

Table IIIA. Expenditures by State Agencies, Service and Service Category for Clients 60+ Years of Age: SFY 2018-2019

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$8,740,126
	Total:		\$8,740,126
Division of Aging and Adult Services			
Adult Day Care	4	569	\$1,829,361
Adult Day Health	4	724	\$2,932,147
Care Management	6	53	\$341,689
Congregate Nutrition	6	22,870	\$10,961,275
Consumer Directed Care	4	58	\$207,663
Family Caregiver Support Program	6		\$4,656,085
Health Promotion/Disease Prevention	3		\$931,337
Home Delivered Meals	4	20,254	\$17,029,953
Housing and Home Improvement	6	1,076	\$1,080,067
Information and Options Counseling	6		\$2,246,409
In-Home Level I	4	2,195	\$3,622,249
In-Home Level II	4	3,323	\$12,118,336
In-Home Level III	4	963	\$4,824,444
Legal Services	6		\$693,652
Project C.A.R.E.	6		\$1,021,878
Respite, Group	6	58	\$115,182
Respite, Institutional	6	61	\$350,744
Respite, Overnight	6	13	\$18,734
Senior Center	6		\$8,423,677
Senior Companion	4	37	\$88,205
Transportation, General	6	5,243	\$4,861,617
Transportation, Medical	3	3,703	\$2,035,743
Volunteer Program Development	6		\$40,441
	Total:		\$80,430,888

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	21,939	\$108,969,490
ACH-Transportation	1	21,708	\$2,128,745
CAP/CHOICE	4	1,175	\$18,784,735
CAP/DA	4	11,687	\$217,406,114
CAP/MR	4	472	\$16,078,216
Clinics	3	62,039	\$20,197,402
Dental	3	68,384	\$29,187,732
HMO	2	238,438	\$209,408,700
Home Health	4	96,511	\$88,919,782
Hospice	4	7,016	\$75,457,785
ICF-MRC	5	722	\$61,776,577
Inpatient Hospital	5	19,814	\$114,964,834
Inpatient Mental Hospital	5	84	\$9,715,797
Lab & XRay/Physicians	3	244,346	\$170,336,678
Medicare Part A&B Premiums	2	304,721	\$402,587,308
Medicare Part D Clawback	2	191,970	\$188,128,149
Nursing Homes	5	51,784	\$1,441,985,067
Other Care	3	78,487	\$26,324,723
Other Practitioners	3	81,097	\$16,389,378
Outpatient Hospital	3	123,145	\$101,580,984
Prescribed Drugs	3	89,494	\$102,029,369
Regular Personal Care (PCS)	4	24,672	\$190,440,142
	Total:		\$3,612,797,707

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	132	\$2,187,109
Developmental Disabilities	3	1,679	\$6,128,247
Mental Health	3	22,635	\$12,138,965
Mental Retardation Centers	5	466	\$125,760,557
Psychiatric Hospitals	5	852	\$199,713,568
Substance Abuse	3	4,908	\$5,988,309
	Total:		\$351,916,755

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	1,819	\$386,229
Independent Living Rehabilitation Program	3	456	\$240,478
In-Home Level I	4	14	\$23,015
Medical Eye Care Program	3	309	\$626,477
Rehabilitation	3	182	\$344,566
	Total:		\$1,620,765
Division of Social Services			
Adult Day Care	4	754	\$1,223,662
Adult Day Health	4	537	\$1,003,731
Adult Placement	6	429	\$229,716
Adult Protective Services	6	14,205	\$12,093,536
Energy Assistance - LIEAP	2	65,590	\$7,985,970
Energy Assistance -CIP	2	29,199	\$3,852,627
Food and Nutrition Services	2	186,020	\$189,905,351
Guardianship Services	6	3,846	\$8,580,475
Housing and Home Improvement	6	118	\$2,986
In-Home Aide Services	4	4,307	\$3,987,777
Meals - Home and Congregate	4	564	\$106,169
Other Services	6	11,539	\$21,325,146
Special Assistance: Adult Care Home	1	11,749	\$56,975,250
Special Assistance: In-Home	4	1,797	\$8,714,318
Transportation	6	7,441	\$376,479
	Total:		\$316,363,194
Division of Vocational Rehabilitation			
Independent Living	3	1,173	\$5,811,805
Vocational Rehabilitation	6	1,217	\$2,181,630
	Total:		\$7,993,435