### Chowan County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>1. Public Assistance Programs</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Work First Family Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2 Food and Nutrition Benefits</td>
<td>4,195,172</td>
<td>4,195,172</td>
</tr>
<tr>
<td>3 Title IV-B Adoption Assistance Payments</td>
<td>14,336</td>
<td>0</td>
</tr>
<tr>
<td>4 Title IV-B Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5 State Adoption Assistance Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6 State Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7 Title IV-E Adoption Assistance Payments</td>
<td>40,560</td>
<td>26,711</td>
</tr>
<tr>
<td>8 Title IV-E Adoption Vendor Paymts Non-Recurring</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9 Title IV-E Foster Care - Standard Board Rate</td>
<td>7,690</td>
<td>5,064</td>
</tr>
<tr>
<td>10 Title IV-E Foster Care Maximization</td>
<td>576</td>
<td>379</td>
</tr>
<tr>
<td>11 State Foster Care Benefits Program</td>
<td>2,943</td>
<td>0</td>
</tr>
<tr>
<td>12 Low Income Energy Assistance Payments</td>
<td>81,172</td>
<td>81,172</td>
</tr>
<tr>
<td>13 Crisis Intervention Program</td>
<td>81,172</td>
<td>81,172</td>
</tr>
<tr>
<td>14 Duke Energy Progress - Energy Neighbor Fund</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>15 Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0</td>
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<tr>
<td>16 Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0</td>
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<tr>
<td>17 Piedmont Natural Gas - Share the Warmth</td>
<td>121</td>
<td>0</td>
</tr>
<tr>
<td>18 Refugee Assistance Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 State/County Special Assistance for Adults</td>
<td>379,807</td>
<td>0</td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>721,706</td>
<td>625,824</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>5,525,254</td>
<td>5,015,494</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

**A. Division of Social Services**
### Chowan County

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
<td>County</td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### 21. LIEAP & CIP Administration
- Federal: 13,340
- State: 0
- County: 0
- Federal Percent: 100.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### 22. Food/Nutrition Services Program Administration
- Federal: 501,306
- State: 250,653
- County: 250,653
- Federal Percent: 50.0%
- State Percent: 0.0%
- County Percent: 50.0%

#### 23. Food & Nutrition Incentive Fraud Collections
- Federal: 11,237
- State: 11,237
- County: 0
- Federal Percent: 100.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### 24. Electronic Benefit Transfer E-Funds Cost
- Federal: 8,366
- State: 4,183
- County: 4,183
- Federal Percent: 50.0%
- State Percent: 0.0%
- County Percent: 50.0%

#### 25. Food and Nutrition Services EBT Call Center
- Federal: 2,714
- State: 1,357
- County: 1,357
- Federal Percent: 50.0%
- State Percent: 0.0%
- County Percent: 50.0%

#### 26. Refugee Assistance Administration
- Federal: 0
- State: 0
- County: 0
- Federal Percent: 0.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### B. Division of Aging and Adult Services

#### 27. State/County Special Assistance Administration
- Federal: 15,447
- State: 11,585
- County: 3,862
- Federal Percent: 75.0%
- State Percent: 0.0%
- County Percent: 25.0%

#### C. Division of Child Development and Early Education

#### 28. Subsidized Child Care Program - Service Support
- Federal: 80,000
- State: 0
- County: 0
- Federal Percent: 100.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### D. Division of Medical Assistance

#### 29. Medicaid (Title XIX) Admin
- Federal: 609,088
- State: 447,728
- County: 161,360
- Federal Percent: 73.51%
- State Percent: 0.0%
- County Percent: 26.49%

### Total Cost For

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
<td>County</td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### 2. Public Assistance Administration
- Total: 1,241,499
- Federal: 820,084
- State: 421,415
- Federal Percent: 66.06%
- State Percent: 0.0%
- County Percent: 33.94%

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

#### 30. SSBG Services - Federal & State
- Total: 76,601
- Federal: 50,870
- State: 6,581
- Federal Percent: 66.41%
- State Percent: 8.59%
- County Percent: 25.00%

#### 31. TANF Transferred to SSBG
- Total: 12,133
- Federal: 9,100
- State: 0
- Federal Percent: 75.00%
- State Percent: 0.0%
- County Percent: 0.0%

#### 32. Chafee Foster Care Independence (NC LINKS)
- Total: 1,507
- Federal: 1,206
- State: 301
- Federal Percent: 80.00%
- State Percent: 20.00%
- County Percent: 0.0%

#### 33. Child Protective Services - IV-E
- Total: 20,652
- Federal: 10,326
- State: 5,163
- Federal Percent: 50.00%
- State Percent: 25.00%
- County Percent: 25.00%

#### 34. Child Protective Services - SSBG
- Total: 0
- Federal: 0
- State: 0
- Federal Percent: 0.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### 35. State CPS Caseload Reduction
- Total: 0
- Federal: 0
- State: 0
- Federal Percent: 0.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### 36. Child Protective Services State
- Total: 197
- Federal: 0
- State: 197
- Federal Percent: 0.0%
- State Percent: 100.0%
- County Percent: 0.0%

#### 37. Child Welfare State In-Home Expansion
- Total: 5,256
- Federal: 0
- State: 5,256
- Federal Percent: 0.0%
- State Percent: 100.0%
- County Percent: 0.0%

#### 38. Permanent Planning
- Total: 5,100
- Federal: 3,826
- State: 1,275
- Federal Percent: 75.00%
- State Percent: 0.0%
- County Percent: 25.00%

#### 39. Family Reunification
- Total: 4,461
- Federal: 4,461
- State: 0
- Federal Percent: 100.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### 40. Foster Care/Adoptions - State
- Total: 0
- Federal: 0
- State: 0
- Federal Percent: 0.0%
- State Percent: 0.0%
- County Percent: 0.0%

#### 41. IV-E Admin Foster Care 50%Fed-50%Co
- Total: 50,024
- Federal: 25,012
- State: 25,012
- Federal Percent: 50.00%
- State Percent: 0.0%
- County Percent: 50.00%

#### 42. TANF Child Welfare Workers for Local DSS
- Total: 2,380
- Federal: 2,380
- State: 0
- Federal Percent: 100.0%
- State Percent: 0.0%
- County Percent: 0.0%
### Chowan County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>992</td>
<td>744</td>
<td>0</td>
<td>248</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>219,988</td>
<td>145,192</td>
<td>0</td>
<td>74,796</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>24,165</td>
<td>24,165</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>456,401</td>
<td>200,047</td>
<td>0</td>
<td>256,354</td>
<td>43.83%</td>
<td>0.00%</td>
<td>56.17%</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
<td>0</td>
<td>132</td>
<td>87.51%</td>
<td>0.00%</td>
<td>12.49%</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>20,643</td>
<td>9,450</td>
<td>8,613</td>
<td>2,580</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>8,159</td>
<td>6,119</td>
<td>0</td>
<td>2,040</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>8,420</td>
<td>4,210</td>
<td>2,105</td>
<td>2,105</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
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</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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<th>County</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>918,136</td>
<td>498,031</td>
<td>28,216</td>
<td>391,888</td>
<td>54.24%</td>
<td>3.07%</td>
<td>42.68%</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,684,889</td>
<td>6,333,609</td>
<td>334,883</td>
<td>1,016,596</td>
<td>82.42%</td>
</tr>
</tbody>
</table>