### Macon County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,285</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,285</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 183,176
   - Federal: 183,176
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 6,521,508
   - Federal: 6,521,508
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 21,834
   - Federal: 0
   - State: 16,375
   - County: 5,459
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 358
   - Federal: 0
   - State: 269
   - County: 89
   - Federal: 0.00%
   - State: 75.14%
   - County: 24.86%

5. **State Adoption Assistance Payments**
   - Total: 7,647
   - Federal: 0
   - State: 7,647
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 244,494
   - Federal: 164,856
   - State: 39,819
   - County: 39,819
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Pymts Non-Recurring**
   - Total: 480
   - Federal: 240
   - State: 120
   - County: 120
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 184,568
   - Federal: 124,450
   - State: 30,059
   - County: 30,059
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 96,376
    - Federal: 64,984
    - State: 15,696
    - County: 15,696
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **Title IV-E Extended Foster Care**
    - Total: 1,111
    - Federal: 743
    - State: 368
    - County: 0
    - Federal: 66.88%
    - State: 33.12%
    - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **State Foster Care Benefits Program**
    - Total: 4,492
    - Federal: 0
    - State: 2,246
    - County: 2,246
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

14. **Low Income Energy Assistance Payments**
    - Total: 121,828
    - Federal: 121,828
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Crisis Intervention Program**
    - Total: 121,828
    - Federal: 121,828
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 17,110
    - Federal: 0
    - State: 17,110
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 352,602
    - Federal: 0
    - State: 176,301
    - County: 176,301
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%
Macon County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

C. Division of Child Development and Early Education

| 22 Subsidized Child Care Program - Direct Services | 1,352,367 | 1,147,185 | 205,182 | 0 | 84.83% | 15.17% | 0.00% |

Total Cost For 1. Public Assistance Programs

| Total Cost For 1. Public Assistance Programs | 9,231,779 | 8,450,798 | 511,192 | 269,789 | 91.54% | 5.54% | 2.92% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| 23 LIEAP & CIP Administration | 20,008 | 20,008 | 0 | 0 | 100.00% | 0.00% | 0.00% |

24 Food/Nutrition Services Program Administration

| 24 Food/Nutrition Services Program Administration | 861,286 | 430,643 | 0 | 430,643 | 50.00% | 0.00% | 50.00% |

25 Food & Nutrition Incentive Fraud Collections

| 25 Food & Nutrition Incentive Fraud Collections | 10,907 | 10,907 | 0 | 0 | 100.00% | 0.00% | 0.00% |

26 Electronic Benefit Transfer E-Funds Cost

| 26 Electronic Benefit Transfer E-Funds Cost | 11,326 | 5,663 | 0 | 5,663 | 50.00% | 0.00% | 50.00% |

27 Food and Nutrition Services EBT Call Center

| 27 Food and Nutrition Services EBT Call Center | 4,732 | 2,366 | 0 | 2,366 | 50.00% | 0.00% | 50.00% |

28 Refugee Assistance Administration

| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

29 The Work Number

| 29 The Work Number | 1,276 | 0 | 0 | 1,276 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| 30 State/County Special Assistance Administration | 28,633 | 21,475 | 0 | 7,158 | 75.00% | 0.00% | 25.00% |

C. Division of Child Development and Early Education

| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |

D. Division of Medical Assistance

| 32 Medicaid (Title XIX) Admin | 1,308,719 | 980,958 | 0 | 327,761 | 74.96% | 0.00% | 25.04% |

Total Cost For 2. Public Assistance Administration

| Total Cost For 2. Public Assistance Administration | 2,326,887 | 1,552,019 | 0 | 774,867 | 66.70% | 0.00% | 33.30% |

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| 33 SSBG Services - Federal & State | 101,340 | 76,005 | 0 | 25,335 | 75.00% | 0.00% | 25.00% |

34 TANF Transferred to SSBG

| 34 TANF Transferred to SSBG | 29,803 | 22,352 | 0 | 7,451 | 75.00% | 0.00% | 25.00% |

35 Chafee Foster Care Independence (NC LINKS)

| 35 Chafee Foster Care Independence (NC LINKS) | 7,210 | 5,768 | 1,442 | 0 | 80.00% | 20.00% | 0.00% |

36 Child Protective Services - IV-E

| 36 Child Protective Services - IV-E | 72,396 | 36,198 | 18,099 | 18,099 | 50.00% | 25.00% | 25.00% |
### Macon County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>71,150</td>
<td>71,150</td>
<td>0</td>
<td>0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>15,419</td>
<td>0</td>
<td>15,419</td>
<td>0</td>
<td>0.00% 100.00% 0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>13,703</td>
<td>0</td>
<td>13,703</td>
<td>0</td>
<td>0.00% 100.00% 0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>15,596</td>
<td>11,697</td>
<td>0</td>
<td>3,899</td>
<td>75.00% 0.00% 25.00%</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>17,205</td>
<td>17,205</td>
<td>0</td>
<td>0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>242,604</td>
<td>121,302</td>
<td>0</td>
<td>121,302</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>37,702</td>
<td>37,702</td>
<td>0</td>
<td>0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tmg 75%Fed-25%Co</td>
<td>3,962</td>
<td>2,972</td>
<td>0</td>
<td>990</td>
<td>75.01% 0.00% 24.99%</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>6,681</td>
<td>3,341</td>
<td>0</td>
<td>3,340</td>
<td>50.01% 0.00% 49.99%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>2,727</td>
<td>2,045</td>
<td>0</td>
<td>682</td>
<td>74.99% 0.00% 25.01%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>328,384</td>
<td>216,733</td>
<td>0</td>
<td>111,651</td>
<td>66.00% 0.00% 34.00%</td>
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<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>15,408</td>
<td>15,408</td>
<td>0</td>
<td>0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>456,280</td>
<td>287,684</td>
<td>0</td>
<td>168,596</td>
<td>63.05% 0.00% 36.95%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Estimated Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>9,498</td>
<td>8,311</td>
<td>0</td>
<td>1,187</td>
<td>87.50% 0.00% 12.50%</td>
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<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>41,393</td>
<td>18,949</td>
<td>17,270</td>
<td>5,174</td>
<td>45.78% 41.72% 12.50%</td>
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<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>19,341</td>
<td>14,506</td>
<td>0</td>
<td>4,835</td>
<td>75.00% 0.00% 25.00%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>8,428</td>
<td>4,214</td>
<td>2,107</td>
<td>2,107</td>
<td>50.00% 25.00% 25.00%</td>
</tr>
</tbody>
</table>

Total Cost For Services Programs: 1,516,230 973,542 68,040 474,648 64.21% 4.49% 31.30%

Note that the totals may be off due to rounding.

Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,076,181</td>
<td>10,976,359</td>
<td>579,232</td>
<td>1,520,589</td>
<td>83.94% 4.43% 11.63%</td>
</tr>
</tbody>
</table>