### SAMPLE COUNTY ANNUAL REPORT OF EXPENDITURES FOR SFY 2018

**TOTAL INCENTIVE FUNDS ESTIMATE REPORTED FOR SFY2018:** $154,500.00

**INCENTIVE FUNDS ADVANCED FOR SFY2018 (10.2017 – 06.2018):** $75,051.00

**PARTIAL SETTLEMENT FOR FFY2016 DISBURSED 06.2018:** $22,000.00

**TOTAL INCENTIVE FUNDS PAID TO THE COUNTY DURING SFY 2018:** $97,051.00

*(INCLUDES INCENTIVES ADVANCED FOR FFY 2018 AND PARTIAL SETTLEMENT FOR FFY 2016)*

**ACTUAL INCENTIVE FUNDS RECEIVED VS. ESTIMATED INCENTIVE FUNDS REPORTED:** ($57,449.00)

**PLEASE ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY2018:** $97,051.00

**PLEASE ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY2018:** $0.00

*TOTAL must equal: $97,051.00*

According to your county's annual incentive plan submitted for SFY2018, the expected outcomes using incentive funds were as follows:

- **INCREASE TOTAL COLLECTIONS**

If there were any changes to the SFY 2018 incentive spending plan, please indicate what those changes were and the impact on the outcome of performance measures.

The original spending plan indicated the county would hire a new case worker for location only. However, we were actually able to obtain licenses for all of our agents to use a location tool that had great results! We increased our collections over one million dollars!

### SFY2017 versus SFY2018

**Performance Measure Comparisons for Sample County**

<table>
<thead>
<tr>
<th></th>
<th>SFY2017</th>
<th>SFY2018</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Collections</td>
<td>$14,055,533.00</td>
<td>$15,125,535.00</td>
<td>$1,070,002.00</td>
</tr>
<tr>
<td>Paternity Establishment</td>
<td>101.00%</td>
<td>102.00%</td>
<td>1.00%</td>
</tr>
<tr>
<td>Cases Under Order</td>
<td>85.64%</td>
<td>87.22%</td>
<td>1.58%</td>
</tr>
<tr>
<td>Current Support Collected</td>
<td>76.91%</td>
<td>79.22%</td>
<td>2.31%</td>
</tr>
<tr>
<td>Cases with Arrears Payment</td>
<td>68.23%</td>
<td>69.97%</td>
<td>1.74%</td>
</tr>
</tbody>
</table>

DUE DATE: 08.01.2018