# Mecklenburg County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

## 1. Public Assistance Programs

### A. Division of Social Services

#### 1 Work First Family Assistance
- Federal: 0
- State: 0
- County: 0
- Total: 0

#### 2 Food and Nutrition Benefits
- Federal: 258,590,639
- State: 0
- County: 585,481
- Total: 313,076,120
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 3 Title IV-B Adoption Assistance Payments
- Federal: 2,341,924
- State: 1,756,443
- County: 585,481
- Total: 5,683,848
- Federal: 0.00%
- State: 75.00%
- County: 25.00%

#### 4 Title IV-B Adoption Vendor Payments
- Federal: 39,174
- State: 29,381
- County: 9,793
- Total: 78,348
- Federal: 0.00%
- State: 75.00%
- County: 25.00%

#### 5 State Adoption Assistance Payments
- Federal: 664,492
- State: 0
- County: 0
- Total: 664,492
- Federal: 0.00%
- State: 100.00%
- County: 0.00%

#### 6 State Adoption Vendor Payments
- Federal: 7,977
- State: 0
- County: 0
- Total: 7,977
- Federal: 0.00%
- State: 100.00%
- County: 0.00%

#### 7 Title IV-E Adoption Assistance Payments
- Federal: 6,501,540
- State: 4,281,589
- County: 1,109,975
- Total: 11,992,094
- Federal: 65.85%
- State: 17.07%
- County: 17.07%

#### 8 Title IV-E Adoption Vendor Paymts Non-Recurring
- Federal: 13,715
- State: 6,858
- County: 3,429
- Total: 23,992
- Federal: 50.00%
- State: 25.00%
- County: 24.99%

#### 9 Title IV-E Foster Care - Standard Board Rate
- Federal: 1,450,867
- State: 955,468
- County: 247,700
- Total: 2,654,035
- Federal: 65.85%
- State: 17.07%
- County: 17.07%

#### 10 Title IV-E Foster Care Maximization
- Federal: 1,455,777
- State: 958,702
- County: 248,537
- Total: 2,662,916
- Federal: 65.86%
- State: 17.07%
- County: 17.07%

#### 11 State Foster Care Benefits Program
- Federal: 1,302,581
- State: 651,291
- County: 651,290
- Total: 2,554,162
- Federal: 0.00%
- State: 50.00%
- County: 50.00%

#### 12 Low Income Energy Assistance Payments
- Federal: 3,626,958
- State: 0
- County: 0
- Total: 3,626,958
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

#### 13 Crisis Intervention Program
- Federal: 3,626,958
- State: 0
- County: 0
- Total: 3,626,958
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

#### 14 Duke Energy Progress - Energy Neighbor Fund
- Federal: 677
- State: 0
- County: 0
- Total: 677
- Federal: 0.00%
- State: 100.00%
- County: 0.00%

#### 15 Haywood Electrical - Helping Each Member Cope
- Federal: 0
- State: 0
- County: 0
- Total: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 16 Wake Electric Membership Corp. – W.E. Roundup
- Federal: 0
- State: 0
- County: 0
- Total: 0
- Federal: 0.00%
- State: 0.00%
- County: 0.00%

#### 17 Piedmont Natural Gas - Share the Warmth
- Federal: 50
- State: 0
- County: 0
- Total: 50
- Federal: 0.00%
- State: 100.00%
- County: 0.00%

#### 18 Refugee Assistance Payments
- Federal: 247,927
- State: 247,927
- County: 0
- Total: 495,854
- Federal: 100.00%
- State: 0.00%
- County: 0.00%

### B. Division of Aging and Adult Services

#### 19 State/County Special Assistance for Adults
- Federal: 5,550,700
- State: 2,775,350
- County: 2,775,350
- Total: 9,326,050
- Federal: 0.00%
- State: 50.00%
- County: 50.00%

### C. Division of Child Development and Early Education

#### 20 Subsidized Child Care Program - Direct Services
- Federal: 37,083,045
- State: 32,156,393
- County: 4,926,652
- Total: 74,165,090
- Federal: 86.71%
- State: 13.29%
- County: 0.00%

## Total Cost For 1. Public Assistance Programs

- Federal: 322,505,000
- State: 304,451,492
- County: 12,421,953
- Total: 5,631,555
- Federal: 94.40%
- State: 3.85%
- County: 1.75%

Note that the totals may be off due to rounding.

## 2. Public Assistance Administration

### A. Division of Social Services
### Mecklenburg County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>596,039</td>
<td>596,039</td>
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<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>21,134,925</td>
<td>10,567,463</td>
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<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>110,659</td>
<td>110,659</td>
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<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>357,531</td>
<td>178,765</td>
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<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>115,999</td>
<td>57,999</td>
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<tr>
<td>26 Refugee Assistance Administration</td>
<td>62,467</td>
<td>62,467</td>
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</table>

### B. Division of Aging and Adult Services

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>435,032</td>
<td>326,274</td>
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### C. Division of Child Development and Early Education

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>1,545,127</td>
<td>1,545,127</td>
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### D. Division of Medical Assistance

<table>
<thead>
<tr>
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<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>23,556,554</td>
<td>17,812,081</td>
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</table>

**Total Cost For**

**2. Public Assistance Administration**

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td></td>
<td>47,914,332</td>
<td>31,056,875</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>1,886,004</td>
<td>1,252,459</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>298,737</td>
<td>224,053</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>167,646</td>
<td>134,117</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>1,527,076</td>
<td>763,538</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>35 State CPS Caseload Reduction</td>
<td>786,285</td>
<td>0</td>
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<tr>
<td>36 Child Protective Services State</td>
<td>192,977</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>440,411</td>
<td>0</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>343,205</td>
<td>257,404</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>107,480</td>
<td>107,480</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>92,820</td>
<td>46,410</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>5,346,897</td>
<td>2,673,449</td>
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<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>464,906</td>
<td>464,906</td>
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<tr>
<td>Service Description</td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>-----------</td>
<td>---------</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>42,690</td>
<td>32,018</td>
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<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>620,299</td>
<td>310,150</td>
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<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>21,040</td>
<td>15,780</td>
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<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>7,922,563</td>
<td>5,228,892</td>
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<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>442,699</td>
<td>442,699</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>21,002,143</td>
<td>9,058,796</td>
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</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
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</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>98,337</td>
<td>86,045</td>
<td>0</td>
<td>12,292</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
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<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>757,674</td>
<td>346,846</td>
<td>316,119</td>
<td>94,709</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>153,819</td>
<td>115,364</td>
<td>0</td>
<td>38,455</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>145,952</td>
<td>72,976</td>
<td>36,488</td>
<td>36,488</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
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</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>42,861,660</td>
<td>21,633,382</td>
<td>2,396,032</td>
<td>18,832,246</td>
<td>50.47%</td>
<td>5.59%</td>
<td>43.94%</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>413,280,992</td>
<td>357,141,749</td>
<td>14,817,985</td>
<td>41,321,258</td>
<td>86.42%</td>
<td>3.59%</td>
<td>10.00%</td>
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