### Lee County

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
</table>

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. Work First Family Assistance
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

2. Food and Nutrition Benefits
   - Federal: 17,565,322
   - State: 0
   - County: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. Title IV-B Adoption Assistance Payments
   - Federal: 144,282
   - State: 0
   - County: 108,211
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

4. Title IV-B Adoption Vendor Payments
   - Federal: 1,824
   - State: 0
   - County: 1,368
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

5. State Adoption Assistance Payments
   - Federal: 37,187
   - State: 0
   - County: 37,187
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

6. State Adoption Vendor Payments
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

7. Title IV-E Adoption Assistance Payments
   - Federal: 261,675
   - State: 172,326
   - County: 44,674
   - Federal Percent: 65.85%
   - State Percent: 17.07%
   - County Percent: 17.07%

8. Title IV-E Adoption Vendor Paymts Non-Recurring
   - Federal: 328
   - State: 164
   - County: 82
   - Federal Percent: 50.00%
   - State Percent: 25.00%
   - County Percent: 25.00%

9. Title IV-E Foster Care - Standard Board Rate
   - Federal: 0
   - State: 0
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

10. Title IV-E Foster Care Maximization
    - Federal: 13,798
      - State: 9,087
      - County: 2,355
      - Federal Percent: 65.86%
      - State Percent: 17.07%
      - County Percent: 17.07%

11. State Foster Care Benefits Program
    - Federal: 29,327
      - State: 14,664
      - County: 14,663
      - Federal Percent: 0.00%
      - State Percent: 50.00%
      - County Percent: 50.00%

12. Low Income Energy Assistance Payments
    - Federal: 263,371
      - State: 263,371
      - County: 0
      - Federal Percent: 100.00%
      - State Percent: 100.00%
      - County Percent: 0.00%

13. Crisis Intervention Program
    - Federal: 263,371
      - State: 263,371
      - County: 0
      - Federal Percent: 100.00%
      - State Percent: 100.00%
      - County Percent: 0.00%

    - Federal: 8,983
      - State: 8,983
      - County: 0
      - Federal Percent: 100.00%
      - State Percent: 100.00%
      - County Percent: 0.00%

15. Haywood Electrical - Helping Each Member Cope
    - Federal: 0
      - State: 0
      - County: 0
      - Federal Percent: 0.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

16. Wake Electric Membership Corp. – W.E. Roundup
    - Federal: 0
      - State: 0
      - County: 0
      - Federal Percent: 0.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

17. Piedmont Natural Gas - Share the Warmth
    - Federal: 0
      - State: 0
      - County: 0
      - Federal Percent: 0.00%
      - State Percent: 0.00%
      - County Percent: 0.00%

18. Refugee Assistance Payments
    - Federal: 816
      - State: 816
      - County: 0
      - Federal Percent: 100.00%
      - State Percent: 100.00%
      - County Percent: 0.00%

##### B. Division of Aging and Adult Services

19. State/County Special Assistance for Adults
    - Federal: 732,703
      - State: 366,352
      - County: 366,352
      - Federal Percent: 0.00%
      - State Percent: 50.00%
      - County Percent: 50.00%

##### C. Division of Child Development and Early Education

20. Subsidized Child Care Program - Direct Services
    - Federal: 2,178,425
      - State: 1,889,011
      - County: 289,414
      - Federal Percent: 86.71%
      - State Percent: 13.29%
      - County Percent: 0.00%

### Total Cost For 1. Public Assistance Programs

- Federal: 21,501,412
- State: 20,163,468
- County: 873,290
- Federal Percent: 93.78%
- State Percent: 4.06%
- County Percent: 2.16%

Note that the totals may be off due to rounding.

