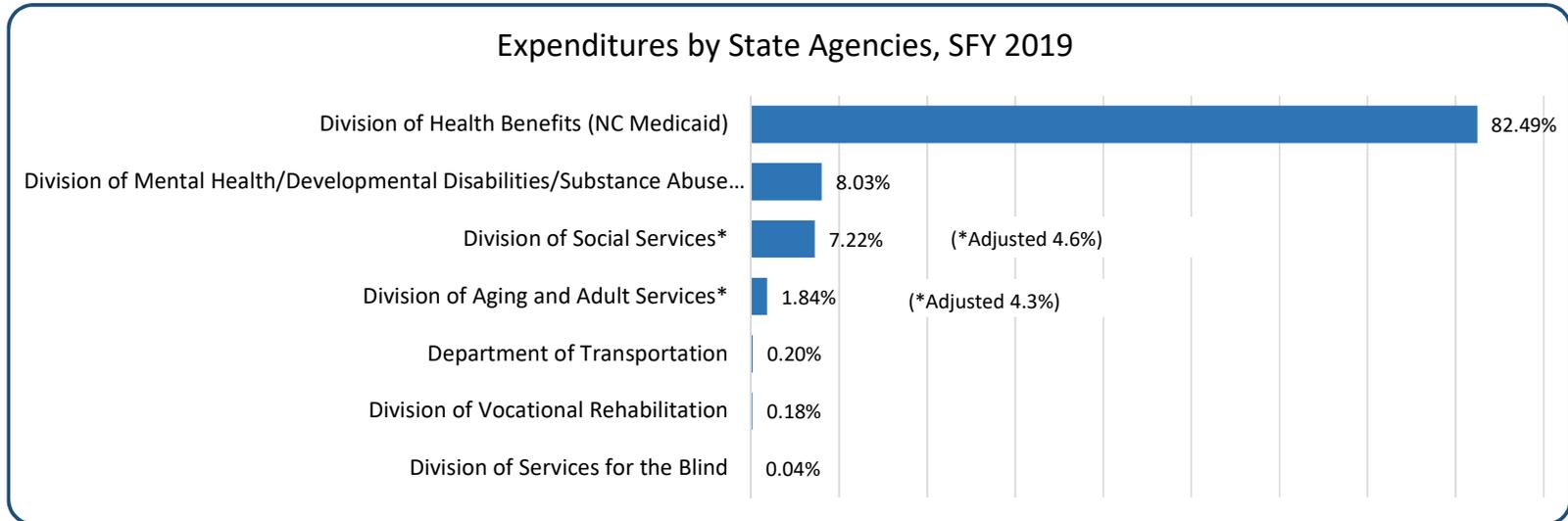


Table IIIB
SFY 2018-19
Schedule of Reported Expenditures by State Agencies and Major Service Category

Funding Source	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$8,740,126	\$8,740,126	0.20%
Division of Aging and Adult Services*			\$2,967,080	\$42,652,358		\$34,811,450	\$80,430,888	1.84%
Division of Health Benefits (NC Medicaid)	\$111,098,235	\$800,124,157	\$466,046,266	\$607,086,774	\$1,628,442,275		\$3,612,797,707	82.49%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			\$24,255,521		\$327,661,234		\$351,916,755	8.03%
Division of Services for the Blind			\$1,211,521	\$23,015		\$386,229	\$1,620,765	0.04%
Division of Social Services*	\$56,975,250	\$201,743,948		\$15,035,657		\$42,608,339	\$316,363,194	7.22%
Division of Vocational Rehabilitation			\$5,811,805			\$2,181,630	\$7,993,435	0.18%
Totals	\$168,073,485	\$1,001,868,105	\$500,292,193	\$664,797,804	\$1,956,103,509	\$88,727,774	\$4,379,862,870	100.00%
Percent	3.84%	22.87%	11.42%	15.18%	44.66%	2.03%		100.00%

*DAAS administered \$114,619,246 that is in the DSS budget; adjusted DAAS total is \$188,139,118 or 4.3%; adjusted DSS total is \$201,743,948 or 4.6%



Note*

DAAS administered services in the DSS budget include Adult day care, Adult day health, Adult placement, Adult protective services, Guardianship services, Housing and home improvement, In-Home aide services, Meals, Transportation and other services