<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NC CORELS</td>
<td>1,828</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>1,828</td>
<td>100.00%</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,828</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td>1,828</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits  | 7,239,818 | 7,239,818 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 16,246 | 0 | 12,184 | 4,062 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 7,644 | 0 | 7,644 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 78,545 | 52,961 | 12,792 | 12,792 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 42,453 | 28,625 | 6,914 | 6,914 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 8,206 | 5,533 | 1,337 | 1,336 | 67.43% | 16.29% | 16.29% |
| 11 State Foster Care Benefits Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Low Income Energy Assistance Payments | 121,989 | 121,989 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 121,989 | 121,989 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. – W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| 19 State/County Special Assistance for Adults | 621,071 | 0 | 310,535 | 310,535 | 0.00% | 50.00% | 50.00% |

C. Division of Child Development and Early Education
### Bertie County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### 20 Subsidized Child Care Program - Direct Services
- Total: 614,357
- Federal: 519,003
- State: 95,354
- County: 0
- Federal: 84.48%
- State: 15.52%
- County: 0.00%

#### Total Cost For 1. Public Assistance Programs
- Total: 8,872,317
- Federal: 8,089,918
- State: 446,760
- County: 335,639
- Federal: 91.18%
- State: 5.04%
- County: 3.78%

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

21 LIEAP & CIP Administration
- Federal: 20,035
- State: 20,035
- County: 0
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

22 Food/Nutrition Services Program Administration
- Federal: 639,589
- State: 319,795
- County: 319,795
- Federal: 50.00%
- State: 0.00%
- County: 50.00%

23 Food & Nutrition Incentive Fraud Collections
- Federal: 15,125
- State: 15,125
- County: 0
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

24 Electronic Benefit Transfer E-Funds Cost
- Federal: 12,878
- State: 6,439
- County: 6,439
- Federal: 50.00%
- State: 0.00%
- County: 50.00%

25 Food and Nutrition Services EBT Call Center
- Federal: 4,946
- State: 2,473
- County: 2,473
- Federal: 50.00%
- State: 0.00%
- County: 50.00%

26 Refugee Assistance Administration
- Federal: 218
- State: 218
- County: 0
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

27 The Work Number
- Federal: 2,140
- State: 0
- County: 2,140
- Federal: 0.00%
- State: 0.00%
- County: 100.00%

#### B. Division of Aging and Adult Services

28 State/County Special Assistance Administration
- Federal: 49,787
- State: 37,341
- County: 12,447
- Federal: 75.00%
- State: 0.00%
- County: 25.00%

#### C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support
- Federal: 80,000
- State: 80,000
- County: 0
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

#### D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin
- Federal: 1,160,749
- State: 868,631
- County: 292,119
- Federal: 74.83%
- State: 0.00%
- County: 25.17%

#### Total Cost For 2. Public Assistance Administration
- Total: 1,985,467
- Federal: 1,350,055
- State: 635,412
- Federal: 68.00%
- State: 0.00%
- County: 32.00%

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

31 SSBG Services - Federal & State
- Federal: 195,575
- State: 130,811
- County: 15,870
- Federal: 66.89%
- State: 8.11%
- County: 25.00%

32 TANF Transferred to SSBG
- Federal: 34,552
- State: 25,914
- County: 8,638
- Federal: 75.00%
- State: 0.00%
- County: 25.00%

33 Chafee Foster Care Independence (NC LINKS)
- Federal: 1,796
- State: 1,437
- County: 359
- Federal: 80.00%
- State: 20.00%
- County: 0.00%

34 Child Protective Services - IV-E
- Federal: 8,964
- State: 4,482
- County: 2,241
- Federal: 50.00%
- State: 25.00%
- County: 25.00%

35 Child Protective Services - SSBG
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%
### Bertie County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>1,547</td>
<td>0</td>
<td>1,547</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>2,873</td>
<td>0</td>
<td>2,873</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>7,097</td>
<td>5,323</td>
<td>0</td>
<td>1,774</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>6,911</td>
<td>6,911</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>60,239</td>
<td>30,120</td>
<td>0</td>
<td>30,119</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>3,781</td>
<td>3,781</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>3,641</td>
<td>2,731</td>
<td>0</td>
<td>910</td>
<td>75.01%</td>
<td>0.00%</td>
<td>24.99%</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>98</td>
<td>49</td>
<td>0</td>
<td>49</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>2,864</td>
<td>2,148</td>
<td>0</td>
<td>716</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>250,953</td>
<td>165,629</td>
<td>0</td>
<td>85,324</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>31,314</td>
<td>31,314</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>504,841</td>
<td>192,031</td>
<td>0</td>
<td>312,810</td>
<td>38.04%</td>
<td>0.00%</td>
<td>61.96%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>51 State In-Home Services Fund</td>
<td>8,273</td>
<td>7,239</td>
<td>0</td>
<td>1,034</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>15,412</td>
<td>11,559</td>
<td>0</td>
<td>3,853</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>33,708</td>
<td>16,854</td>
<td>8,427</td>
<td>8,427</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

Total Cost For 3. Services Programs: 1,174,438

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>12,034,051</td>
<td>10,078,306</td>
<td>476,077</td>
<td>1,477,668</td>
<td>83.75%</td>
<td>3.97%</td>
<td>12.28%</td>
</tr>
</tbody>
</table>