### Duplin County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,911</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,911</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Percent: 0.00% 0.00% 0.00%

2. **Food and Nutrition Benefits**
   - Total: 14,526,437
   - Federal: 14,526,437
   - State: 0
   - County: 0
   - Percent: 100.00% 0.00% 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 105,108
   - Federal: 0
   - State: 78,831
   - County: 26,277
   - Percent: 0.00% 75.00% 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 940
   - Federal: 0
   - State: 705
   - County: 235
   - Percent: 0.00% 75.00% 25.00%

5. **State Adoption Assistance Payments**
   - Total: 57,525
   - Federal: 0
   - State: 57,525
   - County: 0
   - Percent: 0.00% 100.00% 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Percent: 0.00% 0.00% 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 242,118
   - Federal: 162,964
   - State: 39,577
   - County: 39,577
   - Percent: 67.31% 16.35% 16.35%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 16,587
   - Federal: 8,294
   - State: 4,147
   - County: 4,146
   - Percent: 50.00% 25.00% 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 107,447
   - Federal: 72,320
   - State: 17,563
   - County: 17,564
   - Percent: 67.31% 16.35% 16.35%

10. **Title IV-E Foster Care Maximization**
    - Total: 28,756
    - Federal: 19,355
    - State: 4,700
    - County: 4,701
    - Percent: 67.31% 16.34% 16.35%

11. **Title IV-E Extended Foster Care**
    - Total: 552
    - Federal: 372
    - State: 180
    - County: 0
    - Percent: 67.39% 32.61% 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 8,876
    - Federal: 8,876
    - State: 0
    - County: 0
    - Percent: 100.00% 0.00% 0.00%

13. **State Foster Care Benefits Program**
    - Total: 46,341
    - Federal: 0
    - State: 23,171
    - County: 23,170
    - Percent: 0.00% 50.00% 50.00%

14. **Low Income Energy Assistance Payments**
    - Total: 290,841
    - Federal: 290,841
    - State: 0
    - County: 0
    - Percent: 100.00% 0.00% 0.00%

15. **Crisis Intervention Program**
    - Total: 290,841
    - Federal: 290,841
    - State: 0
    - County: 0
    - Percent: 100.00% 0.00% 0.00%

    - Total: 3,950
    - Federal: 0
    - State: 3,950
    - County: 0
    - Percent: 0.00% 100.00% 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Percent: 0.00% 0.00% 0.00%

18. **Wake Electric Membership Corp. - W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Percent: 0.00% 0.00% 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 84
    - Federal: 0
    - State: 84
    - County: 0
    - Percent: 0.00% 100.00% 0.00%

20. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Percent: 0.00% 0.00% 0.00%

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 903,501
    - Federal: 0
    - State: 449,806
    - County: 453,696
    - Percent: 0.00% 49.78% 50.22%
### Duplin County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>2,955,155</td>
<td>2,647,220</td>
</tr>
</tbody>
</table>

**C. Division of Child Development and Early Education**

| **22 Subsidized Child Care Program - Direct Services** | 2,955,155 | 2,647,220 | 307,935 | 0 | 89.58% | 10.42% | 0.00% |

**Total Cost For 1. Public Assistance Programs**

| 19,585,059 | 18,018,644 | 997,050 | 569,366 | 92.00% | 5.09% | 2.91% |

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

| **23 LIEAP & CIP Administration** | 48,035 | 48,035 | 0 | 0 | 100.00% | 0.00% | 0.00% |

| **24 Food/Nutrition Services Program Administration** | 1,102,800 | 551,400 | 0 | 551,400 | 50.00% | 0.00% | 50.00% |

| **25 Food & Nutrition Incentive Fraud Collections** | 67,026 | 67,026 | 0 | 0 | 100.00% | 0.00% | 0.00% |

| **26 Electronic Benefit Transfer E-Funds Cost** | 7,800 | 3,900 | 0 | 3,900 | 50.00% | 0.00% | 50.00% |

| **27 Food and Nutrition Services EBT Call Center** | 10,172 | 5,086 | 0 | 5,086 | 50.00% | 0.00% | 50.00% |

| **28 Refugee Assistance Administration** | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

| **29 The Work Number** | 3,766 | 0 | 0 | 3,766 | 0.00% | 0.00% | 100.00% |

#### B. Division of Aging and Adult Services

| **30 State/County Special Assistance Administration** | 96,660 | 72,418 | 0 | 24,242 | 74.92% | 0.00% | 25.08% |

### C. Division of Child Development and Early Education

| **31 Subsidized Child Care Program - Service Support** | 123,131 | 123,131 | 0 | 0 | 100.00% | 0.00% | 0.00% |

### D. Division of Medical Assistance

| **32 Medicaid (Title XIX) Admin** | 2,280,646 | 1,707,668 | 0 | 572,978 | 74.92% | 0.00% | 25.12% |

**Total Cost For 2. Public Assistance Administration**

| 3,740,036 | 2,578,664 | 0 | 1,161,372 | 68.95% | 0.00% | 31.05% |

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

| **33 SSBG Services - Federal & State** | 205,211 | 153,908 | 0 | 51,303 | 75.00% | 0.00% | 25.00% |

| **34 TANF Transferred to SSBG** | 136,955 | 102,716 | 0 | 34,239 | 75.00% | 0.00% | 25.00% |

| **35 Chafee Foster Care Independence (NC LINKS)** | 9,857 | 7,886 | 1,971 | 0 | 80.00% | 20.00% | 0.00% |

| **36 Child Protective Services - IV-E** | 177,588 | 88,794 | 44,397 | 44,397 | 50.00% | 25.00% | 25.00% |
### Duplin County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>16,419</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>33,555</td>
<td>0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>19,623</td>
<td>14,171</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>15,140</td>
<td>15,140</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50% Fed-50% Co</td>
<td>335,704</td>
<td>167,852</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>34,161</td>
<td>34,161</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tng 75% Fed-25% Co</td>
<td>8,507</td>
<td>6,380</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50% Fed-50% Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75% Fed-25% Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>847,580</td>
<td>559,403</td>
</tr>
<tr>
<td>50 Offset – IV-D Incentive</td>
<td>65,520</td>
<td>65,520</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>1,362,769</td>
<td>824,137</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
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<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>68,969</td>
<td>62,200</td>
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<tr>
<td>56 Adult Homes Specialist</td>
<td>28,086</td>
<td>14,044</td>
</tr>
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</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Estimated Resources</th>
<th>3,366,703</th>
<th>2,117,783</th>
<th>103,364</th>
<th>1,145,556</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Percent</td>
<td>62.90%</td>
<td>3.07%</td>
<td>34.03%</td>
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</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>26,693,710</th>
<th>22,715,091</th>
<th>1,100,414</th>
<th>2,878,205</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Percent</td>
<td>85.10%</td>
<td>4.12%</td>
<td>10.78%</td>
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</table>