	419	\$121,239
Psychiatric Hospitals	5	41	\$9,297,450
Substance Abuse	3	125	\$83,407
	<i>Total:</i>		\$9,626,193



**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	40	\$7,525
Independent Living Rehabilitation Program	3	12	\$3,785
In-Home Level I	4		\$1,649
Medical Eye Care Program	3	9	\$11,530
<i>Total:</i>			<i>\$24,489</i>

**Division of Social Services**

Adult Protective Services	6	160	\$114,210
Energy Assistance - CIP	2	574	\$80,337
Energy Assistance - LIEAP	2	1,291	\$158,081
Food and Nutrition Services	2	2,840	\$3,291,409
Guardianship Services	6	49	\$117,541
Other Services	6	25	\$89,507
Special Assistance: Adult Care Home	1	201	\$1,030,087
Special Assistance: In-Home	4	18	\$92,551
<i>Total:</i>			<i>\$4,973,723</i>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$35,340
Vocational Rehabilitation	6	17	\$36,408
<i>Total:</i>			<i>\$71,748</i>
<b>County Total</b>			<b>\$65,541,068</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

<b>Wilkes</b>			
	<b>Category</b>	<b>Clients</b>	<b>Expenditure</b>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$81,255
	<i>Total:</i>		\$81,255
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	8	\$29,636
Congregate Nutrition	6	216	\$168,724
Home Delivered Meals	4	121	\$231,421
Housing and Home Improvement	6	24	\$9,857
In-Home Level I	4	23	\$22,910
In-Home Level II	4	32	\$133,212
Legal Services	6		\$1,658
Senior Center	6		\$64,381
Transportation, General	6	135	\$40,759
Transportation, Medical	3	88	\$5,567
	<i>Total:</i>		\$708,125
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	180	\$827,491
ACH-Transportation	1	168	\$17,023
CAP/CHOICE	4	44	\$763,338
CAP/DA	4	204	\$3,304,495
CAP/MR	4	7	\$38,568
Clinics	3	417	\$87,937

Dental	3	787	\$218,083
HMO	2	2,560	\$2,269,921
Home Health	4	1,101	\$1,005,547
Hospice	4	41	\$356,922
ICF-MRC	5	10	\$42,385
Inpatient Hospital	5	272	\$1,011,255
Inpatient Mental Hospital	5	3	\$168,315
Lab & XRay/Physicians	3	2,552	\$1,690,041
Medicare Part A&B Premiums	2	3,206	\$4,249,677
Medicare Part D Clawback	2	2,053	\$2,027,216
Nursing Homes	5	642	\$16,247,948
Other Care	3	923	\$253,050
Other Practitioners	3	587	\$53,535
Outpatient Hospital	3	1,509	\$730,056
Prescribed Drugs	3	1,014	\$981,983
Regular Personal Care (PCS)	4	224	\$1,510,020
<i>Total:</i>			\$37,854,806

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$20,342
Developmental Disabilities	3	29	\$49,934
Mental Health	3	328	\$223,309
Mental Retardation Centers	5	3	\$743,639
Psychiatric Hospitals	5	8	\$2,016,763
Substance Abuse	3	26	\$40,710
<i>Total:</i>			\$3,094,697

