Lee County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal</td>
</tr>
<tr>
<td></td>
<td>State</td>
</tr>
</tbody>
</table>

**A. Division of Social Services**

NC CORELS

- **1,717**

Total Cost For

- **1,717**

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

**A. Division of Social Services**

1. **Work First Family Assistance**

2. **Food and Nutrition Benefits**

3. **Title IV-B Adoption Assistance Payments**

4. **Title IV-B Adoption Vendor Payments**

5. **State Adoption Assistance Payments**

6. **State Adoption Vendor Payments**

7. **Title IV-E Adoption Assistance Payments**

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**

9. **Title IV-E Foster Care - Standard Board Rate**

10. **Title IV-E Foster Care Maximization**

11. **Title IV-E Extended Foster Care**

12. **Extended Non IV-E Foster Care**

13. **State Foster Care Benefits Program**

14. **Low Income Energy Assistance Payments**

15. **Crisis Intervention Program**


17. **Haywood Electrical - Helping Each Member Cope**

18. **Wake Electric Membership Corp. – W.E. Roundup**

19. **Piedmont Natural Gas - Share the Warmth**

20. **Refugee Assistance Payments**

**B. Division of Aging and Adult Services**

21. **State/County Special Assistance for Adults**

### 17 Haywood Electrical - Helping Each Member Cope

### 18 Wake Electric Membership Corp. – W.E. Roundup

### 19 Piedmont Natural Gas - Share the Warmth

### 20 Refugee Assistance Payments

### 21 State/County Special Assistance for Adults
<table>
<thead>
<tr>
<th>Lee County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>2,401,491</td>
<td>2,151,249</td>
</tr>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>18,868,845</td>
<td>17,509,184</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>42,878</td>
<td>42,878</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>1,189,508</td>
<td>594,754</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>97,886</td>
<td>97,886</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>8,732</td>
<td>4,366</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>11,388</td>
<td>5,694</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>7,843</td>
<td>0</td>
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</tbody>
</table>

B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>42,923</td>
<td>32,169</td>
</tr>
</tbody>
</table>

C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>100,062</td>
<td>100,062</td>
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</table>

D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>1,861,159</td>
<td>1,388,995</td>
</tr>
<tr>
<td>Total Cost For 2. Public Assistance Administration</td>
<td>3,362,379</td>
<td>2,266,804</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>166,591</td>
<td>124,943</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>108,387</td>
<td>81,290</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>8,661</td>
<td>6,929</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>108,888</td>
<td>54,444</td>
</tr>
</tbody>
</table>
## Lee County

<table>
<thead>
<tr>
<th>Services Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>County</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### 37 Child Protective Services - SSBG
- Total: 35,578
- Federal: 35,578
- State: 0
- County: 0
- Federal Percent: 100.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 38 State CPS Caseload Reduction
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal Percent: 0.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 39 Child Protective Services State
- Total: 31,849
- Federal: 0
- State: 31,849
- County: 0
- Federal Percent: 0.00%
- State Percent: 100.00%
- County Percent: 0.00%

### 40 Child Welfare State In-Home Expansion
- Total: 19,280
- Federal: 0
- State: 19,280
- County: 0
- Federal Percent: 0.00%
- State Percent: 100.00%
- County Percent: 0.00%

### 41 Permanency Planning
- Total: 19,987
- Federal: 14,990
- State: 0
- County: 4,997
- Federal Percent: 75.00%
- State Percent: 0.00%
- County Percent: 25.00%

### 42 Family Reunification
- Total: 16,652
- Federal: 16,652
- State: 0
- County: 0
- Federal Percent: 100.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 43 Foster Care/Adoptions - State
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal Percent: 0.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 44 IV-E Admin Foster Care 50%Fed-50%Co
- Total: 245,468
- Federal: 122,734
- State: 0
- County: 122,734
- Federal Percent: 50.00%
- State Percent: 0.00%
- County Percent: 50.00%

### 45 TANF Child Welfare Workers for Local DSS
- Total: 58,910
- Federal: 58,910
- State: 0
- County: 0
- Federal Percent: 100.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 46 IV-E Foster Care Parent Tng 75%Fed-25%Co
- Total: 152
- Federal: 114
- State: 0
- County: 38
- Federal Percent: 75.00%
- State Percent: 0.00%
- County Percent: 25.00%

### 47 IV-E Admin Adoption 50%Fed-50%Co
- Total: 4,610
- Federal: 2,305
- State: 0
- County: 2,305
- Federal Percent: 50.00%
- State Percent: 0.00%
- County Percent: 50.00%

### 48 IV-E Adoption Parent Training 75%Fed-25%Co
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal Percent: 0.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 49 Child Support Enforcement Services (IV-D)
- Total: 766,362
- Federal: 505,799
- State: 0
- County: 260,563
- Federal Percent: 66.00%
- State Percent: 0.00%
- County Percent: 34.00%

### 50 Offset – IV-D Incentive
- Total: 46,359
- Federal: 46,359
- State: 0
- County: 0
- Federal Percent: 100.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 51 Food and Nutrition - Employment & Training
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal Percent: 0.00%
- State Percent: 0.00%
- County Percent: 0.00%

### 52 Work First County Block Grant
- Total: 1,057,010
- Federal: 412,190
- State: 0
- County: 644,820
- Federal Percent: 39.00%
- State Percent: 0.00%
- County Percent: 61.00%

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Services Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
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<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Federal</strong></td>
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<tr>
<td><strong>State</strong></td>
<td>0</td>
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<tr>
<td><strong>County</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### 53 State In-Home Services Fund
- Total: 38,163
- Federal: 33,393
- State: 0
- County: 4,770
- Federal Percent: 87.50%
- State Percent: 0.00%
- County Percent: 12.50%

### 54 Adult Day Care Federal & State
- Total: 62,523
- Federal: 28,622
- State: 26,086
- County: 7,815
- Federal Percent: 45.78%
- State Percent: 41.72%
- County Percent: 12.50%

### 55 Adult Protective Services - SSBG
- Total: 22,337
- Federal: 19,552
- State: 0
- County: 2,785
- Federal Percent: 87.53%
- State Percent: 0.00%
- County Percent: 12.47%

### 56 Adult Homes Specialist
- Total: 22,472
- Federal: 11,236
- State: 5,618
- County: 5,618
- Federal Percent: 50.00%
- State Percent: 25.00%
- County Percent: 25.00%

### Total Cost For Services Programs
- Total: 2,840,239
- Federal: 1,576,040
- State: 111,787
- County: 1,152,412
- Federal Percent: 55.49%
- State Percent: 3.94%
- County Percent: 40.57%

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>25,073,180</td>
<td>21,352,029</td>
<td>969,870</td>
<td>2,751,282</td>
</tr>
<tr>
<td><strong>Percent Distribution</strong></td>
<td>85.16%</td>
<td>3.87%</td>
<td>10.97%</td>
<td></td>
</tr>
</tbody>
</table>