# Determination of State/County Financial Participation

**County Budget Estimates -- State Fiscal Year 2019-2020**

Issued February 14, 2019

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
</tr>
<tr>
<td>State</td>
<td>0</td>
</tr>
<tr>
<td>County</td>
<td>0</td>
</tr>
</tbody>
</table>

**Lee County**

## A. Division of Social Services

### NC CORELS

1. 1,717
2. 0
3. 0
4. 1,717
5. 0.00%
6. 0.00%
7. 100.00%

### Total Cost For

1. 1,717
2. 0
3. 0
4. 1,717
5. 0.00%
6. 0.00%
7. 100.00%

---

**Note that the totals may be off due to rounding.**

## 1. Public Assistance Programs

### A. Division of Social Services

1. **1 Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

2. **2 Food and Nutrition Benefits**
   - Federal: 18,144,909
   - State: 18,144,909
   - County: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. **3 Title IV-B Adoption Assistance Payments**
   - Federal: 129,693
   - State: 0
   - County: 97,270
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

4. **4 Title IV-B Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

5. **5 State Adoption Assistance Payments**
   - Federal: 22,824
   - State: 0
   - County: 22,824
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

6. **6 State Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

7. **7 Title IV-E Adoption Assistance Payments**
   - Federal: 364,061
   - State: 244,913
   - County: 59,574
   - Federal Percent: 67.27%
   - State Percent: 16.36%
   - County Percent: 16.36%

8. **8 Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 1,460
   - State: 730
   - County: 365
   - Federal Percent: 50.00%
   - State Percent: 25.00%
   - County Percent: 25.00%

9. **9 Title IV-E Foster Care - Standard Board Rate**
   - Federal: 92,447
   - State: 62,191
   - County: 15,128
   - Federal Percent: 67.27%
   - State Percent: 16.36%
   - County Percent: 16.36%

10. **10 Title IV-E Foster Care Maximization**
    - Federal: 60,015
    - State: 40,374
    - County: 9,820
    - Federal Percent: 67.27%
    - State Percent: 16.36%
    - County Percent: 16.36%

11. **11 Title IV-E Extended Foster Care**
    - Federal: 13,069
    - State: 8,792
    - County: 4,277
    - Federal Percent: 67.27%
    - State Percent: 32.73%
    - County Percent: 0.00%

12. **12 Extended Non IV-E Foster Care**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

13. **13 State Foster Care Benefits Program**
    - Federal: 21,512
    - State: 0
    - County: 10,756
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%

14. **14 Low Income Energy Assistance Payments**
    - Federal: 261,083
    - State: 0
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

15. **15 Crisis Intervention Program**
    - Federal: 261,083
    - State: 0
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

    - Federal: 7,722
    - State: 0
    - County: 7,722
    - Federal Percent: 0.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

17. **17 Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

18. **18 Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

19. **19 Piedmont Natural Gas - Share the Warmth**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

20. **20 Refugee Assistance Payments**
    - Federal: 181
    - State: 181
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

### B. Division of Aging and Adult Services

21. **21 State/County Special Assistance for Adults**
    - Federal: 756,037
    - State: 378,019
    - County: 378,019
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%
### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Subsidized Child Care Program - Direct Services</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>2,554,360</td>
<td>2,219,201</td>
<td>335,159</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>22,690,456</td>
<td>21,243,457</td>
<td>940,914</td>
<td>506,088</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>42,878</td>
<td>42,878</td>
<td>0</td>
</tr>
<tr>
<td>24 Food &amp; Nutrition Services Program Administration</td>
<td>1,561,980</td>
<td>780,990</td>
<td>0</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>100,041</td>
<td>100,041</td>
<td>0</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>20,302</td>
<td>10,151</td>
<td>0</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>11,038</td>
<td>5,519</td>
<td>0</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>319</td>
<td>319</td>
<td>0</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>10,537</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,763,517</td>
<td>2,470,856</td>
<td>0</td>
<td>1,292,661</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>166,591</td>
<td>124,943</td>
<td>0</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>108,387</td>
<td>81,290</td>
<td>0</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>9,422</td>
<td>7,538</td>
<td>1,884</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>108,888</td>
<td>54,444</td>
<td>27,222</td>
</tr>
</tbody>
</table>
# Lee County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>35,578</td>
<td>35,578</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>31,849</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>19,280</td>
<td>0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>19,868</td>
<td>14,901</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>16,652</td>
<td>16,652</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>228,313</td>
<td>114,157</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>60,630</td>
<td>60,630</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>680</td>
<td>510</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>3,040</td>
<td>1,520</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>830,912</td>
<td>548,402</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>46,359</td>
<td>46,359</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>1,057,010</td>
<td>412,190</td>
</tr>
</tbody>
</table>

## B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>38,163</td>
<td>33,393</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>62,523</td>
<td>28,622</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>11,141</td>
<td>8,356</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>22,472</td>
<td>11,236</td>
</tr>
</tbody>
</table>

## Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,877,758</td>
<td>1,600,721</td>
<td>111,939</td>
<td>1,165,098</td>
<td>55.62%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>29,333,449</td>
<td>25,315,034</td>
<td>1,052,853</td>
<td>2,965,562</td>
<td>86.30%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.