## Davidson County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

2. **Food and Nutrition Benefits**
   - 43,386,356 Federal
   - 43,386,356 State
   - 0 County
   - 100.00% Federal
   - 0.00% State
   - 0.00% County

3. **Title IV-B Adoption Assistance Payments**
   - 770,205 Federal
   - 0 State
   - 577,654 County
   - 0.00% Federal
   - 75.00% State
   - 25.00% County

4. **Title IV-B Adoption Vendor Payments**
   - 11,993 Federal
   - 0 State
   - 8,995 County
   - 0.00% Federal
   - 75.00% State
   - 25.00% County

5. **State Adoption Assistance Payments**
   - 43,101 Federal
   - 0 State
   - 43,101 County
   - 0.00% Federal
   - 100.00% State
   - 0.00% County

6. **State Adoption Vendor Payments**
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

7. **Title IV-E Adoption Assistance Payments**
   - 768,682 Federal
   - 506,216 State
   - 131,233 County
   - 65.86% Federal
   - 17.07% State
   - 17.07% County

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - 0 Federal
   - 0 State
   - 0 County
   - 0.00% Federal
   - 0.00% State
   - 0.00% County

9. **Title IV-E Foster Care - Standard Board Rate**
   - 270,367 Federal
   - 178,050 State
   - 46,159 County
   - 65.85% Federal
   - 17.07% State
   - 17.07% County

10. **Title IV-E Foster Care Maximization**
    - 398,208 Federal
    - 262,240 State
    - 67,984 County
    - 65.86% Federal
    - 17.07% State
    - 17.07% County

11. **State Foster Care Benefits Program**
    - 248,059 Federal
    - 0 State
    - 124,030 County
    - 0.00% Federal
    - 50.00% State
    - 50.00% County

12. **Low Income Energy Assistance Payments**
    - 724,929 Federal
    - 178,050 State
    - 0 County
    - 100.00% Federal
    - 0.00% State
    - 0.00% County

13. **Crisis Intervention Program**
    - 724,929 Federal
    - 262,240 State
    - 0 County
    - 100.00% Federal
    - 0.00% State
    - 0.00% County

    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

15. **Haywood Electrical - Helping Each Member Cope**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

17. **Piedmont Natural Gas - Share the Warmth**
    - 9,631 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 100.00% State
    - 0.00% County

18. **Refugee Assistance Payments**
    - 0 Federal
    - 0 State
    - 0 County
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - 1,869,081 Federal
    - 934,540 State
    - 934,540 County
    - 0.00% Federal
    - 50.00% State
    - 50.00% County

#### C. Division of Child Development and Early Education

20. **Subsidized Child Care Program - Direct Services**
    - 4,629,220 Federal
    - 4,014,207 State
    - 615,013 County
    - 86.71% Federal
    - 13.29% State
    - 0.00% County

### Total Cost For 1. Public Assistance Programs

- 53,854,761 Federal
- 49,796,927 State
- 2,558,341 County
- 92.47% Federal
- 4.75% State
- 2.78% County

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services
### Davidson County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>119,132</td>
<td>119,132</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>2,381,511</td>
<td>1,190,756</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>100,925</td>
<td>100,925</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>69,305</td>
<td>34,653</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>22,486</td>
<td>11,243</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>81,266</td>
<td>60,950</td>
</tr>
</tbody>
</table>

**C. Division of Child Development and Early Education**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>192,884</td>
<td>192,884</td>
</tr>
</tbody>
</table>

**D. Division of Medical Assistance**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>3,211,683</td>
<td>2,408,762</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>2. Public Assistance Administration</td>
<td>6,179,192</td>
<td>4,119,304</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

**A. Division of Social Services**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>474,761</td>
<td>315,280</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>75,201</td>
<td>56,401</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>25,752</td>
<td>20,602</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>373,628</td>
<td>186,814</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>35 State CPS Caseload Reduction</td>
<td>104,838</td>
<td>0</td>
</tr>
<tr>
<td>36 Child Protective Services State</td>
<td>155,249</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>78,393</td>
<td>0</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>56,599</td>
<td>42,449</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>21,734</td>
<td>21,734</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>100,800</td>
<td>50,400</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>341,861</td>
<td>170,931</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>282,089</td>
<td>282,089</td>
</tr>
</tbody>
</table>
### Davidson County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>15,030</td>
<td>11,273</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>1,479,385</td>
<td>976,394</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>120,918</td>
<td>120,918</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>2,213,177</td>
<td>1,050,653</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>55,231</td>
<td>48,327</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>77,142</td>
<td>35,314</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>22,452</td>
<td>11,226</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>6,074,240</td>
<td>3,400,805</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>All Programs and Administration</td>
<td>66,108,193</td>
<td>57,317,036</td>
</tr>
</tbody>
</table>