### Wilkes County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>Federal</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
</tr>
<tr>
<td>State</td>
<td>0</td>
</tr>
<tr>
<td>County</td>
<td>1,911</td>
</tr>
</tbody>
</table>

### A. Division of Social Services

#### NC CORELS
- 1,911 Federal
- 0 State
- 0 County
- 1,911 Estimated Total
- 0.00% Federal
- 0.00% State
- 100.00% County

#### Total Cost For
- 1,911 Federal
- 0 State
- 0 County
- 1,911 Estimated Total
- 0.00% Federal
- 0.00% State
- 100.00% County

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - 0 Federal
   - 0 State
   - 0 County
   - 0 Estimated Total
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

2. **Food and Nutrition Benefits**
   - 13,310,267 Federal
   - 0 State
   - 0 County
   - 13,310,267 Estimated Total
   - 100.00% Federal
   - 0.00% State
   - 0.00% County

3. **Title IV-B Adoption Assistance Payments**
   - 457,044 Federal
   - 0 State
   - 342,783 County
   - 114,261 Estimated Total
   - 75.00% Federal
   - 75.00% State
   - 25.00% County

4. **Title IV-B Adoption Vendor Payments**
   - 64,176 Federal
   - 0 State
   - 48,132 County
   - 16,044 Estimated Total
   - 75.00% Federal
   - 75.00% State
   - 25.00% County

5. **State Adoption Assistance Payments**
   - 49,079 Federal
   - 0 State
   - 49,079 County
   - 0 Estimated Total
   - 100.00% Federal
   - 0.00% State
   - 0.00% County

6. **State Adoption Vendor Payments**
   - 899 Federal
   - 0 State
   - 899 County
   - 0 Estimated Total
   - 100.00% Federal
   - 0.00% State
   - 0.00% County

7. **Title IV-E Adoption Assistance Payments**
   - 1,625,095 Federal
   - 1,093,810 State
   - 265,642 County
   - 265,643 Estimated Total
   - 67.31% Federal
   - 16.35% State
   - 16.35% County

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - 11,141 Federal
   - 5,571 State
   - 2,785 County
   - 2,785 Estimated Total
   - 50.00% Federal
   - 25.00% State
   - 25.00% County

9. **Title IV-E Foster Care - Standard Board Rate**
   - 683,351 Federal
   - 459,946 State
   - 111,703 County
   - 111,702 Estimated Total
   - 67.31% Federal
   - 16.35% State
   - 16.35% County

10. **Title IV-E Foster Care Maximization**
    - 1,299,898 Federal
    - 874,929 State
    - 212,484 County
    - 212,485 Estimated Total
    - 67.31% Federal
    - 16.35% State
    - 16.35% County

11. **Title IV-E Extended Foster Care**
    - 78,587 Federal
    - 52,895 State
    - 25,692 County
    - 0 Estimated Total
    - 67.31% Federal
    - 32.69% State
    - 0.00% County

12. **Extended Non IV-E Foster Care**
    - 25,830 Federal
    - 0 State
    - 25,830 County
    - 0 Estimated Total
    - 100.00% Federal
    - 0.00% State
    - 0.00% County

13. **State Foster Care Benefits Program**
    - 419,363 Federal
    - 0 State
    - 209,682 County
    - 209,681 Estimated Total
    - 0.00% Federal
    - 50.00% State
    - 50.00% County

14. **Low Income Energy Assistance Payments**
    - 349,151 Federal
    - 349,151 State
    - 0 County
    - 0 Estimated Total
    - 100.00% Federal
    - 0.00% State
    - 0.00% County

15. **Crisis Intervention Program**
    - 349,151 Federal
    - 349,151 State
    - 0 County
    - 0 Estimated Total
    - 100.00% Federal
    - 0.00% State
    - 0.00% County

    - 0 Federal
    - 0 State
    - 0 County
    - 0 Estimated Total
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

17. **Haywood Electrical - Helping Each Member Cope**
    - 0 Federal
    - 0 State
    - 0 County
    - 0 Estimated Total
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - 0 Federal
    - 0 State
    - 0 County
    - 0 Estimated Total
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

19. **Piedmont Natural Gas - Share the Warmth**
    - 0 Federal
    - 0 State
    - 0 County
    - 0 Estimated Total
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

