### Buncombe County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Buncombe County</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>NC CORELS (Total Cost For)</td>
<td></td>
</tr>
</tbody>
</table>

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**1. Public Assistance Programs**

**A. Division of Social Services**

1. Work First Family Assistance
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

2. Food and Nutrition Benefits
   - Total: 48,770,526
   - Federal: 48,770,526
   - State: 0
   - County: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. Title IV-B Adoption Assistance Payments
   - Total: 1,002,043
   - Federal: 0
   - State: 751,532
   - County: 250,511
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

4. Title IV-B Adoption Vendor Payments
   - Total: 63,858
   - Federal: 0
   - State: 47,894
   - County: 15,964
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

5. State Adoption Assistance Payments
   - Total: 236,062
   - Federal: 0
   - State: 236,062
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

6. State Adoption Vendor Payments
   - Total: 2,505
   - Federal: 0
   - State: 2,505
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

7. Title IV-E Foster Care - Standard Board Rate
   - Total: 2,510,070
   - Federal: 1,692,477
   - State: 408,796
   - County: 408,797
   - Federal Percent: 67.43%
   - State Percent: 16.29%
   - County Percent: 16.29%

8. Title IV-E Adoption Vendor Paymts Non-Recurring
   - Total: 12,887
   - Federal: 6,444
   - State: 3,222
   - County: 3,221
   - Federal Percent: 50.00%
   - State Percent: 25.00%
   - County Percent: 24.99%

9. Title IV-E Foster Care - Standard Board Rate
   - Total: 868,022
   - Federal: 585,286
   - State: 141,368
   - County: 141,368
   - Federal Percent: 67.43%
   - State Percent: 16.29%
   - County Percent: 16.29%

10. Title IV-E Foster Care Maximization
    - Total: 1,027,688
      - Federal: 692,944
      - State: 167,372
      - County: 167,372
      - Federal Percent: 67.43%
      - State Percent: 16.29%
      - County Percent: 16.29%

11. State Foster Care Benefits Program
    - Total: 229,748
      - Federal: 0
      - State: 114,874
      - County: 114,874
      - Federal Percent: 0.00%
      - State Percent: 50.00%
      - County Percent: 50.00%

12. Low Income Energy Assistance Payments
    - Total: 852,311
      - Federal: 852,311
      - State: 0
      - County: 0
      - Federal Percent: 100.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

13. Crisis Intervention Program
    - Total: 852,311
      - Federal: 852,311
      - State: 0
      - County: 0
      - Federal Percent: 100.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

    - Total: 59,078
      - Federal: 0
      - State: 59,078
      - County: 0
      - Federal Percent: 0.00%
      - State Percent: 100.00%
      - County Percent: 0.00%

15. Haywood Electric - Helping Each Member Cope
    - Total: 9,726
      - Federal: 0
      - State: 9,726
      - County: 0
      - Federal Percent: 0.00%
      - State Percent: 100.00%
      - County Percent: 0.00%

16. Wake Electric Membership Corp. – W.E. Roundup
    - Total: 0
      - Federal: 0
      - State: 0
      - County: 0
      - Federal Percent: 0.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

17. Piedmont Natural Gas - Share the Warmth
    - Total: 0
      - Federal: 0
      - State: 0
      - County: 0
      - Federal Percent: 0.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

18. Refugee Assistance Payments
    - Total: 4,159
      - Federal: 4,159
      - State: 0
      - County: 0
      - Federal Percent: 100.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

**B. Division of Aging and Adult Services**

19. State/County Special Assistance for Adults
    - Total: 3,048,012
      - Federal: 0
      - State: 1,524,006
      - County: 1,524,006
      - Federal Percent: 0.00%
      - State Percent: 50.00%
      - County Percent: 50.00%

**C. Division of Child Development and Early Education**
### Buncombe County

#### Estimated Resources and Estimated Percent

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>7,984,454</td>
<td>6,745,192</td>
<td>1,239,262</td>
<td>0</td>
<td>84.48%</td>
<td>15.52%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>67,533,460</td>
<td>60,201,650</td>
<td>4,705,697</td>
<td>2,626,113</td>
<td>89.14%</td>
<td>6.97%</td>
<td>3.89%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

- **21 LIEAP & CIP Administration**
  - Total: 139,978
  - Federal: 139,978
  - State: 0
  - County: 0
  - Estimated Percent: 100.00% 0.00% 0.00%

