**Moore County**

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**

   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**

   - Total: 14,935,294
   - Federal: 14,935,294
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**

   - Total: 167,545
   - Federal: 0
   - State: 125,659
   - County: 41,886
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**

   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

5. **State Adoption Assistance Payments**

   - Total: 15,201
   - Federal: 0
   - State: 15,201
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**

   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**

   - Total: 395,504
   - Federal: 260,459
   - State: 67,522
   - County: 67,523
   - Federal: 65.85%
   - State: 17.07%
   - County: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**

   - Total: 10,500
   - Federal: 5,250
   - State: 2,625
   - County: 2,625
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**

   - Total: 77,034
   - Federal: 50,731
   - State: 13,151
   - County: 13,152
   - Federal: 65.86%
   - State: 17.07%
   - County: 17.07%

10. **Title IV-E Foster Care Maximization**

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

11. **State Foster Care Benefits Program**

    - Total: 24,369
    - Federal: 0
    - State: 12,185
    - County: 12,184
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

12. **Low Income Energy Assistance Payments**

    - Total: 271,410
    - Federal: 271,410
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **Crisis Intervention Program**

    - Total: 271,410
    - Federal: 271,410
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%


    - Total: 31,397
    - Federal: 31,397
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**

    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Refugee Assistance Payments**

    - Total: 181
    - Federal: 181
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**

    - Total: 1,257,972
    - Federal: 0
    - State: 628,986
    - County: 628,986
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

#### C. Division of Child Development and Early Education

20. **Subsidized Child Care Program - Direct Services**

    - Total: 2,381,448
    - Federal: 2,065,062
    - State: 316,386
    - County: 0
    - Federal: 86.71%
    - State: 13.29%
    - County: 0.00%

### Total Cost For 1. Public Assistance Programs

- Total: 19,839,264
- Federal: 17,859,797
- State: 1,213,111
- County: 766,356
- Federal: 90.02%
- State: 6.11%
- County: 3.86%

**Note that the totals may be off due to rounding.**

### 2. Public Assistance Administration

#### A. Division of Social Services
Moore County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>44,603</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>1,231,491</td>
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<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>11,217</td>
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<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>23,172</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>7,518</td>
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<tr>
<td>26 Refugee Assistance Administration</td>
<td>388</td>
</tr>
<tr>
<td><strong>B. Division of Aging and Adult Services</strong></td>
<td></td>
</tr>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>85,006</td>
</tr>
<tr>
<td><strong>C. Division of Child Development and Early Education</strong></td>
<td></td>
</tr>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>99,227</td>
</tr>
<tr>
<td><strong>D. Division of Medical Assistance</strong></td>
<td></td>
</tr>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>2,092,036</td>
</tr>
<tr>
<td><strong>Total Cost For 2. Public Assistance Administration</strong></td>
<td>3,594,658</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>269,912</td>
<td>179,243</td>
<td>23,191</td>
<td>67,478</td>
<td>66.41%</td>
<td>8.59%</td>
<td>25.00%</td>
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<tr>
<td>31 TANF Transferred to SSBG</td>
<td>42,753</td>
<td>32,065</td>
<td>0</td>
<td>10,688</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>9,504</td>
<td>7,603</td>
<td>1,901</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
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<tr>
<td>33 Child Protective Services - IV-E</td>
<td>194,164</td>
<td>97,082</td>
<td>48,541</td>
<td>48,541</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
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<tr>
<td>34 Child Protective Services - SSBG</td>
<td>35,455</td>
<td>35,455</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>35 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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<tr>
<td>36 Child Protective Services State</td>
<td>24,584</td>
<td>0</td>
<td>24,584</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
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<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>37,432</td>
<td>0</td>
<td>37,432</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
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<tr>
<td>38 Permanency Planning</td>
<td>31,720</td>
<td>23,790</td>
<td>0</td>
<td>7,930</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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<tr>
<td>39 Family Reunification</td>
<td>8,076</td>
<td>8,076</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>87,360</td>
<td>43,680</td>
<td>43,680</td>
<td>0</td>
<td>50.00%</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>113,549</td>
<td>56,775</td>
<td>0</td>
<td>56,774</td>
<td>50.00%</td>
<td>0.00%</td>
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<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>47,639</td>
<td>47,639</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
Moore County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>4,831</td>
<td>3,623</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>4,538</td>
<td>2,269</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>939,916</td>
<td>620,345</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>56,697</td>
<td>56,697</td>
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<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>1,248,418</td>
<td>586,037</td>
</tr>
</tbody>
</table>

B. Division of Aging and Adult Services

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>13,736</td>
<td>10,302</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>42,100</td>
<td>21,050</td>
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</tbody>
</table>

Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,213,441</td>
<td>1,832,656</td>
<td>169,854</td>
<td>1,190,931</td>
<td>57.03%</td>
<td>5.91%</td>
<td>37.06%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

Grand Total

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>26,647,363</td>
<td>21,918,438</td>
<td>1,402,965</td>
<td>3,325,961</td>
<td>82.25%</td>
<td>5.26%</td>
<td>12.48%</td>
</tr>
</tbody>
</table>