## Attachment I
### DHHS Costs Incurred on Behalf of County and Privately Operated Child Support Offices in SFY 2008-09

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<tr>
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<th>ITS WAN Charges</th>
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<th>Email and Calendaring Accounts</th>
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**DHHS Costs Incurred on Behalf of County and Privately Operated Child Support Offices in SFY 2008-09**

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<th>County</th>
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<th>Novell</th>
<th>Client Access Licenses (CALs)</th>
<th>Email and Calendaring Accounts</th>
<th>Total Annual Cost</th>
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Notes:
1. Annualized email costs assume that users are not exceeding 30MB in storage.
2. Costs for ITS WAN Charges include eight months of actual costs and four months of estimated costs.
3. Costs for Client Access Licenses were derived by annualizing second quarter costs.
4. Novell costs are based on those paid for SFY 08-09 maintenance.
5. Costs associated with annual maintenance of desktop software (i.e., Attachmate) is not included.