### Madison County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
</tbody>
</table>

#### 1. Public Assistance Programs

**A. Division of Social Services**

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Federal: 5,038,605
   - State: 5,038,605
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 77,475
   - State: 0
   - County: 58,106
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 1,560
   - State: 0
   - County: 1,170
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Federal: 181,431
   - State: 119,481
   - County: 30,975
   - Federal: 65.85%
   - State: 17.07%
   - County: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 4,775
   - State: 2,388
   - County: 1,194
   - Federal: 50.01%
   - State: 25.01%
   - County: 24.98%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 233,263
   - State: 153,615
   - County: 39,824
   - Federal: 65.85%
   - State: 17.07%
   - County: 17.07%

10. **Title IV-E Foster Care Maximization**
    - Federal: 307,114
    - State: 202,250
    - County: 52,432
    - Federal: 65.86%
    - State: 17.07%
    - County: 17.07%

11. **State Foster Care Benefits Program**
    - Federal: 198,681
    - State: 0
    - County: 99,341
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

12. **Low Income Energy Assistance Payments**
    - Federal: 94,727
    - State: 94,727
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **Crisis Intervention Program**
    - Federal: 94,727
    - State: 94,727
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Federal: 6,083
    - State: 6,083
    - County: 0
    - Federal: 100.00%
    - State: 100.00%
    - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 472
    - State: 472
    - County: 0
    - Federal: 100.00%
    - State: 100.00%
    - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Refugee Assistance Payments**
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

**B. Division of Aging and Adult Services**

19. **State/County Special Assistance for Adults**
    - Federal: 279,303
    - State: 139,652
    - County: 139,652
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

**C. Division of Child Development and Early Education**

20. **Subsidized Child Care Program - Direct Services**
    - Federal: 460,686
    - State: 399,482
    - County: 61,204
    - Federal: 86.71%
    - State: 13.29%
    - County: 0.00%

#### Total Cost For 1. Public Assistance Programs

- Federal: 6,978,902
- State: 6,105,275
- County: 490,453
- Federal: 87.48%
- State: 7.03%
- County: 5.49%

*Note that the totals may be off due to rounding.*

#### 2. Public Assistance Administration

**A. Division of Social Services**
<table>
<thead>
<tr>
<th>Madison County</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>15,567</td>
<td>15,567</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>442,495</td>
<td>221,248</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>3,268</td>
<td>3,268</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>9,274</td>
<td>4,637</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>3,009</td>
<td>1,504</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>49</td>
<td>49</td>
</tr>
</tbody>
</table>

B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
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C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
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<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.0%</td>
<td>0.00%</td>
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D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
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<th>County</th>
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</thead>
<tbody>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>739,280</td>
<td>546,271</td>
<td>0</td>
<td>193,009</td>
<td>73.89%</td>
<td>0.00%</td>
<td>26.11%</td>
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</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1,292,943</td>
<td>672,545</td>
<td>0</td>
<td>420,397</td>
<td>67.49%</td>
<td>0.00%</td>
<td>32.51%</td>
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</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>119,023</td>
<td>79,040</td>
<td>10,227</td>
<td>29,756</td>
<td>66.41%</td>
<td>8.59%</td>
<td>25.00%</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>18,852</td>
<td>14,139</td>
<td>0</td>
<td>4,713</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>12,337</td>
<td>9,870</td>
<td>2,467</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>49,968</td>
<td>24,984</td>
<td>12,492</td>
<td>12,492</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
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<tr>
<td>34 Child Protective Services - SSBG</td>
<td>156,277</td>
<td>156,277</td>
<td>0</td>
<td>0</td>
<td>100.0%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>35 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>36 Child Protective Services State</td>
<td>8,758</td>
<td>0</td>
<td>8,758</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
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<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>13,038</td>
<td>13,038</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>11,725</td>
<td>8,794</td>
<td>0</td>
<td>2,931</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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<tr>
<td>39 Family Reunification</td>
<td>12,312</td>
<td>12,312</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>52,920</td>
<td>26,460</td>
<td>26,460</td>
<td>0</td>
<td>50.00%</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>210,836</td>
<td>105,418</td>
<td>0</td>
<td>105,418</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>27,531</td>
<td>27,531</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Service Description</td>
<td>ESTIMATED RESOURCES</td>
<td>ESTIMATED PERCENT</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
<td>State</td>
<td>County</td>
<td>Federal</td>
<td>State</td>
<td>County</td>
</tr>
<tr>
<td>IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>181</td>
<td>136</td>
<td>0</td>
<td>45</td>
<td>75.14%</td>
<td>0.00%</td>
<td>24.86%</td>
</tr>
<tr>
<td>IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Child Support Enforcement Services (IV-D)</td>
<td>131,265</td>
<td>86,635</td>
<td>0</td>
<td>44,630</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>Offset -- IV-D Incentive</td>
<td>10,147</td>
<td>10,147</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Work First County Block Grant</td>
<td>459,734</td>
<td>255,392</td>
<td>0</td>
<td>204,342</td>
<td>55.55%</td>
<td>0.00%</td>
<td>44.45%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
</tr>
<tr>
<td>Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Adult Homes Specialist</td>
<td>22,452</td>
<td>11,226</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

|                                                | Total              | Federal | State | County | Federal | State | County |           |
|------------------------------------------------|---------------------|---------|-------|--------|---------|-------|--------|           |
| 1,318,413                                      | 829,286            | 79,055  | 410,072| 62.90% | 6.00%   | 31.10%|        |

**Note that the totals may be off due to rounding.**

| Grand Total                                    | 9,590,258           | 7,807,106| 569,508| 1,213,644| 81.41% | 5.94% | 12.65% |

All Programs and Administration