### Burke County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>10,695 0 0 10,695</td>
</tr>
<tr>
<td>Total Cost For</td>
<td></td>
</tr>
<tr>
<td></td>
<td>10,695 0 0 10,695</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Work First Family Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>2 Food and Nutrition Benefits</td>
<td>21,474,640</td>
<td>21,474,640</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>3 Title IV-B Adoption Assistance Payments</td>
<td>568,179</td>
<td>0</td>
<td>426,134</td>
<td>142,045</td>
<td>0.00%</td>
<td>75.00%</td>
</tr>
<tr>
<td>4 Title IV-B Adoption Vendor Payments</td>
<td>48,090</td>
<td>0</td>
<td>36,068</td>
<td>12,022</td>
<td>0.00%</td>
<td>75.00%</td>
</tr>
<tr>
<td>5 State Adoption Assistance Payments</td>
<td>180,689</td>
<td>0</td>
<td>180,689</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>6 State Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>7 Title IV-E Adoption Assistance Payments</td>
<td>1,215,032</td>
<td>800,159</td>
<td>207,436</td>
<td>207,437</td>
<td>65.85%</td>
<td>17.07%</td>
</tr>
<tr>
<td>8 Title IV-E Adoption Vendor Paymts Non-Recurring</td>
<td>26,921</td>
<td>13,461</td>
<td>6,730</td>
<td>6,730</td>
<td>50.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>9 Title IV-E Foster Care - Standard Board Rate</td>
<td>370,174</td>
<td>243,778</td>
<td>63,198</td>
<td>63,198</td>
<td>65.85%</td>
<td>17.07%</td>
</tr>
<tr>
<td>10 Title IV-E Foster Care Maximization</td>
<td>796,693</td>
<td>524,662</td>
<td>136,016</td>
<td>136,015</td>
<td>65.85%</td>
<td>17.07%</td>
</tr>
<tr>
<td>11 State Foster Care Benefits Program</td>
<td>315,428</td>
<td>0</td>
<td>157,714</td>
<td>157,714</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>12 Low Income Energy Assistance Payments</td>
<td>385,826</td>
<td>385,826</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>13 Crisis Intervention Program</td>
<td>385,826</td>
<td>385,826</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>14 Duke Energy Progress - Energy Neighbor Fund</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>15 Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>16 Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>17 Piedmont Natural Gas - Share the Warmth</td>
<td>12</td>
<td>0</td>
<td>12</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>18 Refugee Assistance Payments</td>
<td>944</td>
<td>944</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Program</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>19 State/County Special Assistance for Adults</td>
<td>1,289,788</td>
<td>0</td>
<td>644,894</td>
<td>644,894</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education
## Burke County

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>2,182,402</td>
<td>1,877,823</td>
<td>304,579</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>29,240,645</td>
<td>25,707,119</td>
<td>2,163,471</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>63,365</td>
<td>63,365</td>
<td>0</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>1,296,668</td>
<td>648,434</td>
<td>0</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>39,820</td>
<td>39,820</td>
<td>0</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>31,146</td>
<td>15,573</td>
<td>0</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>11,500</td>
<td>5,750</td>
<td>0</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>44,115</td>
<td>33,086</td>
<td>0</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>90,933</td>
<td>90,933</td>
<td>0</td>
</tr>
</tbody>
</table>

### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>2,760,468</td>
<td>2,070,351</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>4,338,215</td>
<td>2,967,312</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>449,348</td>
<td>308,669</td>
<td>28,342</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>56,877</td>
<td>42,658</td>
<td>0</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>29,000</td>
<td>23,200</td>
<td>5,800</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>284,772</td>
<td>142,386</td>
<td>71,193</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>35 State CPS Caseload Reduction</td>
<td>52,419</td>
<td>0</td>
<td>52,419</td>
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</tbody>
</table>
Burke County

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Child Protective Services State</td>
<td>84,655</td>
<td>0</td>
<td>84,655</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>59,488</td>
<td>0</td>
<td>59,488</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>31,592</td>
<td>23,694</td>
<td>0</td>
<td>7,898</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>35,537</td>
<td>35,537</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>363,651</td>
<td>181,826</td>
<td>0</td>
<td>181,825</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>167,045</td>
<td>167,045</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>8,314</td>
<td>6,236</td>
<td>0</td>
<td>2,078</td>
<td>75.01%</td>
<td>0.00%</td>
<td>24.99%</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>1,030</td>
<td>515</td>
<td>0</td>
<td>515</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>733,093</td>
<td>483,841</td>
<td>0</td>
<td>249,252</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>47,346</td>
<td>47,346</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>1,433,399</td>
<td>739,731</td>
<td>0</td>
<td>693,668</td>
<td>51.61%</td>
<td>0.00%</td>
<td>48.39%</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>39,613</td>
<td>34,661</td>
<td>0</td>
<td>4,952</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>10,321</td>
<td>4,726</td>
<td>4,306</td>
<td>1,290</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>64,244</td>
<td>32,122</td>
<td>16,061</td>
<td>16,061</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,951,744</td>
<td>2,274,192</td>
<td>322,264</td>
<td>1,355,288</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>37,541,298</td>
<td>30,948,622</td>
<td>2,485,735</td>
<td>4,106,941</td>
</tr>
</tbody>
</table>

82.44% 6.62% 10.94%