20. **Refugee Assistance Payments**
    - 0 Federal
    - 0 State
    - 0 County
    - 0 Estimated Total
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - 801,222 Federal
    - 0 State
    - 400,611 County
    - 400,611 Estimated Total
    - 0.00% Federal
    - 50.00% State
    - 50.00% County
## Wilkes County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total Cost For</th>
<th>1. Public Assistance Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subsidized Child Care Program - Direct Services</td>
<td>1,478,588</td>
<td>1,324,515</td>
<td>154,073</td>
<td>21,002,843</td>
<td>17,820,235</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total Cost For</th>
<th>1. Public Assistance Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIEAP &amp; CIP Administration</td>
<td>56,999</td>
<td>56,999</td>
<td>0</td>
<td>56,999</td>
<td>100.00%</td>
</tr>
<tr>
<td>Food/Nutrition Services Program Administration</td>
<td>790,414</td>
<td>395,207</td>
<td>0</td>
<td>395,207</td>
<td>50.00%</td>
</tr>
<tr>
<td>Food &amp; Nutrition Incentive Fraud Collections</td>
<td>51,802</td>
<td>51,802</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
</tr>
<tr>
<td>Electronic Benefit Transfer E-Funds Cost</td>
<td>10,758</td>
<td>5,379</td>
<td>0</td>
<td>5,379</td>
<td>50.00%</td>
</tr>
<tr>
<td>Food and Nutrition Services EBT Call Center</td>
<td>14,030</td>
<td>7,015</td>
<td>0</td>
<td>7,015</td>
<td>50.00%</td>
</tr>
<tr>
<td>Refugee Assistance Administration</td>
<td>52</td>
<td>52</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
</tr>
<tr>
<td>The Work Number</td>
<td>4,757</td>
<td>0</td>
<td>0</td>
<td>4,757</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total Cost For</th>
<th>1. Public Assistance Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>State/County Special Assistance Administration</td>
<td>59,148</td>
<td>44,361</td>
<td>0</td>
<td>14,787</td>
<td>75.00%</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total Cost For</th>
<th>1. Public Assistance Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total Cost For</th>
<th>1. Public Assistance Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid (Title XIX) Admin</td>
<td>1,769,198</td>
<td>1,326,899</td>
<td>0</td>
<td>442,300</td>
<td>75.00%</td>
</tr>
</tbody>
</table>

## 3. Services Programs

### A. Division of Social Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total Cost For</th>
<th>1. Public Assistance Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>SSBG Services - Federal &amp; State</td>
<td>239,524</td>
<td>179,643</td>
<td>0</td>
<td>59,881</td>
<td>75.00%</td>
</tr>
<tr>
<td>TANF Transferred to SSBG</td>
<td>155,473</td>
<td>116,605</td>
<td>0</td>
<td>38,868</td>
<td>75.00%</td>
</tr>
<tr>
<td>Chafee Foster Care Independence (NC LINKS)</td>
<td>35,480</td>
<td>28,384</td>
<td>7,096</td>
<td>0</td>
<td>80.00%</td>
</tr>
<tr>
<td>Child Protective Services - IV-E</td>
<td>70,556</td>
<td>35,278</td>
<td>17,639</td>
<td>17,639</td>
<td>50.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.
### Wilkes County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>39,207</td>
<td>39,207</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>11,988</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>36,175</td>
<td>0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>22,952</td>
<td>17,214</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>69,559</td>
<td>69,559</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>728,038</td>
<td>364,019</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>62,091</td>
<td>62,091</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>12,332</td>
<td>9,249</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>670,395</td>
<td>442,461</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>34,902</td>
<td>34,902</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>792,217</td>
<td>288,639</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>B. Division of Aging and Adult Services</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
<td>State</td>
<td>County</td>
<td>Federal</td>
<td>State</td>
<td>County</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>19,304</td>
<td>16,891</td>
<td>0</td>
<td>2,413</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>14,558</td>
<td>6,664</td>
<td>6,074</td>
<td>1,820</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>33,571</td>
<td>27,616</td>
<td>0</td>
<td>5,955</td>
<td>82.26%</td>
<td>0.00%</td>
<td>17.74%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>8,428</td>
<td>4,214</td>
<td>2,107</td>
<td>2,107</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,056,750</td>
<td>1,742,636</td>
<td>81,079</td>
<td>1,233,035</td>
<td>3,056,750</td>
<td>1,742,636</td>
<td>81,079</td>
<td>1,233,035</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>26,898,662</td>
<td>21,530,585</td>
<td>1,930,474</td>
<td>3,437,603</td>
</tr>
</tbody>
</table>

|                          |            | 80.04% | 7.18% | 12.78% |