### McDowell County

#### 1. Public Assistance Programs

##### A. Division of Social Services

<table>
<thead>
<tr>
<th>Item</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Work First Family Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>2. Food and Nutrition Benefits</td>
<td>14,375,622</td>
<td>14,375,622</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>3. Title IV-B Adoption Assistance Payments</td>
<td>278,588</td>
<td>0</td>
<td>208,941</td>
<td>69,647</td>
<td>0.00%</td>
<td>75.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>4. Title IV-B Adoption Vendor Payments</td>
<td>12,349</td>
<td>0</td>
<td>9,262</td>
<td>3,087</td>
<td>0.00%</td>
<td>75.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>5. State Adoption Assistance Payments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>6. State Adoption Vendor Payments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>7. Title IV-E Adoption Assistance Payments</td>
<td>519,347</td>
<td>342,016</td>
<td>88,666</td>
<td>88,665</td>
<td>65.86%</td>
<td>17.07%</td>
<td>17.07%</td>
</tr>
<tr>
<td>8. Title IV-E Adoption Vendor Payms Non-Recurring</td>
<td>5,494</td>
<td>2,747</td>
<td>1,374</td>
<td>1,373</td>
<td>50.00%</td>
<td>25.01%</td>
<td>24.99%</td>
</tr>
<tr>
<td>9. Title IV-E Foster Care - Standard Board Rate</td>
<td>174,382</td>
<td>114,839</td>
<td>29,772</td>
<td>29,771</td>
<td>65.85%</td>
<td>17.07%</td>
<td>17.07%</td>
</tr>
<tr>
<td>10. Title IV-E Foster Care Maximization</td>
<td>227,721</td>
<td>149,966</td>
<td>38,877</td>
<td>38,878</td>
<td>65.86%</td>
<td>17.07%</td>
<td>17.07%</td>
</tr>
<tr>
<td>11. State Foster Care Benefits Program</td>
<td>127,541</td>
<td>0</td>
<td>63,771</td>
<td>63,770</td>
<td>0.00%</td>
<td>50.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>12. Low Income Energy Assistance Payments</td>
<td>232,629</td>
<td>232,629</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>13. Crisis Intervention Program</td>
<td>232,629</td>
<td>232,629</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>14. Duke Energy Progress - Energy Neighbor Fund</td>
<td>127</td>
<td>0</td>
<td>127</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>15. Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>16. Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>17. Piedmont Natural Gas - Share the Warmth</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>18. Refugee Assistance Payments</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

##### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Item</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>19. State/County Special Assistance for Adults</td>
<td>798,632</td>
<td>0</td>
<td>399,316</td>
<td>399,316</td>
<td>0.00%</td>
<td>50.00%</td>
<td>50.00%</td>
</tr>
</tbody>
</table>

##### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Item</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>20. Subsidized Child Care Program - Direct Services</td>
<td>1,266,642</td>
<td>1,098,363</td>
<td>168,279</td>
<td>0</td>
<td>86.71%</td>
<td>13.29%</td>
<td>0.00%</td>
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</table>

#### Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th>Item</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,251,703</td>
<td>16,548,811</td>
<td>1,008,385</td>
<td>694,507</td>
<td>0</td>
<td>90.67%</td>
<td>5.52%</td>
<td>3.81%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services
## McDowell County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>38,229</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>1,087,398</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>15,174</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>23,214</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>7,531</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>47,689</td>
</tr>
</tbody>
</table>

### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
</tr>
</tbody>
</table>

### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>1,167,547</td>
</tr>
</tbody>
</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>2. Public Assistance Administration</td>
<td>2,466,782</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>195,605</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>30,984</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>21,205</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>136,244</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>466,739</td>
</tr>
<tr>
<td>35 State CPS Caseload Reduction</td>
<td>0</td>
</tr>
<tr>
<td>36 Child Protective Services State</td>
<td>113,272</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>41,400</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>8,208</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>14,686</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>489,768</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>203,027</td>
</tr>
</tbody>
</table>
### McDowell County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>5,906</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>4,257</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>2,135</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>450,121</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>32,900</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>918,510</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>19,800</td>
<td>17,325</td>
<td>0</td>
<td>2,475</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>36,488</td>
<td>18,244</td>
<td>9,122</td>
<td>9,122</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

3,191,255 | 2,153,686 | 218,902 | 818,667 | 67.49% | 6.86% | 25.65%

*Note that the totals may be off due to rounding.*

<table>
<thead>
<tr>
<th>GRAND TOTAL All Programs and Administration</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>23,909,740</td>
<td>20,302,989</td>
<td>1,227,287</td>
<td>2,379,464</td>
</tr>
</tbody>
</table>