## Johnston County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>14,206</td>
<td>0</td>
</tr>
</tbody>
</table>

### Total Cost For:

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,206</td>
<td>0</td>
<td>0</td>
<td>14,206</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 100.00%

2. **Food and Nutrition Benefits**
   - Total: 44,481,961
   - Federal: 44,481,961
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 634,078
   - Federal: 0
   - State: 475,558
   - County: 158,520
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 5,719
   - Federal: 0
   - State: 4,289
   - County: 1,430
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 26,707
   - Federal: 0
   - State: 26,707
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 867,959
   - Federal: 571,594
   - State: 148,182
   - County: 148,183
   - Federal: 65.85%
   - State: 17.07%
   - County: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 18,419
   - Federal: 9,210
   - State: 4,605
   - County: 4,604
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 293,775
   - Federal: 193,466
   - State: 50,154
   - County: 50,155
   - Federal: 65.86%
   - State: 17.07%
   - County: 17.07%

10. **Title IV-E Foster Care Maximization**
    - Total: 322,517
    - Federal: 212,394
    - State: 55,061
    - County: 55,062
    - Federal: 65.86%
    - State: 17.07%
    - County: 17.07%

11. **State Foster Care Benefits Program**
    - Total: 96,311
    - Federal: 48,156
    - State: 48,154
    - County: 0
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

12. **Low Income Energy Assistance Payments**
    - Total: 683,967
    - Federal: 683,967
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **Crisis Intervention Program**
    - Total: 683,967
    - Federal: 683,967
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 14,520
    - Federal: 0
    - State: 14,520
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 3,000
    - Federal: 0
    - State: 3,000
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Refugee Assistance Payments**
    - Total: 4,922
    - Federal: 4,922
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 2,068,639
    - Federal: 0
    - State: 1,034,320
    - County: 1,034,320
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

#### C. Division of Child Development and Early Education
<table>
<thead>
<tr>
<th>Johnston County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>6,681,753</td>
<td>5,749,237</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>56,888,214</td>
<td>52,590,718</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

<table>
<thead>
<tr>
<th>Activity</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>112,330</td>
<td>112,330</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>3,349,497</td>
<td>1,674,749</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>27,391</td>
<td>27,391</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>60,354</td>
<td>30,177</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>22,284</td>
<td>11,142</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>17,442</td>
<td>13,082</td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>278,406</td>
<td>278,406</td>
</tr>
<tr>
<td><strong>D. Division of Medical Assistance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>7,324,857</td>
<td>5,493,643</td>
</tr>
<tr>
<td><strong>Total Cost For 2. Public Assistance Administration</strong></td>
<td>11,192,561</td>
<td>7,640,920</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th>Activity</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>498,820</td>
<td>340,031</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>68,400</td>
<td>51,300</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>22,859</td>
<td>18,287</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>300,336</td>
<td>150,168</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>35,578</td>
<td>35,578</td>
</tr>
<tr>
<td>35 State CPS Caseload Reduction</td>
<td>52,419</td>
<td>0</td>
</tr>
</tbody>
</table>
### Johnston County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td>36 Child Protective Services State</td>
<td>148,761</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>84,245</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>64,052</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>23,064</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>84,000</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>411,888</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>261,291</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>43,316</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>1,843,133</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>135,346</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>1,020</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>2,228,413</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

| **Total** | **Federal** | **State** | **County** | **Federal** | **State** | **County** |
|---------------------|-------------------|
| 50 State In-Home Services Fund | 12,541 | 10,973 | 0 | 1,568 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 7,319 | 3,350 | 3,054 | 915 | 45.77% | 41.73% | 12.50% |
| 52 Adult Protective Services - SSBG | 39,348 | 29,511 | 0 | 9,837 | 75.00% | 0.00% | 25.00% |
| 53 Adult Homes Specialist | 86,592 | 43,296 | 21,648 | 21,648 | 50.00% | 25.00% | 25.00% |

**Total Cost For 3. Services Programs**

| **Total** | **Federal** | **State** | **County** | **Federal** | **State** | **County** |
|---------------------|-------------------|
| 6,452,741 | 3,807,732 | 465,867 | 2,179,143 | 59.01% | 7.22% | 33.77% |

Note that the totals may be off due to rounding.

**Grand Total**

| All Programs and Administration | **Total** | **Federal** | **State** | **County** | **Federal** | **State** | **County** |
|---------------------|-------------------|
| 74,547,723 | 64,039,369 | 3,262,934 | 7,245,419 | 85.90% | 4.38% | 9.72% |