### Wake County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### A. Division of Social Services

- **NC CORELS**
  - Total: 8,692
  - Federal: 0
  - State: 0
  - County: 8,692
  - Estimated Percent:
    - Federal: 0.00%
    - State: 0.00%
    - County: 100.00%

**Total Cost For**

- Total: 8,692
  - Federal: 0
  - State: 0
  - County: 8,692
  - Estimated Percent:
    - Federal: 0.00%
    - State: 0.00%
    - County: 100.00%

Note that the totals may be off due to rounding.

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. **Work First Family Assistance**
   - 0
   - 0
   - 0
   - 0
   - Estimated Percent:
     - Federal: 0.00%
     - State: 0.00%
     - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 93,098,583
   - Federal: 93,098,583
   - State: 0
   - County: 0
   - Estimated Percent:
     - Federal: 100.00%
     - State: 0.00%
     - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 1,921,334
   - Federal: 1,921,334
   - State: 1,441,000
   - County: 480,334
   - Estimated Percent:
     - Federal: 100.00%
     - State: 75.00%
     - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 189,024
   - Federal: 0
   - State: 141,768
   - County: 47,256
   - Estimated Percent:
     - Federal: 0.00%
     - State: 75.00%
     - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 354,317
   - Federal: 0
   - State: 354,317
   - County: 0
   - Estimated Percent:
     - Federal: 0.00%
     - State: 100.00%
     - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 27,154
   - Federal: 0
   - State: 27,154
   - County: 0
   - Estimated Percent:
     - Federal: 0.00%
     - State: 100.00%
     - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 5,738,888
   - Federal: 3,862,702
   - State: 938,093
   - County: 938,093
   - Estimated Percent:
     - Federal: 67.31%
     - State: 16.35%
     - County: 16.35%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 42,949
   - Federal: 21,475
   - State: 10,737
   - County: 10,737
   - Estimated Percent:
     - Federal: 50.00%
     - State: 25.00%
     - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 1,554,230
   - Federal: 1,046,114
   - State: 254,058
   - County: 254,058
   - Estimated Percent:
     - Federal: 67.31%
     - State: 16.35%
     - County: 16.35%

10. **Title IV-E Foster Care Maximization**
    - Total: 1,156,003
    - Federal: 778,077
    - State: 188,963
    - County: 188,963
    - Estimated Percent:
      - Federal: 67.31%
      - State: 16.35%
      - County: 16.35%

11. **Title IV-E Extended Foster Care**
    - Total: 427,173
    - Federal: 287,519
    - State: 139,654
    - County: 0
    - Estimated Percent:
      - Federal: 67.31%
      - State: 32.69%
      - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 185,466
    - Federal: 0
    - State: 185,466
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 100.00%
      - County: 0.00%

13. **State Foster Care Benefits Program**
    - Total: 905,011
    - Federal: 452,506
    - State: 452,505
    - County: 0
    - Estimated Percent:
      - Federal: 50.00%
      - State: 50.00%
      - County: 0.00%

14. **Low Income Energy Assistance Payments**
    - Total: 2,277,138
    - Federal: 2,277,138
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 100.00%
      - State: 0.00%
      - County: 0.00%

15. **Crisis Intervention Program**
    - Total: 2,277,138
    - Federal: 2,277,138
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 100.00%
      - State: 0.00%
      - County: 0.00%

    - Total: 235,978
    - Federal: 0
    - State: 235,978
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 100.00%
      - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 4,049
    - Federal: 0
    - State: 4,049
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 100.00%
      - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

20. **Refugee Assistance Payments**
    - Total: 20,336
    - Federal: 20,336
    - State: 0
    - County: 0
    - Estimated Percent:
      - Federal: 100.00%
      - State: 0.00%
      - County: 0.00%

##### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 6,257,009
    - Federal: 0
    - State: 3,120,621
    - County: 3,136,388
    - Estimated Percent:
      - Federal: 0.00%
      - State: 49.87%
      - County: 50.13%
<table>
<thead>
<tr>
<th>Wake County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td>39,932,424</td>
<td>35,771,355</td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>39,932,424</td>
<td>35,771,355</td>
</tr>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>156,604,203</td>
<td>139,440,437</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>379,711</td>
<td>379,711</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>11,863,780</td>
<td>5,931,890</td>
<td>0</td>
<td>5,931,890</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>442,391</td>
<td>442,391</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>63,934</td>
<td>31,967</td>
<td>0</td>
<td>31,967</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>83,372</td>
<td>41,686</td>
<td>0</td>
<td>41,686</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>16,771</td>
<td>16,771</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>98,711</td>
<td>0</td>
<td>0</td>
<td>98,711</td>
</tr>
</tbody>
</table>

B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 County/State Special Assistance Administration</td>
<td>391,827</td>
<td>292,975</td>
<td>0</td>
<td>98,852</td>
</tr>
</tbody>
</table>

C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>1,663,851</td>
<td>1,663,851</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>23,953,837</td>
<td>17,591,528</td>
<td>0</td>
<td>6,362,309</td>
</tr>
</tbody>
</table>

Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>38,958,185</td>
<td>26,392,770</td>
<td>0</td>
<td>12,565,415</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>1,127,177</td>
<td>845,383</td>
<td>0</td>
<td>281,794</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>684,456</td>
<td>513,342</td>
<td>0</td>
<td>171,114</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>129,411</td>
<td>103,529</td>
<td>25,882</td>
<td>0</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>1,303,960</td>
<td>651,980</td>
<td>325,990</td>
<td>325,990</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.
## Wake County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>213,453</td>
<td>213,453</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>471,771</td>
<td>0</td>
<td>471,771</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>114,536</td>
<td>0</td>
<td>114,536</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>298,114</td>
<td>0</td>
<td>298,114</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>351,347</td>
<td>263,510</td>
<td>0</td>
<td>87,837</td>
<td>100.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>172,223</td>
<td>172,223</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>260,400</td>
<td>130,200</td>
<td>130,200</td>
<td>0</td>
<td>50.00%</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>4,441,323</td>
<td>2,220,662</td>
<td>0</td>
<td>2,220,661</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>285,317</td>
<td>285,317</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>59,020</td>
<td>44,265</td>
<td>0</td>
<td>14,755</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>199,696</td>
<td>99,848</td>
<td>0</td>
<td>99,848</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>7,216</td>
<td>5,412</td>
<td>0</td>
<td>1,804</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>8,565,203</td>
<td>5,653,034</td>
<td>0</td>
<td>2,912,169</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>471,887</td>
<td>471,887</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>224,000</td>
<td>155,500</td>
<td>0</td>
<td>68,500</td>
<td>69.42%</td>
<td>0.00%</td>
<td>30.58%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>10,280,891</td>
<td>5,090,350</td>
<td>0</td>
<td>5,190,541</td>
<td>49.51%</td>
<td>0.00%</td>
<td>50.49%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>81,401</td>
<td>71,226</td>
<td>0</td>
<td>10,175</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>388,755</td>
<td>177,963</td>
<td>162,198</td>
<td>48,594</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>36,137</td>
<td>27,103</td>
<td>0</td>
<td>9,034</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>266,852</td>
<td>133,426</td>
<td>66,713</td>
<td>66,713</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>Total Cost For 3. Services Programs</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>30,434,546</td>
<td>17,329,613</td>
<td>159,540</td>
<td>11,509,529</td>
<td>56.94%</td>
<td>5.24%</td>
<td>37.82%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>Grand Total</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>226,005,626</td>
<td>183,162,820</td>
<td>13,250,835</td>
<td>29,591,971</td>
<td>81.04%</td>
<td>5.86%</td>
<td>13.09%</td>
</tr>
</tbody>
</table>