- **22 Food/Nutrition Services Program Administration**
  - Total: 10,286,079
  - Federal: 5,143,040
  - State: 0
  - County: 5,143,040
  - Estimated Percent: 50.00% 0.00% 50.00%

- **23 Food & Nutrition Incentive Fraud Collections**
  - Total: 84,194
  - Federal: 84,194
  - State: 0
  - County: 0
  - Estimated Percent: 100.00% 0.00% 0.00%

- **24 Electronic Benefit Transfer E-Funds Cost**
  - Total: 79,270
  - Federal: 39,635
  - State: 0
  - County: 39,635
  - Estimated Percent: 50.00% 0.00% 50.00%

- **25 Food and Nutrition Services EBT Call Center**
  - Total: 30,440
  - Federal: 15,220
  - State: 0
  - County: 15,220
  - Estimated Percent: 50.00% 0.00% 50.00%

- **26 Refugee Assistance Administration**
  - Total: 563
  - Federal: 563
  - State: 0
  - County: 0
  - Estimated Percent: 100.00% 0.00% 0.00%

- **27 The Work Number**
  - Total: 24,207
  - Federal: 0
  - State: 0
  - County: 24,207
  - Estimated Percent: 0.00% 0.00% 100.00%

#### B. Division of Aging and Adult Services

- **28 State/County Special Assistance Administration**
  - Total: 312,102
  - Federal: 234,076
  - State: 0
  - County: 78,025
  - Estimated Percent: 75.00% 0.00% 25.00%

#### C. Division of Child Development and Early Education

- **29 Subsidized Child Care Program - Service Support**
  - Total: 332,686
  - Federal: 332,686
  - State: 0
  - County: 0
  - Estimated Percent: 100.00% 0.00% 0.00%

#### D. Division of Medical Assistance

- **30 Medicaid (Title XIX) Admin**
  - Total: 16,879,773
  - Federal: 12,648,128
  - State: 209,396
  - County: 209,396
  - Estimated Percent: 74.93% 0.00% 25.07%

#### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>28,169,292</td>
<td>18,637,519</td>
<td>0</td>
<td>9,531,773</td>
<td>66.16%</td>
<td>0.00%</td>
<td>33.84%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

- **31 SSBG Services - Federal & State**
  - Total: 746,501
  - Federal: 499,300
  - State: 60,576
  - County: 186,625
  - Estimated Percent: 66.89% 8.11% 25.00%

- **32 TANF Transferred to SSBG**
  - Total: 131,883
  - Federal: 98,912
  - State: 0
  - County: 32,971
  - Estimated Percent: 75.00% 0.00% 25.00%

- **33 Chafee Foster Care Independence (NC LINKS)**
  - Total: 44,322
  - Federal: 35,458
  - State: 8,864
  - County: 0
  - Estimated Percent: 80.00% 20.00% 0.00%

- **34 Child Protective Services - IV-E**
  - Total: 837,584
  - Federal: 418,792
  - State: 209,396
  - County: 209,396
  - Estimated Percent: 50.00% 25.00% 25.00%

- **35 Child Protective Services - SSBG**
  - Total: 249,027
  - Federal: 249,027
  - State: 0
  - County: 0
  - Estimated Percent: 100.00% 0.00% 0.00%
## Buncombe County

<table>
<thead>
<tr>
<th>Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>97,159</td>
<td>0</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>142,995</td>
<td>0</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>88,453</td>
<td>66,340</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>67,642</td>
<td>67,642</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>3,145,824</td>
<td>1,572,912</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>220,282</td>
<td>220,282</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>75,690</td>
<td>56,768</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>21,441</td>
<td>10,721</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>1,585,335</td>
<td>1,046,321</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>146,918</td>
<td>146,918</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>132,302</td>
<td>126,052</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>4,846,137</td>
<td>2,404,228</td>
</tr>
<tr>
<td>B. Division of Aging and Adult Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51 State In-Home Services Fund</td>
<td>31,825</td>
<td>27,847</td>
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<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>119,209</td>
<td>54,571</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
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<tr>
<td>54 Adult Homes Specialist</td>
<td>238,764</td>
<td>119,382</td>
</tr>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>12,969,293</td>
<td>7,221,473</td>
</tr>
</tbody>
</table>

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## Grand Total

<table>
<thead>
<tr>
<th>Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>All Programs and Administration</strong></td>
<td>108,680,436</td>
<td>86,060,642</td>
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</tbody>
</table>

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