

**Q & A re: Child and Adolescent Facility Based Crisis RFA & Child / Adolescent Case Management Pilot RFA
11/07/16**

Child and Adolescent Facility Based Crisis

Question	Answer
The Facility Based Crisis Services for Children and Adolescents RFA clearly states we must demonstrate partnership with eligible partners and community based partners such as hospital emergency departments. Can you please clarify if an eligible partner includes a Hospital?	Yes

Tiered Child Case Management

Question	Answer
Are we able to include a provider that is currently in the process of applying for Not-For-Profit status? We have a provider that has established a Not For Profit organization and currently in process of obtaining their Tax ID#, but not sure if they will have that prior to submission of the grant. Is this acceptable?	Yes. With DMHDDSAS approval state allocations could be contracted to a for-profit entity.
In reviewing the Budget Attachment H in the Child CCM RFP, it does not appear that the 2 targeted case management positions are funded. Is the MCO expected to allocate funds for these positions, or should /will the RFP budget be increased to cover these two positions? Can the state provide the details/salary assumptions that they used to determine the \$207,306.00 for the 3 MCO positions listed in the proposal? Can the state provide the details used to determine the \$1,699,367.00 for the salaries listed on Attachment H for the 3 wrap-around teams and the two target case managers? Using the staff costs from Attachment C, it does not appear that sufficient funding will remain for the two TCM positions	This Proposal Covers Three Months Of Start-Up Salary For Two Targeted Case Managers. The Expectation Is Targeted Case Managers Will Be Sustained Through EPSDT Medicaid Billing. We Will Continuously Review With The LME-MCO The Adequacy Of The Coverage For Targeted Case Management And The Sustainability Of This Service. Please See Below For The Salary Assumptions For The LME-MCO And The Contracted Provider Salaries. *** Please note that these funds are time-limited as they are part of a Pilot Program. ***

Tiered Child Case Management Salary Assumptions/Rationale

LME-MCO Employees

Position	Salary	30% Benefits/Fringe	# of positions	Total
Care Coordinator/Liaison*	59,733	17,920	2	155,306
Family Navigator**	40,000	12,000	1	52,000
Total				207,306

* * Based on median in hiring range for MH/SU Care Coordinator at one LME/MCO

**Based on salary of family peer support within Wraparound Team in current SOC Grant

Contracted Salaries for the Provider

Position	Salary	30% Benefits/Fringe	# of positions	Note	Total
Targeted Case Manager	42,000	12,600	2	3 months of salary start-up x \$4,550 per month x 2 TCMs	\$27,300
Wraparound Coach	52,000	15,600	3		202,800
Wraparound Facilitator	42,000	12,600	15		819,000
Family Peer Support	40,000	12,000	9		468,000
Youth Peer Support	32,000	9,600	3		124,800
3.5% administrative costs on salaries					57,467
Total					1,699,367

Wraparound Staff Salaries are based on salaries in current SOC Grant wraparound pilot. Targeted Case Management salary is equivalent to wraparound facilitator.