## Halifax County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

### A. Division of Social Services

| NC CORELS          | 2,008  | 0       | 0     | 2,008  | 0.00%   | 0.00%   | 100.00% |

**Total Cost For**

|                     | 2,008  | 0       | 0     | 2,008  | 0.00%   | 0.00%   | 100.00% |

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

2. **Food and Nutrition Benefits**
   - Federal: 21,883,229
   - State: 0
   - County: 0
   - Total: 21,883,229
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 68,983
   - State: 51,737
   - County: 17,246
   - Total: 130,788
   - Federal Percent: 52.85%
   - State Percent: 39.76%
   - County Percent: 17.39%

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

5. **State Adoption Assistance Payments**
   - Federal: 44,604
   - State: 0
   - County: 44,604
   - Total: 44,604
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

6. **State Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Federal: 310,788
   - State: 50,616
   - County: 260,172
   - Total: 571,576
   - Federal Percent: 62.07%
   - State Percent: 9.13%
   - County Percent: 38.80%

8. **Title IV-E Adoption Vendor Payments**
   - Federal: 296
   - State: 148
   - County: 74
   - Total: 518
   - Federal Percent: 56.90%
   - State Percent: 28.50%
   - County Percent: 14.60%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 34,255
   - State: 5,579
   - County: 28,676
   - Total: 62,430
   - Federal Percent: 54.91%
   - State Percent: 8.98%
   - County Percent: 46.11%

10. **Title IV-E Foster Care Maximization**
    - Federal: 21,659
    - State: 3,528
    - County: 18,131
    - Total: 35,018
    - Federal Percent: 61.71%
    - State Percent: 10.06%
    - County Percent: 38.23%

11. **Extended Non IV-E Foster Care**
    - Federal: 30,599
    - State: 30,599
    - County: 0
    - Total: 30,599
    - Federal Percent: 100.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

12. **State Foster Care Benefits Program**
    - Federal: 31,019
    - State: 15,510
    - County: 15,509
    - Total: 46,538
    - Federal Percent: 68.78%
    - State Percent: 33.40%
    - County Percent: 0.00%

13. **Low Income Energy Assistance Payments**
    - Federal: 363,121
    - State: 0
    - County: 0
    - Total: 363,121
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

14. **Crisis Intervention Program**
    - Federal: 363,121
    - State: 0
    - County: 0
    - Total: 363,121
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

15. **Duke Energy Progress - Energy Neighbor Fund**
    - Federal: 4,928
    - State: 0
    - County: 0
    - Total: 4,928
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

16. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

17. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

18. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

20. **Refugee Assistance Payments**
    - Federal: 543
    - State: 0
    - County: 543
    - Total: 543
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Federal: 1,240,415
    - State: 620,207
    - County: 620,207
    - Total: 1,240,415
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%
### Halifax County

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Service</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>1,809,605</td>
<td>1,535,051</td>
<td>274,554</td>
<td>0</td>
<td>84.83%</td>
<td>15.17%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>26,226,858</td>
<td>24,405,642</td>
<td>1,108,459</td>
<td>712,757</td>
<td>93.06%</td>
<td>4.23%</td>
<td>2.72%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Service</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>59,636</td>
<td>59,636</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>1,718,122</td>
<td>859,061</td>
<td>0</td>
<td>859,061</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>12,576</td>
<td>12,576</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>40,826</td>
<td>20,413</td>
<td>0</td>
<td>20,413</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>17,052</td>
<td>8,526</td>
<td>0</td>
<td>8,526</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>5,860</td>
<td>0</td>
<td>0</td>
<td>5,860</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>43,643</td>
<td>26,910</td>
<td>0</td>
<td>16,733</td>
<td>61.66%</td>
<td>0.00%</td>
<td>38.34%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Service</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Service</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>2,938,735</td>
<td>2,204,028</td>
<td>0</td>
<td>734,707</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,916,450</td>
<td>3,271,150</td>
<td>0</td>
<td>1,645,300</td>
<td>66.53%</td>
<td>0.00%</td>
<td>33.47%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Service</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>540,045</td>
<td>405,034</td>
<td>0</td>
<td>135,011</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>151,243</td>
<td>113,432</td>
<td>0</td>
<td>37,811</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>9,199</td>
<td>7,359</td>
<td>1,840</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>161,100</td>
<td>80,550</td>
<td>40,275</td>
<td>40,275</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>
### Halifax County

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal %</th>
<th>State %</th>
<th>County %</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>186,806</td>
<td>186,806</td>
<td>0</td>
<td>0</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>140,095</td>
<td>0</td>
<td>140,095</td>
<td>0</td>
<td>0.00</td>
<td>100.00</td>
<td>0.00</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>33,425</td>
<td>0</td>
<td>33,425</td>
<td>0</td>
<td>0.00</td>
<td>100.00</td>
<td>0.00</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>17,911</td>
<td>13,433</td>
<td>0</td>
<td>4,478</td>
<td>75.00</td>
<td>0.00</td>
<td>25.00</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>15,849</td>
<td>15,849</td>
<td>0</td>
<td>0</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>313,233</td>
<td>156,617</td>
<td>0</td>
<td>156,616</td>
<td>50.00</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>237,373</td>
<td>237,373</td>
<td>0</td>
<td>0</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tmq 75%Fed-25%Co</td>
<td>35,129</td>
<td>26,347</td>
<td>0</td>
<td>8,782</td>
<td>75.00</td>
<td>0.00</td>
<td>25.00</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>2,749</td>
<td>2,062</td>
<td>0</td>
<td>687</td>
<td>75.01</td>
<td>0.00</td>
<td>24.99</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>1,594,083</td>
<td>1,052,096</td>
<td>0</td>
<td>541,988</td>
<td>66.00</td>
<td>0.00</td>
<td>34.00</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>78,039</td>
<td>78,039</td>
<td>0</td>
<td>0</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>1,869,217</td>
<td>404,582</td>
<td>0</td>
<td>1,464,635</td>
<td>21.64</td>
<td>0.00</td>
<td>78.36</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>11,629</td>
<td>10,175</td>
<td>0</td>
<td>1,454</td>
<td>87.50</td>
<td>0.00</td>
<td>12.50</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>67,480</td>
<td>30,891</td>
<td>28,154</td>
<td>8,435</td>
<td>45.78</td>
<td>41.72</td>
<td>12.50</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>5,616</td>
<td>2,808</td>
<td>1,404</td>
<td>1,404</td>
<td>50.00</td>
<td>25.00</td>
<td>25.00</td>
</tr>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>5,470,221</td>
<td>2,823,452</td>
<td>245,193</td>
<td>2,401,576</td>
<td>51.61</td>
<td>4.48</td>
<td>43.90</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

| All Programs and Administration                          | 36,615,537 | 30,500,244 | 1,353,651 | 4,761,642 | 83.30 % | 3.70 % | 13.00 % |