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	31	\$5,012
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Independent Living Rehabilitation Program	3	3	\$1,031
Medical Eye Care Program	3		\$317
Rehabilitation	3		\$7,270
	<i>Total:</i>		\$13,630
<b>Division of Social Services</b>			
Adult Placement	6		\$234
Adult Protective Services	6	163	\$114,210
Energy Assistance - CIP	2	353	\$53,158
Energy Assistance - LIEAP	2	750	\$88,463
Food and Nutrition Services	2	1,966	\$1,975,193
Guardianship Services	6	29	\$36,166
In-Home Aide Services	4	4	\$12,308
Other Services	6	10	\$67,131
Special Assistance: Adult Care Home	1	114	\$545,065
Special Assistance: In-Home	4		\$9,592
	<i>Total:</i>		\$2,901,520
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	28	\$126,890
Vocational Rehabilitation	6		\$4,710
	<i>Total:</i>		\$131,600
	<b>County Total</b>		<b>\$44,785,633</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Wilson			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$4,796
	<i>Total:</i>		\$4,796
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	182	\$163,130
Family Caregiver Support Program	6		\$156,961
Health Promotion/Disease Prevention	3		\$35,985
Home Delivered Meals	4	208	\$281,309
In-Home Level I	4	3	\$5,834
In-Home Level II	4	45	\$157,938
In-Home Level III	4	12	\$35,739
Legal Services	6		\$3,789
Senior Center	6		\$127,193
Transportation, General	6	26	\$28,523
	<i>Total:</i>		\$996,401
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	315	\$1,569,779
ACH-Transportation	1	311	\$30,696
CAP/CHOICE	4	12	\$156,470
CAP/DA	4	212	\$4,604,843
CAP/MR	4	10	\$246,168
Clinics	3	1,233	\$315,999

Dental	3	779	\$390,908
HMO	2	2,915	\$1,805,017
Home Health	4	1,399	\$1,596,785
Hospice	4	52	\$395,455
ICF-MRC	5	19	\$1,542,907
Inpatient Hospital	5	183	\$1,749,528
Inpatient Mental Hospital	5		\$101,674
Lab & XRay/Physicians	3	3,093	\$2,534,837
Medicare Part A&B Premiums	2	3,574	\$4,894,660
Medicare Part D Clawback	2	2,381	\$2,394,998
Nursing Homes	5	530	\$16,159,319
Other Care	3	1,051	\$478,448
Other Practitioners	3	1,112	\$340,050
Outpatient Hospital	3	1,915	\$1,640,522
Prescribed Drugs	3	1,022	\$1,002,899
Regular Personal Care (PCS)	4	531	\$4,412,538
<i>Total:</i>			<i>\$48,364,500</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	25	\$70,115
Mental Health	3	242	\$70,023
Psychiatric Hospitals	5	19	\$5,380,597
Substance Abuse	3	68	\$45,374
<i>Total:</i>			<i>\$5,566,109</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	31	\$5,907
Independent Living Rehabilitation Program	3	10	\$7,205
In-Home Level I	4		\$1,546

Medical Eye Care Program	3		\$6,463
	<i>Total:</i>		\$21,121
<b>Division of Social Services</b>			
Adult Placement	6		\$937
Adult Protective Services	6	212	\$139,590
Energy Assistance - CIP	2	296	\$31,773
Energy Assistance - LIEAP	2	985	\$121,289
Food and Nutrition Services	2	2,192	\$2,260,969
Other Services	6	91	\$89,507
Special Assistance: Adult Care Home	1	165	\$843,013
Special Assistance: In-Home	4	23	\$117,916
	<i>Total:</i>		\$3,604,994
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	16	\$73,691
Vocational Rehabilitation	6	14	\$21,563
	<i>Total:</i>		\$95,254
	<b>County Total</b>		<b>\$58,653,175</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Yadkin			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$60,544
	<i>Total:</i>		\$60,544
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	165	\$84,899
Family Caregiver Support Program	6		\$12,172
Home Delivered Meals	4	122	\$156,070
In-Home Level II	4	29	\$80,340
In-Home Level III	4	3	\$27,362
Legal Services	6		\$8,372
Senior Center	6		\$59,019
Transportation, General	6	67	\$5,509
Transportation, Medical	3		\$2,740
	<i>Total:</i>		\$436,483
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	107	\$467,351
ACH-Transportation	1	99	\$9,851
CAP/CHOICE	4	10	\$112,361
CAP/DA	4	74	\$1,263,868
CAP/MR	4		\$69,888
Clinics	3	61	\$15,062
Dental	3	297	\$119,042



