August 19, 2015

Dear County Director of Social Services:

As of this date we continue to await passage of a budget bill by the N.C. General Assembly for the 2015-17 biennium. Senate Bill 560 extends the Continuing Resolution through August 31, 2015.

While DHHS can continue to allocate funds based on S.L. 2014-100, we are being limited to an expenditure of 1/12th of the SFY2014-15 allotment of state funds each month. Subsequently, counties are limited to a monthly allotment for state funding allocations. Federal dollar allocations will continue to be held to a quarterly amount. We are requesting that you review state fiscal year 2014-15 annual allocations to determine this amount. Over expended state appropriations for July will be re-classed to county dollars in the August reimbursement. These allocations include:

- Adoption/Foster Care State
- IV-E CPS
- SSBG State
- CWF State In Home Expansion
- CPS State
- State CPS Caseload

We will communicate details regarding plans going forward after the state budget is finalized. If you have any questions, please contact your Local Business Liaison.

Thank you for your cooperation.

Sincerely,

Wayne E. Black

WEB/arg

DIR-11-2015