## Martin County

### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>NC CORELS</td>
<td>2,313</td>
<td>0</td>
<td>0</td>
<td>2,313</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>2,313</td>
<td>0</td>
<td>0</td>
<td>2,313</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

## 1. Public Assistance Programs

### A. Division of Social Services

#### 1 Work First Family Assistance
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 2 Food and Nutrition Benefits
- Total: 8,147,126
- Federal: 8,147,126
- State: 0
- County: 0
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

#### 3 Title IV-B Adoption Assistance Payments
- Total: 59,807
- Federal: 0
- State: 44,855
- County: 14,952
- Federal: 0.00%
- State: 75.00%
- County: 25.00%

#### 4 Title IV-B Adoption Vendor Payments
- Total: 2,400
- Federal: 0
- State: 1,800
- County: 600
- Federal: 0.00%
- State: 75.00%
- County: 25.00%

#### 5 State Adoption Assistance Payments
- Total: 13,374
- Federal: 0
- State: 13,374
- County: 0
- Federal: 0.00%
- State: 100.00%
- County: 0.00%

#### 6 State Adoption Vendor Payments
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 7 Title IV-E Adoption Assistance Payments
- Total: 155,955
- Federal: 105,157
- State: 25,399
- County: 25,399
- Federal: 67.43%
- State: 16.29%
- County: 16.29%

#### 8 Title IV-E Adoption Vendor Paymts Non-Recurring
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 9 Title IV-E Foster Care - Standard Board Rate
- Total: 129,884
- Federal: 87,578
- State: 21,153
- County: 21,153
- Federal: 67.43%
- State: 16.29%
- County: 16.29%

#### 10 Title IV-E Foster Care Maximization
- Total: 130,358
- Federal: 87,897
- State: 21,231
- County: 21,230
- Federal: 67.43%
- State: 16.29%
- County: 16.29%

#### 11 State Foster Care Benefits Program
- Total: 26,027
- Federal: 0
- State: 13,014
- County: 13,013
- Federal: 0.00%
- State: 50.00%
- County: 50.00%

#### 12 Low Income Energy Assistance Payments
- Total: 126,342
- Federal: 126,342
- State: 0
- County: 0
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

#### 13 Crisis Intervention Program
- Total: 126,342
- Federal: 126,342
- State: 0
- County: 0
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

#### 14 Duke Energy Progress - Energy Neighbor Fund
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 15 Haywood Electrical - Helping Each Member Cope
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 16 Wake Electric Membership Corp. – W.E. Roundup
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 17 Piedmont Natural Gas - Share the Warmth
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 18 Refugee Assistance Payments
- Total: 0
- Federal: 0
- State: 0
- County: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

### B. Division of Aging and Adult Services

#### 19 State/County Special Assistance for Adults
- Total: 557,256
- Federal: 0
- State: 278,628
- County: 278,628
- Federal: 0.00%
- State: 50.00%
- County: 50.00%

### C. Division of Child Development and Early Education
### Martin County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>842,343</td>
</tr>
</tbody>
</table>

**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>9,392,045</td>
<td>550,194</td>
<td>374,975</td>
</tr>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>20,750</td>
<td>20,750</td>
<td>0</td>
</tr>
<tr>
<td>22 Food &amp; Nutrition Services Program Administration</td>
<td>822,007</td>
<td>411,004</td>
<td>0</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>18,241</td>
<td>18,241</td>
<td>0</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>12,434</td>
<td>6,217</td>
<td>0</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>4,774</td>
<td>2,387</td>
<td>0</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>595</td>
<td>595</td>
<td>0</td>
</tr>
<tr>
<td>27 The Work Number</td>
<td>3,176</td>
<td>0</td>
<td>3,176</td>
</tr>
</tbody>
</table>

**Note that the totals may be off due to rounding.**

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>20,750</td>
<td>20,750</td>
<td>0</td>
</tr>
<tr>
<td>22 Food &amp; Nutrition Services Program Administration</td>
<td>822,007</td>
<td>411,004</td>
<td>0</td>
</tr>
<tr>
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<td>4,774</td>
<td>2,387</td>
<td>0</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>595</td>
<td>595</td>
<td>0</td>
</tr>
<tr>
<td>27 The Work Number</td>
<td>3,176</td>
<td>0</td>
<td>3,176</td>
</tr>
</tbody>
</table>

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#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 State/County Special Assistance Administration</td>
<td>66,836</td>
<td>50,127</td>
<td>16,709</td>
</tr>
</tbody>
</table>

**Note that the totals may be off due to rounding.**

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**Note that the totals may be off due to rounding.**

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 Medicaid (Title XIX) Admin</td>
<td>1,056,008</td>
<td>789,475</td>
<td>266,533</td>
</tr>
</tbody>
</table>

**Note that the totals may be off due to rounding.**

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 SSBG Services - Federal &amp; State</td>
<td>179,955</td>
<td>120,364</td>
<td>44,989</td>
</tr>
<tr>
<td>32 TANF Transferred to SSBG</td>
<td>31,792</td>
<td>23,844</td>
<td>7,948</td>
</tr>
<tr>
<td>33 Chafee Foster Care Independence (NC LINKS)</td>
<td>7,556</td>
<td>6,045</td>
<td>1,511</td>
</tr>
<tr>
<td>34 Child Protective Services - IV-E</td>
<td>24,920</td>
<td>12,460</td>
<td>6,230</td>
</tr>
<tr>
<td>35 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Note that the totals may be off due to rounding.**
### Martin County

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>394</td>
<td>0</td>
<td>394</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>7,506</td>
<td>0</td>
<td>7,506</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>7,469</td>
<td>5,602</td>
<td>0</td>
<td>1,867</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>14,768</td>
<td>14,768</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>239,419</td>
<td>119,710</td>
<td>0</td>
<td>119,709</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>12,233</td>
<td>12,233</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>6,521</td>
<td>4,891</td>
<td>0</td>
<td>1,630</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>569</td>
<td>285</td>
<td>0</td>
<td>284</td>
<td>50.09%</td>
<td>0.00%</td>
<td>49.91%</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>471,336</td>
<td>311,082</td>
<td>0</td>
<td>160,254</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>36,682</td>
<td>36,682</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>768,159</td>
<td>360,238</td>
<td>0</td>
<td>407,921</td>
<td>46.90%</td>
<td>0.00%</td>
<td>53.10%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>B. Division of Aging and Adult Services</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>51 State In-Home Services Fund</td>
<td>5,439</td>
<td>4,759</td>
<td>0</td>
<td>680</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>11,236</td>
<td>5,618</td>
<td>2,809</td>
<td>2,809</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1,825,954</td>
<td>1,038,580</td>
<td>33,052</td>
<td>754,321</td>
<td>56.88%</td>
<td>1.81%</td>
<td>41.31%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

<table>
<thead>
<tr>
<th>Grand Total</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>14,230,301</td>
<td>11,809,421</td>
<td>583,246</td>
<td>1,837,634</td>
<td>82.99%</td>
<td>4.10%</td>
<td>12.91%</td>
</tr>
</tbody>
</table>