HMO	2	1,099	\$450,414
Home Health	4	432	\$334,927
Hospice	4	43	\$527,234
ICF-MRC	5	10	\$885,969
Inpatient Hospital	5	151	\$387,012
Lab & XRay/Physicians	3	1,175	\$721,429
Medicare Part A&B Premiums	2	1,560	\$1,869,842
Medicare Part D Clawback	2	996	\$981,528
Nursing Homes	5	349	\$9,655,314
Other Care	3	411	\$101,983
Other Practitioners	3	457	\$66,830
Outpatient Hospital	3	556	\$378,779
Prescribed Drugs	3	513	\$320,259
Regular Personal Care (PCS)	4	92	\$669,147
	<i>Total:</i>		<i>\$19,408,090</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	3	\$20,209
Mental Health	3	116	\$48,470
Mental Retardation Centers	5	4	\$797,062
Substance Abuse	3	25	\$30,233
	<i>Total:</i>		<i>\$895,974</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	11	\$1,429
Independent Living Rehabilitation Program	3		\$1,535
	<i>Total:</i>		<i>\$2,964</i>

#### **Division of Social Services**

Adult Placement	6		\$1,873
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Adult Protective Services	6	46	\$38,070
Energy Assistance - CIP	2	80	\$12,374
Energy Assistance - LIEAP	2	185	\$23,508
Food and Nutrition Services	2	717	\$654,680
Guardianship Services	6	28	\$63,291
Other Services	6	75	\$156,638
Special Assistance: Adult Care Home	1	60	\$259,963
Special Assistance: In-Home	4		\$8,693
	<i>Total:</i>		<i>\$1,219,091</i>
<b>Division of Vocational Rehabilitation</b>			
Independent Living	3	4	\$11,915
Vocational Rehabilitation	6		\$447
	<i>Total:</i>		<i>\$12,362</i>
	<b>County Total</b>		<b>\$22,035,508</b>

**Table 1V. Schedule of Expenditures by County, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019**

Yancey			
	Category	Clients	Expenditure
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$62,794
	<i>Total:</i>		\$62,794
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	90	\$46,957
Home Delivered Meals	4	94	\$98,739
In-Home Level I	4	21	\$23,044
In-Home Level II	4		\$3,485
Legal Services	6		\$1,818
Senior Center	6		\$69,117
Transportation, General	6	24	\$6,116
	<i>Total:</i>		\$249,276
<b>Division of Health Benefits (NC Medicaid)</b>			
ACH-PCS Basic/Enhanced	1	51	\$245,183
ACH-Transportation	1	51	\$4,279
CAP/CHOICE	4		\$15,164
CAP/DA	4	124	\$2,265,812
Clinics	3	479	\$109,778
Dental	3	216	\$86,098
HMO	2	914	\$1,275,100
Home Health	4	376	\$258,199
Hospice	4	32	\$395,069

Inpatient Hospital	5	48	\$246,559
Lab & XRay/Physicians	3	904	\$416,651
Medicare Part A&B Premiums	2	1,039	\$1,397,487
Medicare Part D Clawback	2	733	\$732,039
Nursing Homes	5	135	\$3,920,057
Other Care	3	275	\$69,071
Other Practitioners	3	365	\$24,323
Outpatient Hospital	3	447	\$226,979
Prescribed Drugs	3	367	\$262,512
Regular Personal Care (PCS)	4	8	\$43,654
	<i>Total:</i>		<i>\$11,994,014</i>

#### **Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3		\$1,722
Mental Health	3	32	\$21,786
Psychiatric Hospitals	5		\$408,947
Substance Abuse	3	3	\$4,697
	<i>Total:</i>		<i>\$437,152</i>

#### **Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6		\$133
Independent Living Rehabilitation Program	3	8	\$3,210
Rehabilitation	3		\$720
	<i>Total:</i>		<i>\$4,063</i>

#### **Division of Social Services**

Adult Protective Services	6	50	\$63,450
Energy Assistance - CIP	2	188	\$34,114
Energy Assistance - LIEAP	2	347	\$48,300
Food and Nutrition Services	2	582	\$580,265

Guardianship Services	6	17	\$36,166
Other Services	6	35	\$44,754
Special Assistance: Adult Care Home	1	22	\$157,005
Transportation	6	80	\$2,665
	Total:		\$966,718
Division of Vocational Rehabilitation			
Independent Living	3	15	\$79,993
	Total:		\$79,993
	County Total		\$13,794,010