

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>221,656</b>	<b>0</b>	<b>0</b>	<b>221,656</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,853,017,042	1,853,017,042	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	25,778,298	0	19,333,710	6,444,588	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,476,257	0	1,107,203	369,054	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	4,460,266	0	4,460,266	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	97,512	0	97,512	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	79,405,738	53,446,016	12,979,861	12,979,861	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	987,522	493,777	246,885	246,860	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	27,030,701	18,193,689	4,418,504	4,418,508	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	33,038,903	22,237,658	5,400,619	5,400,626	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	5,965,703	4,015,363	1,950,340	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	2,844,724	0	2,844,724	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	16,114,004	0	8,057,029	8,056,975	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	40,298,638	40,298,638	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	40,298,640	40,298,640	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	629,775	0	629,775	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	202,354	0	202,354	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	23,017	0	23,017	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	49,325	0	49,325	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	151,148	151,148	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							

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21 State/County Special Assistance for Adults	112,320,339	0	56,000,000	56,320,339	0.00%	49.86%	50.14%
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	394,391,142	353,294,502	41,096,640	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,644,512,207</b>	<b>2,391,377,631</b>	<b>158,897,764</b>	<b>94,236,811</b>	<b>90.43%</b>	<b>6.01%</b>	<b>3.56%</b>

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<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	6,618,366	6,618,366	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	199,306,952	99,653,476	0	99,653,476	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,595,102	5,595,102	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,282,386	641,193	0	641,193	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,672,258	836,129	0	836,129	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	112,188	112,188	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,179,230	0	0	1,179,230	0.00%	0.00%	100.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	7,019,203	5,171,140	0	1,848,063	73.67%	0.00%	26.33%
<b>C. Division of Child Development and Early Education</b>							
31 Subsidized Child Care Program - Service Support	18,753,872	18,753,872	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Admin	316,535,495	236,611,639	0	79,923,856	74.75%	0.00%	25.25%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>558,075,052</b>	<b>373,993,105</b>	<b>0</b>	<b>184,081,947</b>	<b>67.01%</b>	<b>0.00%</b>	<b>32.99%</b>

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<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
33 SSBG Services - Federal & State	28,944,692	21,708,520	0	7,236,172	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	17,463,712	13,097,783	0	4,365,929	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
39 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,410,768	2,558,074	0	852,694	75.00%	0.00%	25.00%
42 Family Reunification	3,364,587	3,364,587	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	68,085,059	34,042,560	0	34,042,499	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,412,386	9,412,386	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	974,599	730,957	0	243,642	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	948,630	474,329	0	474,301	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	66,617	49,962	0	16,655	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	132,300,240	87,318,156	0	44,982,084	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	6,842,848	4,108,924	0	2,733,924	60.05%	0.00%	39.95%
52 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	2,553,525	2,138,404	0	415,121	83.74%	0.00%	16.26%
56 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>516,311,669</b>	<b>293,963,225</b>	<b>23,435,398</b>	<b>198,913,046</b>	<b>56.94%</b>	<b>4.54%</b>	<b>38.53%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total All Programs And Administration</b>	<b>3,719,120,583</b>	<b>3,059,333,961</b>	<b>182,333,162</b>	<b>477,453,460</b>	<b>82.26%</b>	<b>4.90%</b>	<b>12.84%</b>