Lee County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>6,734</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>6,734</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th>1 Work First Family Assistance</th>
<th>0</th>
<th>0</th>
<th>0</th>
<th>0</th>
<th>0.00%</th>
<th>0.00%</th>
<th>0.00%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Food and Nutrition Benefits</td>
<td>17,254,221</td>
<td>17,254,221</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>3 Title IV-B Adoption Assistance Payments</td>
<td>169,124</td>
<td>0</td>
<td>126,843</td>
<td>42,281</td>
<td>0.00%</td>
<td>75.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>4 Title IV-B Adoption Vendor Payments</td>
<td>3,010</td>
<td>0</td>
<td>2,258</td>
<td>752</td>
<td>0.00%</td>
<td>75.02%</td>
<td>24.98%</td>
</tr>
<tr>
<td>5 State Adoption Assistance Payments</td>
<td>35,210</td>
<td>0</td>
<td>35,210</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>6 State Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>7 Title IV-E Adoption Assistance Payments</td>
<td>248,641</td>
<td>163,743</td>
<td>42,449</td>
<td>42,449</td>
<td>65.86%</td>
<td>17.07%</td>
<td>17.07%</td>
</tr>
<tr>
<td>8 Title IV-E Adoption Vendor Paymts Non-Recurring</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>9 Title IV-E Foster Care - Standard Board Rate</td>
<td>65,120</td>
<td>42,885</td>
<td>11,117</td>
<td>11,118</td>
<td>65.86%</td>
<td>17.07%</td>
<td>17.07%</td>
</tr>
<tr>
<td>10 Title IV-E Foster Care Maximization</td>
<td>32,149</td>
<td>21,172</td>
<td>5,488</td>
<td>5,489</td>
<td>65.86%</td>
<td>17.07%</td>
<td>17.07%</td>
</tr>
<tr>
<td>11 State Foster Care Benefits Program</td>
<td>27,596</td>
<td>0</td>
<td>13,798</td>
<td>13,798</td>
<td>0.00%</td>
<td>50.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>12 Low Income Energy Assistance Payments</td>
<td>258,913</td>
<td>258,913</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>13 Crisis Intervention Program</td>
<td>258,913</td>
<td>258,913</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>14 Duke Energy Progress - Energy Neighbor Fund</td>
<td>6,480</td>
<td>0</td>
<td>6,480</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>15 Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>16 Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>17 Piedmont Natural Gas - Share the Warmth</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>18 Refugee Assistance Payments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

B. Division of Aging and Adult Services

| 19 State/County Special Assistance for Adults | 781,579 | 0 | 390,790 | 390,790 | 0.00% | 50.00% | 50.00% |

C. Division of Child Development and Early Education
## Lee County

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>20 Subsidized Child Care Program - Direct Services</strong></td>
<td>2,181,578</td>
<td>1,877,114</td>
<td>304,464</td>
<td>0</td>
<td>86.04%</td>
<td>13.96%</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>21,322,535</td>
<td>19,876,961</td>
<td>938,898</td>
<td>506,677</td>
<td>93.22%</td>
<td>4.40%</td>
<td>2.38%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services

- **21 LIEAP & CIP Administration**
  - Total: 42,522
  - Federal: 42,522
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **22 Food/Nutrition Services Program Administration**
  - Total: 1,085,776
  - Federal: 542,888
  - State: 0
  - County: 542,888
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **23 Food & Nutrition Incentive Fraud Collections**
  - Total: 14,543
  - Federal: 14,543
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **24 Electronic Benefit Transfer E-Funds Cost**
  - Total: 23,750
  - Federal: 11,875
  - State: 0
  - County: 11,875
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **25 Food and Nutrition Services EBT Call Center**
  - Total: 8,768
  - Federal: 4,384
  - State: 0
  - County: 4,384
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **26 Refugee Assistance Administration**
  - Total: 0
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

### B. Division of Aging and Adult Services

- **27 State/County Special Assistance Administration**
  - Total: 8,751
  - Federal: 6,563
  - State: 0
  - County: 2,188
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

### C. Division of Child Development and Early Education

- **28 Subsidized Child Care Program - Service Support**
  - Total: 90,899
  - Federal: 90,899
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

### D. Division of Medical Assistance

- **29 Medicaid (Title XIX) Admin**
  - Total: 2,226,537
  - Federal: 1,669,903
  - State: 0
  - County: 556,634
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

**Total Cost For 2. Public Assistance Administration**

- **Total**: 3,501,545
- **Federal**: 2,383,577
- **State**: 0
- **County**: 1,117,969
- **Federal**: 68.07%
- **State**: 0.00%
- **County**: 31.93%

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

- **30 SSBG Services - Federal & State**
  - Total: 214,691
  - Federal: 143,914
  - State: 17,104
  - County: 53,673
  - Federal: 67.03%
  - State: 7.97%
  - County: 25.00%

- **31 TANF Transferred to SSBG**
  - Total: 34,325
  - Federal: 25,744
  - State: 0
  - County: 8,581
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

- **32 Chafee Foster Care Independence (NC LINKS)**
  - Total: 6,477
  - Federal: 5,182
  - State: 1,295
  - County: 0
  - Federal: 80.00%
  - State: 20.00%
  - County: 0.00%

- **33 Child Protective Services - IV-E**
  - Total: 108,888
  - Federal: 54,444
  - State: 27,222
  - County: 27,222
  - Federal: 50.00%
  - State: 25.00%
  - County: 25.00%

- **34 Child Protective Services - SSBG**
  - Total: 35,578
  - Federal: 35,578
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **35 State CPS Caseload Reduction**
  - Total: 0
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%
### Lee County

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 Child Protective Services State</td>
<td>31,849</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>19,280</td>
<td>0</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>21,063</td>
<td>15,797</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>15,376</td>
<td>15,376</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>214,728</td>
<td>107,364</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>61,866</td>
<td>61,866</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>526</td>
<td>395</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>6,046</td>
<td>3,023</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>857,166</td>
<td>565,730</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>49,097</td>
<td>49,097</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>1,046,050</td>
<td>401,230</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>38,171</td>
<td>33,400</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>60,725</td>
<td>27,798</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>11,141</td>
<td>8,356</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>25,140</td>
<td>12,570</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,858,183</td>
<td>1,566,863</td>
<td>128,371</td>
<td>1,162,948</td>
<td>54.82%</td>
<td>4.49%</td>
<td>40.69%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

#### Grand Total

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>27,688,997</td>
<td>23,827,401</td>
<td>1,067,269</td>
<td>2,794,327</td>
<td>86.05%</td>
<td>3.85%</td>
<td>10.09%</td>
</tr>
</tbody>
</table>