## Chatham County

### 1. Public Assistance Programs

#### A. Division of Social Services

1. Work First Family Assistance
   - **Total**: 0
   - **Federal**: 0
   - **State**: 0
   - **County**: 0
   - **Federal Percent**: 0.00%
   - **State Percent**: 0.00%
   - **County Percent**: 0.00%
2. Food and Nutrition Benefits
   - **Total**: 9,571,738
   - **Federal**: 9,571,738
   - **State**: 0
   - **County**: 0
   - **Federal Percent**: 100.00%
   - **State Percent**: 0.00%
   - **County Percent**: 0.00%
3. Title IV-B Adoption Assistance Payments
   - **Total**: 214,954
   - **Federal**: 0
   - **State**: 161,215
   - **County**: 53,739
   - **Federal Percent**: 0.00%
   - **State Percent**: 75.00%
   - **County Percent**: 25.00%
4. Title IV-B Adoption Vendor Payments
   - **Total**: 61,801
   - **Federal**: 0
   - **State**: 46,351
   - **County**: 15,450
   - **Federal Percent**: 0.00%
   - **State Percent**: 75.00%
   - **County Percent**: 25.00%
5. State Adoption Assistance Payments
   - **Total**: 0
   - **Federal**: 0
   - **State**: 0
   - **County**: 0
   - **Federal Percent**: 0.00%
   - **State Percent**: 0.00%
   - **County Percent**: 0.00%
6. State Adoption Vendor Payments
   - **Total**: 0
   - **Federal**: 0
   - **State**: 0
   - **County**: 0
   - **Federal Percent**: 0.00%
   - **State Percent**: 0.00%
   - **County Percent**: 0.00%
7. Title IV-E Adoption Assistance Payments
   - **Total**: 762,448
   - **Federal**: 502,110
   - **State**: 130,169
   - **County**: 130,169
   - **Federal Percent**: 64.85%
   - **State Percent**: 17.08%
   - **County Percent**: 17.08%
8. Title IV-E Adoption Vendor Paymts Non-Recurring
   - **Total**: 4,199
   - **Federal**: 2,100
   - **State**: 1,050
   - **County**: 1,049
   - **Federal Percent**: 50.01%
   - **State Percent**: 25.01%
   - **County Percent**: 24.98%
9. Title IV-E Foster Care - Standard Board Rate
   - **Total**: 133,240
   - **Federal**: 87,745
   - **State**: 22,748
   - **County**: 22,747
   - **Federal Percent**: 65.85%
   - **State Percent**: 17.08%
   - **County Percent**: 17.08%
10. Title IV-E Foster Care Maximization
    - **Total**: 58,715
    - **Federal**: 38,667
    - **State**: 10,024
    - **County**: 10,024
    - **Federal Percent**: 65.86%
    - **State Percent**: 17.07%
    - **County Percent**: 17.07%
11. State Foster Care Benefits Program
    - **Total**: 39,604
    - **Federal**: 0
    - **State**: 19,802
    - **County**: 19,802
    - **Federal Percent**: 0.00%
    - **State Percent**: 50.00%
    - **County Percent**: 50.00%
12. Low Income Energy Assistance Payments
    - **Total**: 197,684
    - **Federal**: 197,684
    - **State**: 0
    - **County**: 0
    - **Federal Percent**: 100.00%
    - **State Percent**: 0.00%
    - **County Percent**: 0.00%
13. Crisis Intervention Program
    - **Total**: 197,684
    - **Federal**: 197,684
    - **State**: 0
    - **County**: 0
    - **Federal Percent**: 100.00%
    - **State Percent**: 0.00%
    - **County Percent**: 0.00%
    - **Total**: 21,467
    - **Federal**: 0
    - **State**: 21,467
    - **County**: 0
    - **Federal Percent**: 0.00%
    - **State Percent**: 100.00%
    - **County Percent**: 0.00%
15. Haywood Electrical - Helping Each Member Cope
    - **Total**: 0
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Federal Percent**: 0.00%
    - **State Percent**: 0.00%
    - **County Percent**: 0.00%
16. Wake Electric Membership Corp. – W.E. Roundup
    - **Total**: 0
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Federal Percent**: 0.00%
    - **State Percent**: 0.00%
    - **County Percent**: 0.00%
17. Piedmont Natural Gas - Share the Warmth
    - **Total**: 0
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Federal Percent**: 0.00%
    - **State Percent**: 0.00%
    - **County Percent**: 0.00%
18. Refugee Assistance Payments
    - **Total**: 0
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Federal Percent**: 0.00%
    - **State Percent**: 0.00%
    - **County Percent**: 0.00%

