<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NC CORELS</strong></td>
</tr>
<tr>
<td>1,534 0 0 1,534 0.00% 0.00% 100.00%</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
</tr>
<tr>
<td>1,534 0 0 1,534 0.00% 0.00% 100.00%</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

## 1. Public Assistance Programs

### A. Division of Social Services

#### 1 Work First Family Assistance

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
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</table>

#### 2 Food and Nutrition Benefits

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>15,985,857</td>
<td>15,985,857</td>
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</table>

#### 3 Title IV-B Adoption Assistance Payments

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>136,955</td>
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</table>

#### 4 Title IV-B Adoption Vendor Payments

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### 5 State Adoption Assistance Payments

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>15,931</td>
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#### 6 State Adoption Vendor Payments

<table>
<thead>
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<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
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<tr>
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</tbody>
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#### 7 Title IV-E Adoption Assistance Payments

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
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<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>229,936</td>
<td>155,040</td>
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</table>

#### 8 Title IV-E Adoption Vendor Paymts Non-Recurring

<table>
<thead>
<tr>
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<th>ESTIMATED PERCENT</th>
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<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>4,500</td>
<td>2,250</td>
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#### 9 Title IV-E Foster Care - Standard Board Rate

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>64,137</td>
<td>43,246</td>
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#### 10 Title IV-E Foster Care Maximization

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>16,177</td>
<td>10,908</td>
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#### 11 Title IV-E Extended Foster Care

<table>
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<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>634</td>
<td>424</td>
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</table>

#### 12 Extended Non IV-E Foster Care

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
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</tr>
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<td>0</td>
<td>0</td>
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</tbody>
</table>

#### 13 State Foster Care Benefits Program

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
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<tr>
<td>21,089</td>
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#### 14 Low Income Energy Assistance Payments

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</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>250,990</td>
<td>250,990</td>
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</table>

#### 15 Crisis Intervention Program

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>250,990</td>
<td>250,990</td>
</tr>
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</table>

#### 16 Duke Energy Progress - Energy Neighbor Fund

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>3,419</td>
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</table>

#### 17 Haywood Electrical - Helping Each Member Cope

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
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</tbody>
</table>

#### 18 Wake Electric Membership Corp. – W.E. Roundup

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### 19 Piedmont Natural Gas - Share the Warmth

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>1</td>
<td>0</td>
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</table>

#### 20 Refugee Assistance Payments

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
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</tbody>
</table>

### B. Division of Aging and Adult Services

#### 21 State/County Special Assistance for Adults

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>495,146</td>
<td>0</td>
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</table>
### Hoke County

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>2,083,227</td>
<td>1,767,159</td>
</tr>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>19,558,989</td>
<td>18,466,864</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>41,221</td>
<td>41,221</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>1,009,228</td>
<td>504,614</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>15,127</td>
<td>15,127</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>26,414</td>
<td>13,207</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>11,032</td>
<td>5,516</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>3,714</td>
<td>0</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>17,211</td>
<td>12,908</td>
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</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>86,801</td>
<td>86,801</td>
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</table>

### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>1,357,192</td>
<td>1,017,894</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>2,567,940</td>
<td>1,697,289</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>153,561</td>
<td>115,171</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>45,160</td>
<td>33,870</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>11,905</td>
<td>9,524</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>49,340</td>
<td>24,670</td>
</tr>
</tbody>
</table>
### Hoke County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>39,207</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>6,097</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>20,009</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>18,428</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>19,917</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>57,916</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>98,883</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>22,666</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tmg 75%Fed-25%Co</td>
<td>2,528</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>173</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>272</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>690,092</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>42,930</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>701,508</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>18,101</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>0</td>
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<tr>
<td>56 Adult Homes Specialist</td>
<td>8,428</td>
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</tbody>
</table>

**Total Cost For 3. Services Programs**

2,007,119 938,190 917,927 997,042

46.74% 3.58% 49.68%

Note that the totals may be off due to rounding.

### Grand Total

| All Programs and Administration | 24,135,583 | 21,102,343 | 820,002 | 2,213,238 | 87.43% | 3.40% | 9.17% |