### Edgecombe County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal%</th>
<th>State%</th>
<th>County%</th>
</tr>
</thead>
<tbody>
<tr>
<td>NC CORELS</td>
<td>3,375</td>
<td>0</td>
<td>0</td>
<td>3,375</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

**Total Cost For**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal%</th>
<th>State%</th>
<th>County%</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>3,375</td>
<td>0</td>
<td>0</td>
<td>3,375</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

*Note that the totals may be off due to rounding.*

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0

2. **Food and Nutrition Benefits**
   - Total: 28,389,706
   - Federal: 28,389,706
   - State: 0
   - County: 0

3. **Title IV-B Adoption Assistance Payments**
   - Total: 245,560
   - Federal: 0
   - State: 184,170
   - County: 61,390

4. **Title IV-B Adoption Vendor Payments**
   - Total: 3,008
   - Federal: 0
   - State: 2,256
   - County: 752

5. **State Adoption Assistance Payments**
   - Total: 88,791
   - Federal: 0
   - State: 88,791
   - County: 0

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0

7. **Title IV-E Adoption Assistance Payments**
   - Total: 534,460
   - Federal: 360,373
   - State: 87,043
   - County: 87,044

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 69
   - Federal: 35
   - State: 17
   - County: 17

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 87,848
   - Federal: 59,234
   - State: 14,307
   - County: 14,307

10. **Title IV-E Foster Care Maximization**
    - Total: 50,167
    - Federal: 33,826
    - State: 8,171
    - County: 8,170

11. **State Foster Care Benefits Program**
    - Total: 33,097
    - Federal: 0
    - State: 16,549
    - County: 16,548

12. **Low Income Energy Assistance Payments**
    - Total: 370,371
    - Federal: 370,371
    - State: 0
    - County: 0

13. **Crisis Intervention Program**
    - Total: 370,371
    - Federal: 370,371
    - State: 0
    - County: 0

    - Total: 9,525
    - Federal: 0
    - State: 9,525
    - County: 0

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 2,627
    - Federal: 0
    - State: 2,627
    - County: 0

18. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0

##### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 1,306,737
    - Federal: 0
    - State: 653,369
    - County: 653,369

##### C. Division of Child Development and Early Education
## Edgecombe County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,471,496</td>
</tr>
</tbody>
</table>

### Total Cost For 1. Public Assistance Programs

- **Federal**: 33,963,833
- **State**: 31,671,813
- **County**: 931,355

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services

#### 21 LIEAP & CIP Administration

- **Federal**: 60,827
- **State**: 60,827
- **County**: 0

#### 22 Food/Nutrition Services Program Administration

- **Federal**: 1,421,171
- **State**: 710,586
- **County**: 0

#### 23 Food & Nutrition Incentive Fraud Collections

- **Federal**: 18,332
- **State**: 18,332
- **County**: 0

#### 24 Electronic Benefit Transfer E-Funds Cost

- **Federal**: 37,550
- **State**: 18,775
- **County**: 0

#### 25 Food and Nutrition Services EBT Call Center

- **Federal**: 14,420
- **State**: 7,210
- **County**: 0

#### 26 Refugee Assistance Administration

- **Federal**: 24,826
- **State**: 24,826
- **County**: 0

#### 27 The Work Number

- **Federal**: 5,665
- **State**: 0
- **County**: 0

### B. Division of Aging and Adult Services

#### 28 State/County Special Assistance Administration

- **Federal**: 34,904
- **State**: 26,178
- **County**: 8,726

### C. Division of Child Development and Early Education

#### 29 Subsidized Child Care Program - Service Support

- **Federal**: 102,979
- **State**: 102,979
- **County**: 0

### D. Division of Medical Assistance

#### 30 Medicaid (Title XIX) Admin

- **Federal**: 2,281,575
- **State**: 1,711,181
- **County**: 570,394

### Total Cost For 2. Public Assistance Administration

- **Federal**: 4,002,249
- **State**: 2,680,894
- **County**: 1,321,355

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

#### 31 SSBG Services - Federal & State

- **Federal**: 390,165
- **State**: 260,963
- **County**: 31,661

#### 32 TANF Transferred to SSBG

- **Federal**: 68,928
- **State**: 51,696
- **County**: 0

#### 33 Chafee Foster Care Independence (NC LINKS)

- **Federal**: 12,619
- **State**: 10,095
- **County**: 2,524

#### 34 Child Protective Services - IV-E

- **Federal**: 197,296
- **State**: 98,648
- **County**: 49,324

#### 35 Child Protective Services - SSBG

- **Federal**: 0
- **State**: 0
- **County**: 0

Note that the totals may be off due to rounding.
### Edgecombe County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>49,796</td>
<td>0</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>33,502</td>
<td>0</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>19,393</td>
<td>14,545</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>17,953</td>
<td>17,953</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>255,686</td>
<td>127,843</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>92,322</td>
<td>92,322</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>1,702</td>
<td>1,277</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>14,614</td>
<td>7,307</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>2,754</td>
<td>2,066</td>
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<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>1,423,934</td>
<td>939,796</td>
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<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>75,168</td>
<td>75,168</td>
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<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>2,292,044</td>
<td>1,145,392</td>
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</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>51 State In-Home Services Fund</td>
<td>11,629</td>
<td>10,175</td>
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<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>55,376</td>
<td>25,350</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>22,795</td>
<td>17,096</td>
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<tr>
<td>54 Adult Homes Specialist</td>
<td>25,280</td>
<td>12,640</td>
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</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,062,956</td>
<td>2,910,332</td>
<td>196,231</td>
<td>1,956,393</td>
<td>57.48%</td>
<td>3.88%</td>
<td>38.64%</td>
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</tr>
</tbody>
</table>

*Note that the totals may be off due to rounding.*

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>43,032,413</td>
<td>37,263,039</td>
<td>1,646,654</td>
</tr>
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</table>