Johnston County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>3,621</td>
</tr>
<tr>
<td>Total Cost For</td>
<td>3,621</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance | 0       | 0       | 0       | 0 | 0.00% | 0.00% | 0.00% |
2 Food and Nutrition Benefits | 33,346,431 | 33,346,431 | 0       | 0 | 100.00% | 0.00% | 0.00% |
3 Title IV-B Adoption Assistance Payments | 460,403 | 0       | 345,302 | 115,101 | 0.00% | 75.00% | 25.00% |
4 Title IV-B Adoption Vendor Payments | 16,948 | 0       | 12,711 | 4,237 | 0.00% | 75.00% | 25.00% |
5 State Adoption Assistance Payments | 29,478 | 0       | 29,478 | 0 | 0.00% | 100.00% | 0.00% |
6 State Adoption Vendor Payments | 0       | 0       | 0       | 0 | 0.00% | 0.00% | 0.00% |
7 Title IV-E Adoption Assistance Payments | 826,909 | 556,572 | 135,169 | 135,168 | 67.31% | 16.35% | 16.35% |
8 Title IV-E Adoption Vendor Paymts Non-Recurring | 13,671 | 6,836 | 3,418 | 3,417 | 50.00% | 25.00% | 24.99% |
9 Title IV-E Foster Care - Standard Board Rate | 470,636 | 316,773 | 76,932 | 76,931 | 67.31% | 16.35% | 16.35% |
10 Title IV-E Foster Care Maximization | 442,894 | 298,101 | 72,396 | 72,397 | 67.31% | 16.35% | 16.35% |
11 Title IV-E Extended Foster Care | 55,351 | 37,255 | 18,096 | 0 | 67.31% | 32.69% | 0.00% |
12 Extended Non IV-E Foster Care | 63,865 | 0       | 63,865 | 0 | 0.00% | 100.00% | 0.00% |
13 State Foster Care Benefits Program | 267,635 | 0       | 133,818 | 133,817 | 0.00% | 50.00% | 50.00% |
14 Low Income Energy Assistance Payments | 686,453 | 686,453 | 0 | 0 | 100.00% | 0.00% | 0.00% |
15 Crisis Intervention Program | 686,453 | 686,453 | 0 | 0 | 100.00% | 0.00% | 0.00% |
16 Duke Energy Progress - Energy Neighbor Fund | 13,743 | 0       | 13,743 | 0 | 0.00% | 100.00% | 0.00% |
17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
18 Wake Electric Membership Corp. – W.E. Roundup | 3,361 | 0 | 3,361 | 0 | 0.00% | 100.00% | 0.00% |
19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
20 Refugee Assistance Payments | 1,629 | 1,629 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults | 2,223,714 | 0 | 1,109,536 | 1,114,177 | 0.00% | 49.90% | 50.10% |
## Johnston County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>6,735,016</td>
<td>6,033,209</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>6,735,016</td>
<td>6,033,209</td>
<td>701,807</td>
<td>0</td>
<td>89.58%</td>
<td>10.42%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>46,344,590</td>
<td>41,969,712</td>
<td>2,719,633</td>
<td>1,655,245</td>
<td>90.56%</td>
<td>5.87%</td>
<td>3.57%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>124,567</td>
<td>124,567</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>4,614,012</td>
<td>2,307,006</td>
<td>0</td>
<td>2,307,006</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>139,310</td>
<td>139,310</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>22,612</td>
<td>11,306</td>
<td>0</td>
<td>11,306</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>29,486</td>
<td>14,743</td>
<td>0</td>
<td>14,743</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>2,260</td>
<td>2,260</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>18,754</td>
<td>0</td>
<td>0</td>
<td>18,754</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>24,816</td>
<td>18,612</td>
<td>0</td>
<td>6,204</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>280,626</td>
<td>280,626</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>7,401,890</td>
<td>5,512,213</td>
<td>0</td>
<td>1,889,677</td>
<td>74.47%</td>
<td>0.00%</td>
<td>25.53%</td>
</tr>
</tbody>
</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>12,658,333</td>
<td>8,410,643</td>
<td>0</td>
<td>4,247,690</td>
<td>66.44%</td>
<td>0.00%</td>
<td>33.56%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>442,411</td>
<td>331,808</td>
<td>0</td>
<td>110,603</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>215,980</td>
<td>161,985</td>
<td>0</td>
<td>53,995</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>35,928</td>
<td>28,742</td>
<td>7,186</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>300,336</td>
<td>150,168</td>
<td>75,084</td>
<td>75,084</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>
### Johnston County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>35,578</td>
<td>35,578</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>52,419</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>148,761</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>84,245</td>
<td>0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>65,592</td>
<td>49,194</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>39,956</td>
<td>39,956</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>84,000</td>
<td>42,000</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>691,519</td>
<td>345,760</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>272,295</td>
<td>272,295</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>86,995</td>
<td>65,246</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>10,124</td>
<td>5,062</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>2,333,930</td>
<td>1,540,394</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>140,823</td>
<td>140,823</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>2,260,102</td>
<td>1,191,777</td>
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</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>12,538</td>
<td>10,971</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>62,952</td>
<td>28,818</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>39,348</td>
<td>29,511</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>87,080</td>
<td>43,540</td>
</tr>
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</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7,502,912</td>
<td>4,513,629</td>
<td>457,730</td>
<td>2,531,554</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th></th>
<th>All Programs</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>66,509,456</td>
<td>54,893,983</td>
<td>3,177,362</td>
<td>8,438,111</td>
</tr>
</tbody>
</table>