## Edgecombe County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>2,174</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>2,174</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## 1. Public Assistance Programs

### A. Division of Social Services

1. **Work First Family Assistance**
   - 0
   - 0
   - 0
   - 0
   - 0.00% 0.00% 0.00%
2. **Food and Nutrition Benefits**
   - 26,276,147
   - 26,276,147
   - 0
   - 0
   - 100.00% 0.00% 0.00%
3. **Title IV-B Adoption Assistance Payments**
   - 238,373
   - 0
   - 178,780
   - 59,593
   - 0.00% 75.00% 25.00%
4. **Title IV-B Adoption Vendor Payments**
   - 3,696
   - 0
   - 2,772
   - 924
   - 0.00% 75.00% 25.00%
5. **State Adoption Assistance Payments**
   - 88,142
   - 0
   - 88,142
   - 0
   - 0.00% 100.00% 0.00%
6. **State Adoption Vendor Payments**
   - 0
   - 0
   - 0
   - 0
   - 0.00% 0.00% 0.00%
7. **Title IV-E Adoption Assistance Payments**
   - 516,443
   - 348,225
   - 84,109
   - 59,109
   - 67.43% 16.29% 16.29%
8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - 475
   - 238
   - 119
   - 118
   - 50.11% 25.05% 24.84%
9. **Title IV-E Foster Care - Standard Board Rate**
   - 83,582
   - 56,357
   - 13,613
   - 13,612
   - 67.43% 16.29% 16.29%
10. **Title IV-E Foster Care Maximization**
    - 65,349
    - 44,063
    - 10,643
    - 10,643
    - 67.43% 16.29% 16.29%
11. **Title IV-E Extended Foster Care**
    - 0
    - 0
    - 0
    - 0
    - 0.00% 0.00% 0.00%
12. **Extended Non IV-E Foster Care**
    - 19,815
    - 0
    - 19,815
    - 0
    - 0.00% 100.00% 0.00%
13. **State Foster Care Benefits Program**
    - 27,387
    - 0
    - 13,693
    - 13,693
    - 0.00% 50.00% 50.00%
14. **Low Income Energy Assistance Payments**
    - 363,438
    - 363,438
    - 0
    - 0
    - 100.00% 0.00% 0.00%
15. **Crisis Intervention Program**
    - 363,438
    - 363,438
    - 0
    - 0
    - 100.00% 0.00% 0.00%
    - 12,745
    - 0
    - 12,745
    - 0
    - 0.00% 100.00% 0.00%
17. **Haywood Electrical - Helping Each Member Cope**
    - 0
    - 0
    - 0
    - 0
    - 0.00% 0.00% 0.00%
18. **Wake Electric Membership Corp. – W.E. Roundup**
    - 0
    - 0
    - 0
    - 0
    - 0.00% 0.00% 0.00%
19. **Piedmont Natural Gas - Share the Warmth**
    - 2,075
    - 0
    - 2,075
    - 0
    - 0.00% 100.00% 0.00%
20. **Refugee Assistance Payments**
    - 0
    - 0
    - 0
    - 0
    - 0.00% 0.00% 0.00%

### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - 1,228,513
    - 0
    - 608,537
    - 619,977
    - 0.00% 49.53% 50.47%
### Edgecombe County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>2,033,558</td>
</tr>
<tr>
<td>State</td>
<td>2,397,274</td>
</tr>
<tr>
<td>County</td>
<td>0</td>
</tr>
<tr>
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<td>84.83%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

- **22 Subsidized Child Care Program - Direct Services**
  - Federal: 2,397,274
  - State: 2,033,558
  - County: 363,716
  - Federal Percent: 84.83%
  - State Percent: 15.17%
  - County Percent: 0.00%

#### Total Cost For 1. Public Assistance Programs

- Total Cost: 31,686,893
- Federal: 29,485,464
- State: 1,398,761
- County: 802,669
- Federal Percent: 93.05%
- State Percent: 4.41%
- County Percent: 2.53%

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

- **23 LIEAP & CIP Administration**
  - Federal: 59,689
  - State: 59,689
  - County: 0
  - Federal Percent: 100.00%
  - State Percent: 0.00%
  - County Percent: 0.00%

- **24 Food/Nutrition Services Program Administration**
  - Federal: 1,323,394
  - State: 661,697
  - County: 0
  - Federal Percent: 50.00%
  - State Percent: 0.00%
  - County Percent: 50.00%

- **25 Food & Nutrition Incentive Fraud Collections**
  - Federal: 17,349
  - State: 17,349
  - County: 0
  - Federal Percent: 100.00%
  - State Percent: 0.00%
  - County Percent: 0.00%

