### Pamlico County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
</tbody>
</table>

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>NC CORELS</th>
<th>1,152</th>
<th>0</th>
<th>0</th>
<th>1,152</th>
<th>0.00%</th>
<th>0.00%</th>
<th>100.00%</th>
</tr>
</thead>
</table>

**Total Cost For**

<table>
<thead>
<tr>
<th>1,152</th>
<th>0</th>
<th>0</th>
<th>1,152</th>
<th>0.00%</th>
<th>0.00%</th>
<th>100.00%</th>
</tr>
</thead>
</table>

Note that the totals may be off due to rounding.

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 2,768,289
   - Federal: 2,768,289
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 56,748
   - Federal: 0
   - State: 42,561
   - County: 14,187
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 1,924
   - Federal: 0
   - State: 1,443
   - County: 481
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 14,655
   - Federal: 0
   - State: 14,655
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 56,440
   - Federal: 38,056
   - State: 9,192
   - County: 9,192
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 42,235
   - Federal: 28,478
   - State: 6,879
   - County: 6,879
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 32,922
    - Federal: 22,198
    - State: 5,362
    - County: 5,362
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **Title IV-E Extended Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **State Foster Care Benefits Program**
    - Total: 5,426
    - Federal: 0
    - State: 2,713
    - County: 2,713
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

14. **Low Income Energy Assistance Payments**
    - Total: 48,099
    - Federal: 48,099
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Crisis Intervention Program**
    - Total: 48,099
    - Federal: 48,099
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 9,555
    - Federal: 0
    - State: 9,555
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

##### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 156,306
    - Federal: 0
    - State: 78,153
    - County: 78,153
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%
### Pamlico County

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
</table>

#### C. Division of Child Development and Early Education

| 22 Subsidized Child Care Program - Direct Services | 516,813 | 438,402 | 78,411 | 0 | 84.83% | 15.17% | 0.00% |

Total Cost For 1. Public Assistance Programs

| 3,757,511 | 3,391,621 | 248,924 | 116,966 | 90.26% | 6.62% | 3.11% |

Note that the totals may be off due to rounding.

#### 2. Public Assistance Administration

##### A. Division of Social Services

| 23 LIEAP & CIP Administration | 7,899 | 0 | 7,899 | 0 | 100.00% | 0.00% | 0.00% |

| 24 Food & Nutrition Services Program Administration | 375,256 | 187,628 | 0 | 187,628 | 50.00% | 0.00% | 50.00% |

| 25 Food & Nutrition Incentive Fraud Collections | 3,517 | 3,517 | 0 | 0 | 100.00% | 0.00% | 0.00% |

| 26 Electronic Benefit Transfer E-Funds Cost | 4,414 | 2,207 | 0 | 2,207 | 50.00% | 0.00% | 50.00% |

| 27 Food and Nutrition Services EBT Call Center | 1,844 | 922 | 0 | 922 | 50.00% | 0.00% | 50.00% |

| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

| 29 The Work Number | 354 | 0 | 0 | 354 | 0.00% | 0.00% | 100.00% |

##### B. Division of Aging and Adult Services

| 30 State/County Special Assistance Administration | 45,832 | 34,374 | 0 | 11,458 | 75.00% | 0.00% | 25.00% |

##### C. Division of Child Development and Early Education

| 31 Subsidized Child Care Program - Service Support | 80,000 | 0 | 80,000 | 0 | 100.00% | 0.00% | 0.00% |

##### D. Division of Medical Assistance

| 32 Medicaid (Title XIX) Admin | 759,129 | 568,507 | 0 | 190,622 | 74.89% | 0.00% | 25.11% |

Total Cost For 2. Public Assistance Administration

| 1,278,246 | 885,055 | 0 | 393,191 | 69.24% | 0.00% | 30.76% |

Note that the totals may be off due to rounding.

#### 3. Services Programs

##### A. Division of Social Services

| 33 SSBG Services - Federal & State | 64,149 | 48,112 | 0 | 16,037 | 75.00% | 0.00% | 25.00% |

| 34 TANF Transferred to SSBG | 18,867 | 14,150 | 0 | 4,717 | 75.00% | 0.00% | 25.00% |

| 35 Chafee Foster Care Independence (NC LINKS) | 11,211 | 8,969 | 2,242 | 0 | 80.00% | 20.00% | 0.00% |

| 36 Child Protective Services - IV-E | 26,548 | 13,274 | 6,637 | 6,637 | 50.00% | 25.00% | 25.00% |
### Pamlico County

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>20,442</td>
<td>0</td>
<td>20,442</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>4,486</td>
<td>0</td>
<td>4,486</td>
<td>0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>4,436</td>
<td>3,327</td>
<td>0</td>
<td>1,109</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>6,356</td>
<td>6,356</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>131,443</td>
<td>65,722</td>
<td>0</td>
<td>65,721</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>38,840</td>
<td>38,840</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>303</td>
<td>227</td>
<td>0</td>
<td>76</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>116</td>
<td>58</td>
<td>0</td>
<td>58</td>
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<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>148,191</td>
<td>97,806</td>
<td>0</td>
<td>50,385</td>
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<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>12,798</td>
<td>12,798</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>284,066</td>
<td>129,510</td>
<td>0</td>
<td>154,556</td>
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</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>53 State In-Home Services Fund</td>
<td>1,057</td>
<td>925</td>
<td>0</td>
<td>132</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>2,808</td>
<td>1,404</td>
<td>702</td>
<td>702</td>
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</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>776,117</td>
<td>441,478</td>
<td>34,509</td>
<td>300,130</td>
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Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>5,813,026</th>
<th>4,718,153</th>
<th>283,434</th>
<th>811,439</th>
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<tr>
<td></td>
<td>81.17%</td>
<td>4.88%</td>
<td>13.96%</td>
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