#### B. Division of Aging and Adult Services

19. State/County Special Assistance for Adults
    - **Total**: 733,237
    - **Federal**: 0
    - **State**: 366,618
    - **County**: 366,618
    - **Federal Percent**: 0.00%
    - **State Percent**: 50.00%
    - **County Percent**: 50.00%

#### C. Division of Child Development and Early Education

20. Subsidized Child Care Program - Direct Services
    - **Total**: 1,827,379
    - **Federal**: 1,584,603
    - **State**: 242,776
    - **County**: 0
    - **Federal Percent**: 86.71%
    - **State Percent**: 13.29%
    - **County Percent**: 0.00%

### Total Cost For 1. Public Assistance Programs

- **Total**: 13,824,150
- **Federal**: 12,182,331
- **State**: 1,022,220
- **County**: 619,598
- **Federal Percent**: 88.12%
- **State Percent**: 7.39%
- **County Percent**: 4.48%

*Note that the totals may be off due to rounding.*

### 2. Public Assistance Administration

#### A. Division of Social Services
## Chatham County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>21 LieAP &amp; CIP Administration</td>
<td>32,487</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>899,280</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>3,501</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>14,948</td>
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<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>4,850</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>69</td>
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### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>53,915</td>
<td>40,436</td>
<td>0</td>
<td>13,479</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</table>

### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>1,360,295</td>
<td>939,895</td>
<td>0</td>
<td>420,401</td>
<td>69.09%</td>
<td>0.00%</td>
<td>30.91%</td>
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</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
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<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Public Assistance Administration</td>
<td>2,449,346</td>
<td>1,555,927</td>
<td>0</td>
<td>893,419</td>
<td>63.52%</td>
<td>0.00%</td>
<td>36.48%</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>181,709</td>
<td>120,670</td>
<td>15,612</td>
<td>45,427</td>
<td>66.41%</td>
<td>8.59%</td>
<td>25.00%</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>28,783</td>
<td>21,587</td>
<td>0</td>
<td>7,196</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>22,758</td>
<td>18,206</td>
<td>4,552</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>120,956</td>
<td>60,478</td>
<td>30,239</td>
<td>30,239</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
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<tr>
<td>34 Child Protective Services - SSBG</td>
<td>363,575</td>
<td>363,575</td>
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<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>35 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>36 Child Protective Services State</td>
<td>75,073</td>
<td>0</td>
<td>75,073</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>19,569</td>
<td>0</td>
<td>19,569</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>23,141</td>
<td>17,356</td>
<td>0</td>
<td>5,785</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>14,942</td>
<td>14,942</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>413,711</td>
<td>206,856</td>
<td>0</td>
<td>206,855</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>140,465</td>
<td>140,465</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
### Chatham County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>14,786</td>
<td>11,090</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>469</td>
<td>235</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>9,195</td>
<td>6,896</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>532,317</td>
<td>351,329</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>23,570</td>
<td>23,570</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>587,776</td>
<td>272,945</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>13,917</td>
<td>12,177</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>16,840</td>
<td>8,420</td>
</tr>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>2,603,552</td>
<td>1,650,797</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,877,047</td>
<td>15,389,055</td>
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<tr>
<td></td>
<td>1,171,475</td>
<td>2,316,517</td>
</tr>
<tr>
<td></td>
<td>81.52%</td>
<td>6.21%</td>
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</table>