<table>
<thead>
<tr>
<th>Alleghany County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>977</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>977</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Division of Social Services**

   1. **Work First Family Assistance**
      - Federal: 0
      - State: 0
      - County: 0
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

   2. **Food and Nutrition Benefits**
      - Total: 2,321,429
      - Federal: 2,321,429
      - State: 0
      - County: 0
      - Federal: 100.00%
      - State: 0.00%
      - County: 0.00%

   3. **Title IV-B Adoption Assistance Payments**
      - Total: 41,078
      - Federal: 0
      - State: 30,808
      - County: 10,270
      - Federal: 0.00%
      - State: 75.00%
      - County: 25.00%

   4. **Title IV-B Adoption Vendor Payments**
      - Total: 0
      - Federal: 0
      - State: 0
      - County: 0
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

   5. **State Adoption Assistance Payments**
      - Total: 0
      - Federal: 0
      - State: 0
      - County: 0
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

   6. **State Adoption Vendor Payments**
      - Total: 0
      - Federal: 0
      - State: 0
      - County: 0
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

   7. **Title IV-E Adoption Assistance Payments**
      - Total: 164,579
      - Federal: 110,972
      - State: 26,804
      - County: 26,803
      - Federal: 67.43%
      - State: 16.29%
      - County: 16.29%

   8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
      - Total: 0
      - Federal: 0
      - State: 0
      - County: 0
      - Federal: 0.00%
      - State: 0.00%
      - County: 0.00%

   9. **Title IV-E Foster Care - Standard Board Rate**
      - Total: 43,952
      - Federal: 29,636
      - State: 7,158
      - County: 7,158
      - Federal: 67.43%
      - State: 16.29%
      - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 92,970
    - Federal: 62,687
    - State: 15,142
    - County: 15,141
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **Title IV-E Extended Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **State Foster Care Benefits Program**
    - Total: 25,360
    - Federal: 0
    - State: 12,680
    - County: 12,680
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

14. **Low Income Energy Assistance Payments**
    - Total: 47,213
    - Federal: 47,213
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Crisis Intervention Program**
    - Total: 47,213
    - Federal: 47,213
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 83,589
    - Federal: 41,794
    - State: 41,794
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%
### Alleghany County

<table>
<thead>
<tr>
<th>C. Division of Child Development and Early Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
</tr>
<tr>
<td><strong>Total</strong> 308,161</td>
</tr>
<tr>
<td><strong>Federal</strong> 261,407</td>
</tr>
<tr>
<td><strong>State</strong> 46,754</td>
</tr>
<tr>
<td><strong>County</strong> 0</td>
</tr>
<tr>
<td><strong>Federal</strong> 84.83%</td>
</tr>
<tr>
<td><strong>State</strong> 15.17%</td>
</tr>
<tr>
<td><strong>County</strong> 0%</td>
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</tbody>
</table>

### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th><strong>Total</strong> 3,175,544</th>
<th><strong>Federal</strong> 2,880,557</th>
<th><strong>State</strong> 181,140</th>
<th><strong>County</strong> 113,846</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong> 90.71%</td>
<td><strong>State</strong> 5.70%</td>
<td><strong>County</strong> 3.59%</td>
<td></td>
</tr>
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</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>23 LIAP &amp; CIP Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 7,754</td>
</tr>
<tr>
<td><strong>Federal</strong> 7,754</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
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</tr>
<tr>
<td><strong>Federal</strong> 100.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 0.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>24 Food/Nutrition Services Program Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 262,438</td>
</tr>
<tr>
<td><strong>Federal</strong> 131,219</td>
</tr>
<tr>
<td><strong>State</strong> 131,219</td>
</tr>
<tr>
<td><strong>County</strong> 0</td>
</tr>
<tr>
<td><strong>Federal</strong> 50.00%</td>
</tr>
<tr>
<td><strong>State</strong> 50.00%</td>
</tr>
<tr>
<td><strong>County</strong> 0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>25 Food &amp; Nutrition Incentive Fraud Collections</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 3,870</td>
</tr>
<tr>
<td><strong>Federal</strong> 3,870</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 0</td>
</tr>
<tr>
<td><strong>Federal</strong> 100.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>26 Electronic Benefit Transfer E-Funds Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 4,300</td>
</tr>
<tr>
<td><strong>Federal</strong> 2,150</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 2,150</td>
</tr>
<tr>
<td><strong>Federal</strong> 50.00%</td>
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<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 50.00%</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>27 Food and Nutrition Services EBT Call Center</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 1,796</td>
</tr>
<tr>
<td><strong>Federal</strong> 898</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 898</td>
</tr>
<tr>
<td><strong>Federal</strong> 50.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 50.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>28 Refugee Assistance Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 265</td>
</tr>
<tr>
<td><strong>Federal</strong> 898</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 265</td>
</tr>
<tr>
<td><strong>Federal</strong> 50.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 50.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>29 The Work Number</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 265</td>
</tr>
<tr>
<td><strong>Federal</strong> 0</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 265</td>
</tr>
<tr>
<td><strong>Federal</strong> 0.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>30 State/County Special Assistance Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 2,231</td>
</tr>
<tr>
<td><strong>Federal</strong> 1,673</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 558</td>
</tr>
<tr>
<td><strong>Federal</strong> 75.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 25.00%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>31 Subsidized Child Care Program - Service Support</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 80,000</td>
</tr>
<tr>
<td><strong>Federal</strong> 80,000</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 0</td>
</tr>
<tr>
<td><strong>Federal</strong> 100.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 0%</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>32 Medicaid (Title XIX) Admin</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 417,039</td>
</tr>
<tr>
<td><strong>Federal</strong> 309,866</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 107,173</td>
</tr>
<tr>
<td><strong>Federal</strong> 74.30%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 25.70%</td>
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</tbody>
</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th><strong>Total</strong> 779,693</th>
<th><strong>Federal</strong> 537,430</th>
<th><strong>State</strong> 0</th>
<th><strong>County</strong> 242,263</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong> 68.93%</td>
<td><strong>State</strong> 0.00%</td>
<td><strong>County</strong> 31.07%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>33 SSBG Services - Federal &amp; State</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 54,671</td>
</tr>
<tr>
<td><strong>Federal</strong> 41,003</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 13,668</td>
</tr>
<tr>
<td><strong>Federal</strong> 75.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 25.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>34 TANF Transferred to SSBG</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 16,077</td>
</tr>
<tr>
<td><strong>Federal</strong> 12,058</td>
</tr>
<tr>
<td><strong>State</strong> 0</td>
</tr>
<tr>
<td><strong>County</strong> 4,019</td>
</tr>
<tr>
<td><strong>Federal</strong> 75.00%</td>
</tr>
<tr>
<td><strong>State</strong> 0.00%</td>
</tr>
<tr>
<td><strong>County</strong> 25.00%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>35 Chafee Foster Care Independence (NC LINKS)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 10,856</td>
</tr>
<tr>
<td><strong>Federal</strong> 8,685</td>
</tr>
<tr>
<td><strong>State</strong> 2,171</td>
</tr>
<tr>
<td><strong>County</strong> 0</td>
</tr>
<tr>
<td><strong>Federal</strong> 80.00%</td>
</tr>
<tr>
<td><strong>State</strong> 20.00%</td>
</tr>
<tr>
<td><strong>County</strong> 0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>36 Child Protective Services - IV-E</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong> 22,464</td>
</tr>
<tr>
<td><strong>Federal</strong> 11,232</td>
</tr>
<tr>
<td><strong>State</strong> 5,616</td>
</tr>
<tr>
<td><strong>County</strong> 5,616</td>
</tr>
<tr>
<td><strong>Federal</strong> 50.00%</td>
</tr>
<tr>
<td><strong>State</strong> 25.00%</td>
</tr>
<tr>
<td><strong>County</strong> 25.00%</td>
</tr>
</tbody>
</table>
## Alleghany County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>39,207</td>
<td>39,207</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>52,419</td>
<td>0</td>
<td>52,419</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>1,297</td>
<td>0</td>
<td>1,297</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>6,464</td>
<td>0</td>
<td>6,464</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>3,753</td>
<td>2,815</td>
<td>0</td>
<td>938</td>
<td>75.01%</td>
<td>0.00%</td>
<td>24.99%</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>14,493</td>
<td>14,493</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>120,447</td>
<td>60,224</td>
<td>0</td>
<td>60,223</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>8,165</td>
<td>8,165</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>153,949</td>
<td>101,606</td>
<td>0</td>
<td>52,343</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>4,599</td>
<td>4,599</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>150,762</td>
<td>99,397</td>
<td>0</td>
<td>51,365</td>
<td>65.93%</td>
<td>0.00%</td>
<td>34.07%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>3,634</td>
<td>3,180</td>
<td>0</td>
<td>454</td>
<td>87.51%</td>
<td>0.00%</td>
<td>12.49%</td>
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<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>663,257</td>
<td>406,664</td>
<td>67,967</td>
<td>188,626</td>
</tr>
</tbody>
</table>

61.31% 10.25% 28.44%

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,619,470</td>
<td>3,824,651</td>
<td>249,108</td>
<td>545,712</td>
<td>82.79% 5.39% 11.81%</td>
</tr>
</tbody>
</table>