- **26 Electronic Benefit Transfer E-Funds Cost**
  - Federal: 43,392
  - State: 21,696
  - County: 0
  - Federal Percent: 50.00%
  - State Percent: 0.00%
  - County Percent: 50.00%

- **27 Food and Nutrition Services EBT Call Center**
  - Federal: 18,124
  - State: 9,062
  - County: 0
  - Federal Percent: 50.00%
  - State Percent: 0.00%
  - County Percent: 50.00%

- **28 Refugee Assistance Administration**
  - Federal: 1,046
  - State: 1,046
  - County: 0
  - Federal Percent: 100.00%
  - State Percent: 0.00%
  - County Percent: 0.00%

- **29 The Work Number**
  - Federal: 6,640
  - State: 0
  - County: 6,640
  - Federal Percent: 0.00%
  - State Percent: 0.00%
  - County Percent: 100.00%

#### B. Division of Aging and Adult Services

- **30 State/County Special Assistance Administration**
  - Federal: 17,565
  - State: 13,174
  - County: 4,391
  - Federal Percent: 75.00%
  - State Percent: 0.00%
  - County Percent: 25.00%

#### C. Division of Child Development and Early Education

- **31 Subsidized Child Care Program - Service Support**
  - Federal: 99,886
  - State: 99,886
  - County: 0
  - Federal Percent: 100.00%
  - State Percent: 0.00%
  - County Percent: 0.00%

#### D. Division of Medical Assistance

- **32 Medicaid (Title XIX) Admin**
  - Federal: 2,555,753
  - State: 1,916,815
  - County: 638,938
  - Federal Percent: 75.00%
  - State Percent: 0.00%
  - County Percent: 25.00%

#### Total Cost For 2. Public Assistance Administration

- Total Cost: 4,142,838
- Federal: 2,800,414
- State: 1,342,425
- Federal Percent: 67.60%
- State Percent: 0.00%
- County Percent: 32.40%

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

- **33 SSBG Services - Federal & State**
  - Federal: 390,643
  - State: 292,982
  - County: 97,661
  - Federal Percent: 75.00%
  - State Percent: 0.00%
  - County Percent: 25.00%

- **34 TANF Transferred to SSBG**
  - Federal: 114,880
  - State: 86,160
  - County: 28,720
  - Federal Percent: 75.00%
  - State Percent: 0.00%
  - County Percent: 25.00%

- **35 Chafee Foster Care Independence (NC LINKS)**
  - Federal: 14,841
  - State: 11,873
  - County: 2,968
  - Federal Percent: 80.00%
  - State Percent: 20.00%
  - County Percent: 0.00%

- **36 Child Protective Services - IV-E**
  - Federal: 197,296
  - State: 98,648
  - County: 49,324
  - Federal Percent: 50.00%
  - State Percent: 25.00%
  - County Percent: 25.00%
### Edgecombe County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Estimated Resources</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0</td>
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<tr>
<td>38 State CPS Caseload Reduction</td>
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<td>39 Child Protective Services State</td>
<td>49,796</td>
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<td>40 Child Welfare State In-Home Expansion</td>
<td>33,502</td>
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<td>41 Permanency Planning</td>
<td>18,448</td>
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<td>42 Family Reunification</td>
<td>24,438</td>
<td>24,438</td>
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<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
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<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>197,945</td>
<td>98,973</td>
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<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>95,932</td>
<td>95,932</td>
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<tr>
<td>46 IV-E Foster Care Parent Training 75%Fed-25%Co</td>
<td>399</td>
<td>299</td>
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<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>10,202</td>
<td>5,101</td>
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<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>202</td>
<td>152</td>
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<td>49 Child Support Enforcement Services (IV-D)</td>
<td>1,557,111</td>
<td>1,027,693</td>
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<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>68,346</td>
<td>68,346</td>
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<td>51 Food and Nutrition - Employment &amp; Training</td>
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<tr>
<td>52 Work First County Block Grant</td>
<td>2,292,044</td>
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### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
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<tr>
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<td>Total</td>
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<tr>
<td>53 State In-Home Services Fund</td>
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<td>54 Adult Day Care Federal &amp; State</td>
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<td>55 Adult Protective Services - SSBG</td>
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<td>56 Adult Homes Specialist</td>
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#### Total Cost For 3. Services Programs

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<tr>
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Note that the totals may be off due to rounding.

### Grand Total

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<td>1,560,208</td>
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<tr>
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