#### 2. Public Assistance Administration

##### A. Division of Social Services
<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>21 LieAP &amp; CIP Admin.</td>
<td>43,281</td>
<td>43,281</td>
</tr>
<tr>
<td>22 Food/Nutrition</td>
<td>980,620</td>
<td>490,310</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition</td>
<td>20,151</td>
<td>20,151</td>
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<tr>
<td>24 Electronic Benefit</td>
<td>26,709</td>
<td>13,354</td>
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<tr>
<td>25 Food &amp; Nutrition</td>
<td>8,666</td>
<td>4,333</td>
</tr>
<tr>
<td>26 Refugee Admin.</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>27 State/County Spec.</td>
<td>8,751</td>
<td>6,563</td>
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</table>

**C. Division of Child Development and Early Education**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>28 Subsidized Child</td>
<td>90,768</td>
<td>90,768</td>
</tr>
<tr>
<td>29 Medicaid (T. XIX)</td>
<td>1,992,642</td>
<td>1,494,481</td>
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</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>3,171,588</td>
<td>2,163,242</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>30 SSBG Services - Fed &amp; State</td>
<td>216,636</td>
<td>143,864</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>34,315</td>
<td>25,736</td>
</tr>
<tr>
<td>32 Chafee Foster Care</td>
<td>6,477</td>
<td>5,182</td>
</tr>
<tr>
<td>33 Child Protective</td>
<td>108,036</td>
<td>54,018</td>
</tr>
<tr>
<td>34 Child Protective</td>
<td>35,455</td>
<td>35,455</td>
</tr>
<tr>
<td>35 State CPS Caseload</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>36 Child Protective</td>
<td>31,831</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Welfare State</td>
<td>19,280</td>
<td>19,280</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>20,872</td>
<td>15,654</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>9,099</td>
<td>9,099</td>
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<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>41 TANF Admin Foster</td>
<td>205,906</td>
<td>102,953</td>
</tr>
<tr>
<td>42 TANF Child Welfare</td>
<td>61,015</td>
<td>61,015</td>
</tr>
</tbody>
</table>
### Lee County

<table>
<thead>
<tr>
<th>Service Program</th>
<th>Total Resources</th>
<th>Estimated Federal</th>
<th>Estimated State</th>
<th>Estimated County</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>1,733</td>
<td>1,300</td>
<td>0</td>
<td>433</td>
<td>75.01% 0.00% 24.99%</td>
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<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>5,585</td>
<td>2,793</td>
<td>0</td>
<td>2,792</td>
<td>50.01% 0.00% 49.99%</td>
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<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>132</td>
<td>99</td>
<td>0</td>
<td>33</td>
<td>75.00% 0.00% 25.00%</td>
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<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>833,885</td>
<td>550,364</td>
<td>0</td>
<td>283,521</td>
<td>66.00% 0.00% 34.00%</td>
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<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>47,071</td>
<td>47,071</td>
<td>0</td>
<td>0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
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<tr>
<td>49 Work First County Block Grant</td>
<td>1,095,887</td>
<td>451,067</td>
<td>0</td>
<td>644,820</td>
<td>41.16% 0.00% 58.84%</td>
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</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Program</th>
<th>Total Resources</th>
<th>Estimated Federal</th>
<th>Estimated State</th>
<th>Estimated County</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>38,171</td>
<td>33,400</td>
<td>0</td>
<td>4,771</td>
<td>87.50% 0.00% 12.50%</td>
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<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>60,725</td>
<td>27,798</td>
<td>25,336</td>
<td>7,591</td>
<td>45.78% 41.72% 12.50%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>11,141</td>
<td>8,356</td>
<td>0</td>
<td>2,785</td>
<td>75.00% 0.00% 25.00%</td>
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<tr>
<td>53 Adult Homes Specialist</td>
<td>30,876</td>
<td>15,438</td>
<td>7,719</td>
<td>7,719</td>
<td>50.00% 25.00% 25.00%</td>
</tr>
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</table>

#### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>2,874,128</td>
<td>1,590,661</td>
<td>131,083</td>
<td>1,152,383</td>
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</table>

55.34% 4.56% 40.10%

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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<tbody>
<tr>
<td>27,547,127</td>
<td>23,917,371</td>
<td>1,004,373</td>
<td>2,625,383</td>
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</tr>
</tbody>
</table>

86.82% 3.65% 9.53%