### Hertford County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th><strong>ESTIMATED RESOURCES</strong></th>
<th><strong>ESTIMATED PERCENT</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>2,097</td>
<td>0</td>
</tr>
</tbody>
</table>

**Note that the totals may be off due to rounding.**

#### 1. Public Assistance Programs

**A. Division of Social Services**

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

2. **Food and Nutrition Benefits**
   - Total: 9,350,749
   - Federal: 9,350,749
   - State: 0
   - County: 0
   - PERCENT: Federal 100.00% | State 0.00% | County 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 36,133
   - Federal: 0
   - State: 27,100
   - County: 9,033
   - PERCENT: Federal 0.00% | State 75.00% | County 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

5. **State Adoption Assistance Payments**
   - Total: 21,759
   - Federal: 0
   - State: 21,759
   - County: 0
   - PERCENT: Federal 0.00% | State 100.00% | County 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 85,578
   - Federal: 57,703
   - State: 13,937
   - County: 13,938
   - PERCENT: Federal 67.43% | State 16.29% | County 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

10. **Title IV-E Foster Care Maximization**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

11. **State Foster Care Benefits Program**
    - Total: 1,927
    - Federal: 0
    - State: 964
    - County: 963
    - PERCENT: Federal 0.00% | State 50.03% | County 49.97%

12. **Low Income Energy Assistance Payments**
    - Total: 141,324
    - Federal: 141,324
    - State: 0
    - County: 0
    - PERCENT: Federal 100.00% | State 0.00% | County 0.00%

13. **Crisis Intervention Program**
    - Total: 141,324
    - Federal: 141,324
    - State: 0
    - County: 0
    - PERCENT: Federal 100.00% | State 0.00% | County 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

18. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - PERCENT: Federal 0.00% | State 0.00% | County 0.00%

### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 931,984
    - Federal: 0
    - State: 465,992
    - County: 465,992
    - PERCENT: Federal 0.00% | State 50.00% | County 50.00%

### C. Division of Child Development and Early Education
<table>
<thead>
<tr>
<th>Hertford County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>765,128</td>
<td>646,373</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

| 11,475,907 | 10,337,473 | 648,507 | 489,926 |

90.08% | 5.65% | 4.27% |

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

| 21 LIEAP & CIP Administration | 23,210 | 23,210 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 704,868 | 352,434 | 0 | 352,434 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 6,148 | 6,148 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 13,952 | 6,976 | 0 | 6,976 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 5,358 | 2,679 | 0 | 2,679 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 316 | 316 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 27 The Work Number | 2,564 | 0 | 0 | 2,564 | 0.00% | 0.00% | 100.00% |

#### B. Division of Aging and Adult Services

| 28 State/County Special Assistance Administration | 91,917 | 68,938 | 0 | 22,979 | 75.00% | 0.00% | 25.00% |

#### C. Division of Child Development and Early Education

| 29 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |

#### D. Division of Medical Assistance

| 30 Medicaid (Title XIX) Admin | 644,898 | 483,673 | 0 | 161,224 | 75.00% | 0.00% | 25.00% |

**Total Cost For 2. Public Assistance Administration**

| 1,573,231 | 1,024,374 | 0 | 548,857 |

65.11% | 0.00% | 34.89% |

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

| 31 SSBG Services - Federal & State | 200,053 | 135,633 | 14,407 | 50,013 | 67.80% | 7.20% | 25.00% |
| 32 TANF Transferred to SSBG | 31,365 | 23,524 | 0 | 7,841 | 75.00% | 0.00% | 25.00% |
| 33 Chafee Foster Care Independence (NC LINKS) | 791 | 633 | 158 | 0 | 80.00% | 20.00% | 0.00% |
| 34 Child Protective Services - IV-E | 96,648 | 48,324 | 24,162 | 24,162 | 50.00% | 25.00% | 25.00% |
| 35 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
### Hertford County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>37 Child Protective Services State</td>
<td>8,798</td>
<td>0</td>
<td>8,798</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>5,450</td>
<td>0</td>
<td>5,450</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>8,581</td>
<td>6,436</td>
<td>0</td>
<td>2,145</td>
<td>75.00%</td>
<td>0.00%</td>
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<tr>
<td>40 Family Reunification</td>
<td>5,637</td>
<td>5,637</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>12,223</td>
<td>6,112</td>
<td>0</td>
<td>6,111</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>14,908</td>
<td>14,908</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>4,896</td>
<td>2,448</td>
<td>0</td>
<td>2,448</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
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<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>386,818</td>
<td>255,300</td>
<td>0</td>
<td>131,518</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
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<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>33,470</td>
<td>33,470</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>50 Work First County Block Grant</td>
<td>626,339</td>
<td>268,564</td>
<td>0</td>
<td>357,775</td>
<td>42.88%</td>
<td>0.00%</td>
<td>57.12%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>51 State In-Home Services Fund</td>
<td>10,942</td>
<td>9,574</td>
<td>0</td>
<td>1,368</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
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<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>14,542</td>
<td>6,657</td>
<td>6,067</td>
<td>1,818</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
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<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>17,735</td>
<td>13,301</td>
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<td>4,434</td>
<td>75.00%</td>
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<td>54 Adult Homes Specialist</td>
<td>44,944</td>
<td>22,472</td>
<td>11,236</td>
<td>11,236</td>
<td>50.00%</td>
<td>25.00%</td>
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</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,524,140</td>
<td>852,993</td>
<td>70,278</td>
<td>600,869</td>
<td>55.97%</td>
<td>4.61%</td>
<td>39.42%</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

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**Grand Total**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>14,575,375</td>
<td>12,214,840</td>
<td>718,786</td>
<td>1,641,749</td>
<td>83.80%</td>
<td>4.93%</td>
<td>11.26%</td>
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</table>