### Mitchell County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Capacity</td>
<td>Federal State County</td>
</tr>
<tr>
<td>County Total Cost For</td>
<td>0.00% 0.00% 100.00%</td>
</tr>
</tbody>
</table>

#### A. Division of Social Services

| NC CORELS                                     | 0.00% 0.00% 100.00% |

#### 1. Public Assistance Programs

### A. Division of Social Services

#### 1 Work First Family Assistance

| 0 | 0 | 0 | 0 | 0.00% 0.00% 0.00% |

#### 2 Food and Nutrition Benefits

| 3,333,227 | 3,333,227 | 0 | 0 | 100.00% 0.00% 0.00% |

#### 3 Title IV-B Adoption Assistance Payments

| 86,510 | 0 | 64,882 | 21,628 | 0.00% 75.00% 25.00% |

#### 4 Title IV-B Adoption Vendor Payments

| 4,760 | 0 | 3,570 | 1,190 | 0.00% 75.00% 25.00% |

#### 5 State Adoption Assistance Payments

| 0 | 0 | 0 | 0 | 0.00% 0.00% 0.00% |

#### 6 State Adoption Vendor Payments

| 0 | 0 | 0 | 0 | 0.00% 0.00% 0.00% |

#### 7 Title IV-E Adoption Assistance Payments

| 184,179 | 121,291 | 31,444 | 31,444 | 65.85% 17.07% 17.07% |

#### 8 Title IV-E Adoption Vendor Paymts Non-Recurring

| 240 | 120 | 60 | 60 | 50.00% 25.00% 25.00% |

#### 9 Title IV-E Foster Care - Standard Board Rate

| 47,398 | 31,214 | 8,092 | 8,092 | 65.86% 17.07% 17.07% |

#### 10 Title IV-E Foster Care Maximization

| 66,151 | 43,564 | 11,293 | 11,294 | 65.86% 17.07% 17.07% |

#### 11 State Foster Care Benefits Program

| 149,266 | 0 | 74,633 | 74,633 | 0.00% 50.00% 50.00% |

#### 12 Low Income Energy Assistance Payments

| 62,575 | 62,575 | 0 | 0 | 100.00% 0.00% 0.00% |

#### 13 Crisis Intervention Program

| 62,575 | 62,575 | 0 | 0 | 100.00% 0.00% 0.00% |

#### 14 Duke Energy Progress - Energy Neighbor Fund

| 4,023 | 0 | 4,023 | 0 | 0.00% 100.00% 0.00% |

#### 15 Haywood Electrical - Helping Each Member Cope

| 0 | 0 | 0 | 0 | 0.00% 0.00% 0.00% |

#### 16 Wake Electric Membership Corp. – W.E. Roundup

| 0 | 0 | 0 | 0 | 0.00% 0.00% 0.00% |

#### 17 Piedmont Natural Gas - Share the Warmth

| 300 | 0 | 300 | 0 | 0.00% 100.00% 0.00% |

#### 18 Refugee Assistance Payments

| 0 | 0 | 0 | 0 | 0.00% 0.00% 0.00% |

### B. Division of Aging and Adult Services

#### 19 State/County Special Assistance for Adults

| 195,821 | 0 | 97,911 | 97,911 | 0.00% 50.00% 50.00% |

### C. Division of Child Development and Early Education
### Mitchell County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
</tr>
</tbody>
</table>

20 Subsidized Child Care Program - Direct Services  
- **Federal**: 414,175
- **State**: 67,178
- **County**: 0
- **PERCENT**: 86.04% 13.96% 0.00%

**Total Cost For 1. Public Assistance Programs**
- **Total**: 4,678,378
- **Federal**: 4,068,741
- **State**: 363,386
- **County**: 246,252
- **PERCENT**: 86.97% 7.77% 5.26%

Note that the totals may be off due to rounding.

