### Chowan County

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,043</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost For**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,043</td>
<td>0</td>
<td>0</td>
<td>1,043</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

#### 1. Public Assistance Programs

##### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>1. Work First Family Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Food and Nutrition Benefits</td>
<td>4,056,760</td>
<td>4,056,760</td>
</tr>
<tr>
<td>3. Title IV-B Adoption Assistance Payments</td>
<td>6,846</td>
<td>0</td>
</tr>
<tr>
<td>4. Title IV-B Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. State Adoption Assistance Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. State Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Title IV-E Adoption Assistance Payments</td>
<td>55,169</td>
<td>37,199</td>
</tr>
<tr>
<td>8. Title IV-E Adoption Vendor Paymts Non-Recurring</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9. Title IV-E Foster Care - Standard Board Rate</td>
<td>527</td>
<td>355</td>
</tr>
<tr>
<td>10. Title IV-E Foster Care Maximization</td>
<td>5,385</td>
<td>3,631</td>
</tr>
<tr>
<td>11. Title IV-E Extended Foster Care</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>12. Extended Non IV-E Foster Care</td>
<td>3,140</td>
<td>0</td>
</tr>
<tr>
<td>13. State Foster Care Benefits Program</td>
<td>3,751</td>
<td>0</td>
</tr>
<tr>
<td>14. Low Income Energy Assistance Payments</td>
<td>71,535</td>
<td>71,535</td>
</tr>
<tr>
<td>15. Crisis Intervention Program</td>
<td>71,535</td>
<td>71,535</td>
</tr>
<tr>
<td>16. Duke Energy Progress - Energy Neighbor Fund</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17. Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>18. Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>19. Piedmont Natural Gas - Share the Warmth</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>20. Refugee Assistance Payments</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

##### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>21. State/County Special Assistance for Adults</td>
<td>375,433</td>
<td>0</td>
</tr>
</tbody>
</table>
### Chowan County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>478,107</td>
<td>405,568</td>
<td>72,539</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>5,128,188</td>
<td>4,646,583</td>
<td>280,354</td>
<td>201,252</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Admin</td>
<td>11,748</td>
<td>11,748</td>
<td>0</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Admin</td>
<td>475,262</td>
<td>237,631</td>
<td>0</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>9,210</td>
<td>9,210</td>
<td>0</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>8,074</td>
<td>4,037</td>
<td>0</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>3,372</td>
<td>1,686</td>
<td>0</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>3,000</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>26,945</td>
<td>20,174</td>
<td>0</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>687,589</td>
<td>511,955</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration** | 1,305,200 | 876,441 | 0 | 428,759 | 67.15% | 0.00% | 32.85% |

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>74,623</td>
<td>55,967</td>
<td>0</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>21,944</td>
<td>16,458</td>
<td>0</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>4,288</td>
<td>3,430</td>
<td>858</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>20,816</td>
<td>10,408</td>
<td>5,204</td>
</tr>
</tbody>
</table>
### Chowan County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0 0 0 0 0 0 0 0</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0 0 0 0 0 0 0 0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>197 0 197 0 0 0 0 0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>5,256 0 5,256 0 0 0 0 0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>4,976 3,732 0 1,244 0 0 0 0</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>5,452 5,452 0 0 0 0 0 0</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0 0 0 0 0 0 0 0</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>23,148 11,574 0 11,574 0 0 0 0</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>1,925 1,925 0 0 0 0 0 0</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>0 0 0 0 0 0 0 0</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0 0 0 0 0 0 0 0</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0 0 0 0 0 0 0 0</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>331,148 218,558 0 112,590 0 0 0 0</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>22,212 22,212 0 0 0 0 0 0</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0 0 0 0 0 0 0 0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>439,159 182,805 0 256,354 0 0 0 0</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>1,057 925 0 132 0 0 0 0</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>21,255 9,730 8,868 2,657 0 0 0 0</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>8,159 6,119 0 2,040 0 0 0 0</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>8,428 4,214 2,107 2,107 0 0 0 0</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
</tr>
<tr>
<td>994,043 553,509 22,490 418,044</td>
<td>55.68% 2.26% 42.05%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

| All Programs and Administration | 7,428,474 6,076,533 302,843 1,049,098 | 81.80% 4.08% 14.12% |