#### 2. Public Assistance Administration

**A. Division of Social Services**

- **21 LIEAP & CIP Administration**
  - **Total**: 10,277
  - **Federal**: 10,277
  - **State**: 0
  - **County**: 0
  - **PERCENT**: 100.00% 0.00% 0.00%

- **22 Food/Nutrition Services Program Administration**
  - **Federal**: 319,728
  - **State**: 159,864
  - **County**: 0
  - **PERCENT**: 50.00% 0.00% 50.00%

- **23 Food & Nutrition Incentive Fraud Collections**
  - **Federal**: 1,368
  - **State**: 1,368
  - **County**: 0
  - **PERCENT**: 100.00% 0.00% 0.00%

- **24 Electronic Benefit Transfer E-Funds Cost**
  - **Federal**: 5,320
  - **State**: 2,660
  - **County**: 0
  - **PERCENT**: 50.00% 0.00% 50.00%

- **25 Food and Nutrition Services EBT Call Center**
  - **Federal**: 1,964
  - **State**: 982
  - **County**: 0
  - **PERCENT**: 50.00% 0.00% 50.00%

- **26 Refugee Assistance Administration**
  - **Federal**: 0
  - **State**: 0
  - **County**: 0
  - **PERCENT**: 0.00% 0.00% 0.00%

**B. Division of Aging and Adult Services**

- **27 State/County Special Assistance Administration**
  - **Total**: 11,137
  - **Federal**: 8,353
  - **State**: 0
  - **County**: 2,784
  - **PERCENT**: 75.00% 0.00% 25.00%

**C. Division of Child Development and Early Education**

- **28 Subsidized Child Care Program - Service Support**
  - **Total**: 80,000
  - **Federal**: 80,000
  - **State**: 0
  - **County**: 0
  - **PERCENT**: 100.00% 0.00% 0.00%

**D. Division of Medical Assistance**

- **29 Medicaid (Title XIX) Admin**
  - **Total**: 636,725
  - **Federal**: 477,498
  - **State**: 0
  - **County**: 159,227
  - **PERCENT**: 74.99% 0.00% 25.01%

**Total Cost For 2. Public Assistance Administration**
- **Total**: 1,066,519
- **Federal**: 741,001
- **State**: 0
- **County**: 325,517
- **PERCENT**: 69.48% 0.00% 30.52%

Note that the totals may be off due to rounding.

#### 3. Services Programs

**A. Division of Social Services**

- **30 SSBG Services - Federal & State**
  - **Total**: 103,244
  - **Federal**: 69,208
  - **State**: 8,225
  - **County**: 25,811
  - **PERCENT**: 67.03% 7.97% 25.00%

- **31 TANF Transferred to SSBG**
  - **Total**: 16,508
  - **Federal**: 12,381
  - **State**: 0
  - **County**: 4,127
  - **PERCENT**: 75.00% 0.00% 25.00%

- **32 Chafee Foster Care Independence (NC LINKS)**
  - **Total**: 12,284
  - **Federal**: 9,827
  - **State**: 2,457
  - **County**: 0
  - **PERCENT**: 80.00% 20.00% 0.00%

- **33 Child Protective Services - IV-E**
  - **Total**: 39,984
  - **Federal**: 19,992
  - **State**: 9,996
  - **County**: 9,996
  - **PERCENT**: 50.00% 25.00% 25.00%

- **34 Child Protective Services - SSBG**
  - **Total**: 0
  - **Federal**: 0
  - **State**: 0
  - **County**: 0
  - **PERCENT**: 0.00% 0.00% 0.00%

- **35 State CPS Caseload Reduction**
  - **Total**: 0
  - **Federal**: 0
  - **State**: 0
  - **County**: 0
  - **PERCENT**: 0.00% 0.00% 0.00%
## Mitchell County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 Child Protective Services State</td>
<td>3,439</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>9,662</td>
<td>0</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>5,405</td>
<td>4,054</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>16,182</td>
<td>16,182</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>57,414</td>
<td>28,707</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>15,826</td>
<td>15,826</td>
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<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>117</td>
<td>88</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
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<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>195,518</td>
<td>129,042</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>7,197</td>
<td>7,197</td>
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<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>205,599</td>
<td>119,503</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
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<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>0</td>
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<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
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<tr>
<td>53 Adult Homes Specialist</td>
<td>5,588</td>
<td>2,794</td>
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<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>695,024</td>
<td>435,726</td>
</tr>
</tbody>
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Note that the totals may be off due to rounding.

## Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6,447,191</td>
<td>5,245,468</td>
<td>398,562</td>
<td>803,161</td>
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<tr>
<td></td>
<td>81.36%</td>
<td>6.18%</td>
<td>12.46%</td>
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</tbody>
</table>